

take place; recognising the value of the best of the past and grasping the opportunities offered by a modern future.

### OR Tambo district municipality trade and investment strategy

O. R Tambo District recognises the importance of promoting trade and inward investment, and building trade and investment relations with other key stakeholders at district, provincial, national, and even international level. It therefore focuses on encouraging exports, to leverage global growth for the development of the local economy, through the establishment of collaborative agreements with established and emergent trading partners and dynamic fast-growing emerging markets.

The O. R Tambo Trade and Investment Strategy provide a roadmap for securing trade and investment in the district and the overall objective of the strategy are;

- To identify the strengths and weaknesses, and develop a Trade and Investment Strategy based on the competitive and comparative advantages of the district;
- To identify and promote priority sectors within the district;
- Consolidate trade and investment initiatives currently taking place in the district;
- To develop a comprehensive and pragmatic (SMART) implementation strategy outlining how investment aimed at maximising resource usage, will take place at the local level. This will essentially translate into projects/interventions required;
- To develop a monitoring and evaluation framework, with short, medium and long term targets; and
- Ensure alignment of trade and investment initiatives between local, provincial, and national authorities.

#### Key Barriers and Drivers to Trade and Investment

Barriers and drivers of investment are important as they determine the level of investment attraction into a region. Drivers of investment refer to elements of an economy which encourage investment by foreign and local investors' and barriers are factors which drive investment away. These are summarized below and are taken into account in the ORT Investment Strategy.

Key Drivers of Investment	Key Barriers to Investment
Efficient administrative processes that may facilitate investment	Inefficient administrative processes
Transparent and inclusive policy and decision making regarding investment promotion	A lack of transparency and clarity in policy and decision making
Availability and quality of resources to mobilise investment	Perception of high levels of bribery and corruption
Sound and stable macroeconomic environment	Stringent land tenure and ownership arrangements
Productive, skilled, low cost labour force	Relatively unproductive and expensive and/or low skilled labour force
Market growth in new sectors within a specific area	Cumbersome industrial relations and labour laws
Perception of poor access to natural resources	Expensive and scarce natural resources
Good quality developed infrastructure	Inefficiency in physical infrastructure
Perception of a safe region/area	Criminal activity in a specific area
Favourable and stable exchange rate	Exchange rate volatility

#### Strategies

The challenges identified in the previous section were based on the findings of the comprehensive analysis of the current situation in the O.R. Tambo District Municipality. These challenges can be translated into a number of strategic themes, which if efficiently implemented, will assist in addressing the investment challenges faced by the district.

The strategic themes developed include the following:

- ▶ Investment promotion and marketing;



- ▶ *Business development, retention and expansion;*
- ▶ *Knowledge management;*
- ▶ *Institutional capacity development and coordination;*
- ▶ *Infrastructure development, land access and spatial planning*
- ▶ *Skills development.*

### Implementation Plan

PROGRAMME	PROJECT
To undertake Marketing and Image Building in the ORTDM	▶ Development and implementation of a consolidated marketing media strategy/plan
	▶ Develop a synchronised ORT District Municipality website for the entire family of municipalities available for both local and foreign investments
	▶ Develop a trade mission plan together with Ntinga O.R. Tambo Development Agency
	▶ , identify the preferred target markets for marketing the District and ensure that the District is represented in the relevant trade missions, campaigns, road shows,
To identify Constraints through Business Engagement	▶ Host an annual stakeholder working group with key stakeholders and existing forums and table action outcomes via existing structures such as the LED/business forum.
	▶ To undertake a feasibility study for the establishment of a Customer care line to deal

	with investors and other business related concerns
To encourage Entrepreneur Development and Innovation	▶ Investment facilitation to support entrepreneur development via the forthcoming innovation electronic hub to increase regional competitiveness.
Facilitate development and expansion of SMMEs	▶ Plan, launch and host an awareness campaign in the District to inform SMMEs about SEDA services and the Ntinga O.R. Tambo Development Agency and other support services available in ORT.
Provision of Business Support Services	▶ Establishment of the business support units in local municipalities under the LED Units
Facilitate Access to Funding	▶ Review and update existing funding databases and lobby for funding for investment opportunities
To ensure Improvement of the Regulatory Environment	▶ Develop a shared services strategy to establish a consolidated district-wide administrative process to streamline and reduce red-tape taking in consideration with the requirements of the PFMA and MFMA.
To facilitate information sharing	▶ Develop a coordinated information and data sharing system to capture all information and research related to investment in ORTDM
To coordinate investment promotion and facilitation activities in the district	▶ The provision of bi-annual IP&F skills training and feedback sessions to local government officials in ORT District Municipality and family of locals in line with Ntinga O.R. Tambo Development Agency processes



	<ul style="list-style-type: none"> <li>Develop a skills retention strategy for ORT District Municipality in partnership with all relevant stakeholders.</li> </ul>
To support the strategic release of land	<ul style="list-style-type: none"> <li>Conduct a land audit for Investment in ORT District Municipality to identify key parcels of land</li> </ul>
	<ul style="list-style-type: none"> <li>The facilitation through engagement to fast-track the zoning of priority land parcels (communal, private and public) and release of this land to the market.</li> </ul>
To address infrastructure and service needs	<ul style="list-style-type: none"> <li>The identification of critical infrastructure blockages that require immediate attention and the development of a strategy to unblock these</li> </ul>

- *Settlement Edges*
- *Areas where Environmentally sensitive areas apply*

### Development Nodes

Nodes are generally described as areas of mixed land use development, usually having a high intensity of activities involving retail, traffic, office, industry and residential land uses. These are the places where most interaction takes place between people and organisations, enabling most efficient transactions and exchange of goods and services. Nodes are usually located at nodal interchanges to provide maximum access and usually act as catalysts for new growth and development.

O.R Tambo District is served by the District Centre of Mthatha, with sub-district centres to the north, west and east of the district.

OR TAMBO DISTRICT								
	2010					2020/21		
TOWN	PC	DC	SD	LC	SLC	EXISTING METRO	SMALL TOWN	FMR
Mthatha		⊗						⊗
Port St Johns			⊗				⊗	⊗
Lusikisiki			⊗					⊗
Qumbu				⊗				
Tsolo				⊗				
Libode				⊗				⊗
Ngqeleni				⊗				
Mqanduli				⊗				⊗

## BUILT ENVIRONMENT FRAMEWORK

In response to the Conceptual Framework, the Spatial Development for OR Tambo District elaborates clear and detailed objectives and related planning tools for the management and direction of spatial development and land use management to achieve the proposed development vision set out in the Spatial Development Framework.

### Spatial Structuring Elements

Spatial Structuring Elements are used to manage and guide future development into certain patterns, which will lead to a better and more efficient district in the future.

The structuring elements are clustered into the following main components:

- *Development Nodes*
- *Development Corridors along transport routes*
- *Special Development Areas*



Flagstaff				⊗			⊗	
Viedgedville					⊗			⊗
Qunu					⊗			
Gogozayo					⊗			
All Saints					⊗			
Mfundisweni					⊗			
Magusheni					⊗			
Tombo					⊗			
Holy Cross					⊗			
Fort Malan					⊗			
Macibini					⊗			
Tabase					⊗			
Majola					⊗			
Zincuka					⊗			
Gwadana					⊗			
Bolotwa					⊗			
Nqadu					⊗			
Baziya					⊗			
Kwaaiman					⊗			
Mvezo					⊗			
Qolokweni					⊗			
Nkozo					⊗			

Mthontsana					⊗			
Mpeko					⊗			
Mqhekezweni						⊗		
Coffe Bay					⊗		⊗	
Hole in the Wall						⊗		
Mbotyi					⊗			
Msikaba					⊗			⊗

#### Coastal Development Nodes

The ORT SDF also identifies a number of coastal nodes which are spread along the length of the Wild Coast. These nodes originated mainly as coastal resort development, often including a hotel and cottage sites that were allocated during the time of the former Transkei administration. Due to the influx of permanent residents to these nodes over the years, some of these nodes have developed into service nodes with a residential character that includes schools, clinics, police stations and businesses. Most coastal nodes are a result of coastal nodal development that originated from a primarily coastal resort development function.

The proposed N2 toll road has a significant impact on the coastal nodes within the district. The proposed route is in turn expected to create extreme pressure on developable land parcels along this section of the route. This also includes extreme pressure on strategic areas of value or development opportunity, such (numerous unspoilt estuaries, Mkambati Reserve, Msikaba coastal node), the Xolobeni mineral resource (ilmenite containing titanium) and high value biodiversity areas. The coastal nodes which have been identified are instrumental in the progressive development within the district as these regions possess massive untapped potential



such as nature reserves, scenic and dramatic landscapes, adventure, eco-tourism, cultural and heritage tourism.

The Key Coastal Nodes within ORT are

HIGH ORDER COASTAL NODES	SECOND ORDER COASTAL NODES
Coffee Bay	Msikaba
Umtata Mouth	Mbotyi
Port St Johns	Umngazi Mouth
	Mngazana
	Sinangwana
	Presley Bay
	Lwandile
	Hole in the Wall

## Future Metro Regions

The concept of a “future metro region” (FMR) is a new concept which has been introduced into the Provincial Spatial Development Framework (PSDF). It can be defined as a region which is envisaged to grow into each other and functioning collaboratively by the year 2050. Such regions are envisaged to be accompanied with a high degree of services, opportunity, access, and infrastructure. The introduction of the FMR is believed to be a suitable intervention for addressing the economic, social and spatial challenges of the regions identified and the province alike.

The OR Tambo district is a priority district and requires targeted intervention. Three FMR's were identified for the district which include:

### 1. The Mthatha - Libode FMR

The Mthatha FMR is positioned along the major access corridors of the N2 and R61. The FMR south western boundary is Qunu town (KSD LM) on the N2, the Southern boundary is Viedgesville town (KSD LM), the Eastern boundary is Libode town (Nyandnei LM) and the Eastern boundary is Mthatha Airport (KSD).

It is anticipated that the Mithatha-Libode FMR will have a population of approximately 818709 by the year 2050.

### 2. The Port Saint Johns (PSJ) FMR

The PSJ FMR Southern boundary is located along the PSJ coastline and cuts through the settlements of Cwebeni and Nyikimeni. The Eastern boundary is the Umzimvubu river, the northern boundary is the R61 road which connects the N2 toll road. The western boundary runs through the settlements of Tombo, Mabulwini and Mthalala.

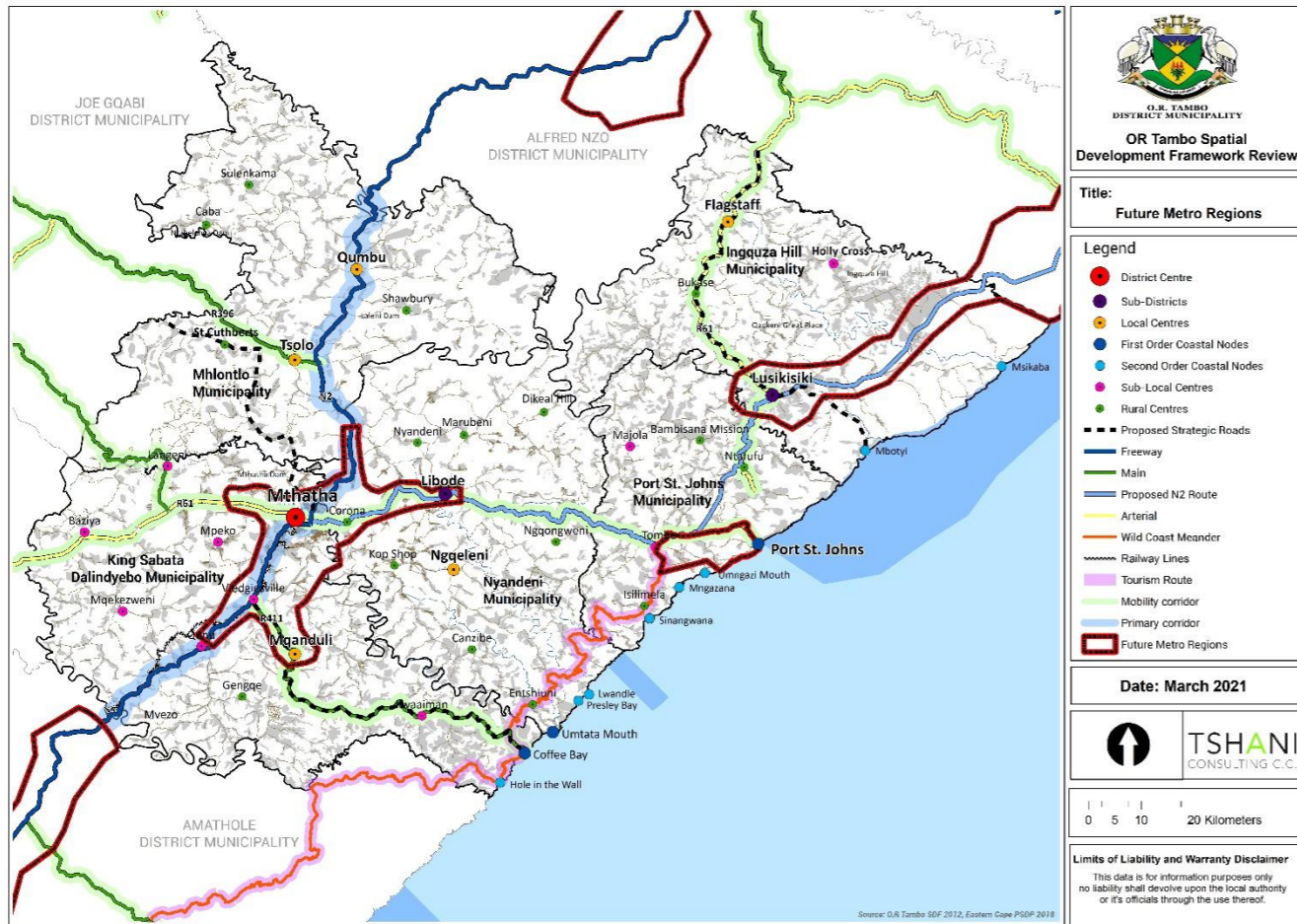
It is anticipated that the PSJ FMR will have a population of approximately 47 109 by the year 2050.

### 3. The Lusikisiki - Mzamba FMR

The Lusikisiki- Mzamba FMR follows the alignment of the Proposed N2 toll road alignment from Lusikisiki and includes the Mzamba region. KZN's Ugu District forms the Eastern boundary of this FMR.

It is anticipated that the Lusikisiki-Mzamba FMR will have a population of approximately 330277 by the year 2050.





**PLAN NO. 48: FUTURE METRO REGIONS**

This vision emanates from the proven view that many of the region's apartheid legacy problems, particularly those of a spatial and socio-economic nature, will best be tackled by one large and cohesive institutional body. The move towards a FMR is a much required one. On the one hand, there is much inefficiency that is clear in the operations and functioning between various tiers of government and sector departments.

The transformation of existing towns into future metro regions is a complex one and requires further engagement and political support. However, the benefits which will accompany the FMR include intensive processes of merging and collaborating functions, structures, processes, systems and service delivery mechanisms.

- The FMR's are envisaged to emerge into regions synonymous with good **administration**, spatial **sustainability**, spatial **efficiency**, spatial **resilience**, and spatial **justice** through the proposals put forth;

- The likes of King Sabata Dalindyebo, Ingquza Hill, Port St Johns and Nyandeni municipalities will be accompanied with **investment** into **key intervention** areas. This includes **Mthatha CBD** which is an aspiring metro as identified through the Intergrated Urban Development Framework. The town of **Libode** shares a close relationship with Mthatha in terms of its residents seeking **employment** and **higher levels of service**. Further development is thus encouraged to be planned for along the **R61 corridor** from the CBD through to Libode;
- By noting the priority regions, opportunities will be delivered to people that would allow them to **realise a sustainable future** by bringing opportunities to the ground. Ensuring focus into the **Mthatha SEZ** region was done with the intention of providing economic opportunity to people in the agricultural and supporting sectors. The **PSJ CBD** area attract large volumes of tourists and the necessary **tourism infrastructure needs to be invested**. The skilling and involvement of local people to ensure the operation and maintenance of facilities needs to also accompany investment;
- By taking a long-term approach to planning for towns within the FMR areas it is envisaged that **peri-urban development** can be avoided. The need to concentrate and focus development activities into the FMR's is required with the support of the key political heads.
- It is envisaged that FMR's and the surrounding villages will be supported by by **detailed land audits, surveying and communal mapping exercises** in order to ensure all tracts of land are surveyed and accounted for. By achieving this peri-urban development can be managed and controlled. Law enforcement can also be better equipped to understand and manage development ;
- Governance limitations are a key factor which influences the functioning of the province. Port St Johns, Ingquza Hill and King Sabata Dalindyebo local municipalities require a close focus on the issues of budget reductions and skill capacities at municipalities. A strong focus needs to be centred around linking of all key policies to form a proper legal base and resource sharing. Conversations are envisaged to take place whereby **resources shared and distributed**. E.g if a residential development where to take place along the R61 between the Mthatha CBD and Libode, the FMR approach will be to ensure that the development is co-funded by municipalites. This entails that service installation costs, the operation and maintenance costs will be covered by both municipalites and the benefit will be felt by populations of the two the towns within two different municipalities.



- A strong focus of the **Peoples economy** will need to be at the very heart of the future metro regions and also **compliment the prioritised small towns**. The local economic development units of Local municipalities need to ensure that **strategies are aligned to national, provincial, district and local priorities**. Investment into economic sectors needs to be **mutually beneficial to neighboring** municipalities and the province at large;
- Through a **prioritised approach to development** the demands of communities can be dealt with more efficiently. Such benefits could include **achieving an improved quality of life** in settlements through the promotion of sustainable development options. The task of local municipalities are thus to **facilitate and promote innovative and creative ways to revenue generation**. Creative revenue streams include recycling, waste collection points, informal trade and renewable energy initiatives;
- The existing and future metro regions will be **priority regions in which land related challenges will need to be resolved**. Careful attention needs to be focused in this regard as the Eastern and Western of the Eastern Cape require unique approaches to resolving land related issues. The OR Tambo District is located in the heart of the Transkei were land claims and;
- As indicated in earlier sections **accessibility and linkages** played a fundamental role in the identification of future metro regions. **Connectivity to surrounding provinces** and towns was of primary concern to capitalise on the gateway entrances into the province. Linkages and connectivity are also accompanied by air linkages, rail linkages and sea linkage which need to be focused on as an alternative to road transport. The **Lusikisiki town is a key focus town with the N2 toll road** by-passing the town. The opportunity of access needs to be taken advantage off and the various villages and settlement along the corridor need to **identify the unique offerings that can accompany the development**. Opening up such opportunities thus has the potential for **towns identified within the FMR to flourish and support one another** with complimentary goods and services;
- Future metro regions are envisaged to be linked with migration and growth based on the existing patterns. The sections below deal with specific means of dealing with migration. The envisaged growth of populations of municipality's within the FMR's present the opportunity for economic growth with an abundance of people present;

The establishment of the FMR would have several benefits that would include amongst others the following:



1. The new municipality would be a geographic consolidation of fast urbanising areas of rapid growth and in need of development. This would include the nodal towns of **Mthatha, Qunu, PSJ, Lusikisiki, Mzamba, Libode, Viedgesville and Coffee Bay** which is intended to experience rapid development over the next 10 years. On the medium term development major turnkey investment will be directed in these areas due to the close proximity to high order mobility routes. The establishment of the FMR further introduces the likelihood and viability of social and engineering infrastructure;
2. Large scale residential projects and densification initiatives within the town centres will be a key focus of FMR's. The promotion of more densified mixed use developments and diversification of the local economy coupled with better market access is also envisaged for the towns;
3. The establishment of future metro regions will house a higher degree of services and employment options to surrounding villages of the urban centres which is a major need in the Eastern Cape;
4. The introduction of better transportation networks and transport oriented development has the potential to alleviate the congestion within Mthatha town exponentially. In doing so the movement of goods, services and people into and out of the FMR can happen in a much more efficient manner.
5. The concept of Smart city and better use of technology within FMR's is a fundamental to realizing their full potential. Connectivity within the local municipalities in OR Tambo has the potential to improve the level of access to local and national opportunity.

### Small Town Regeneration

Rural Development has been placed high on the government's development agenda as of the last State of the Nation Addresses. Formulation of comprehensive rural development policy with coordinated implementation by all spheres of government is however lacking, therefore the Regeneration Strategy is current and aligned to goals set out by international and Regional Development goals.

The concept of **Small Town Regeneration** will be part of the emergence of Future metro regions which require a close focus on building emerging towns based on their existing potential. Such a focus is intended to assist small towns to become self-sufficient and reduce migration into bigger

cities. The likes of Mthatha, Qunu, PSJ, Lusikisiki, Mzamba, Libode, Viedgesville and Coffee Bay are all towns with great potential that need to be co-ordinatedly developed and financed;

The Province of the Eastern Cape, Integrated Small Town Revitalisation Strategy main objectives are inclusive of the following;

- To address poverty in small towns
- To address economic marginalization
- To address imbalances caused by spatial deficiencies
- To build a more inclusive society and economy
- To increase the number of people who are in sustainable economic activity
- To develop infrastructure
- To reduce unemployment through local economic development initiatives
- Port St Johns is a key particular area of concern which the district needs to be focusing more investment and support towards

The Integrated Small Town Revitalisation Strategy also stipulate the current challenges facing the initiatives which make mention of;

- Limited funding or budget
- Individual isolation uncoordinated Projects
- No clearly defined and articulated programme of action
- Duplication of Government effort
- Staffing constraints
- Limited Community

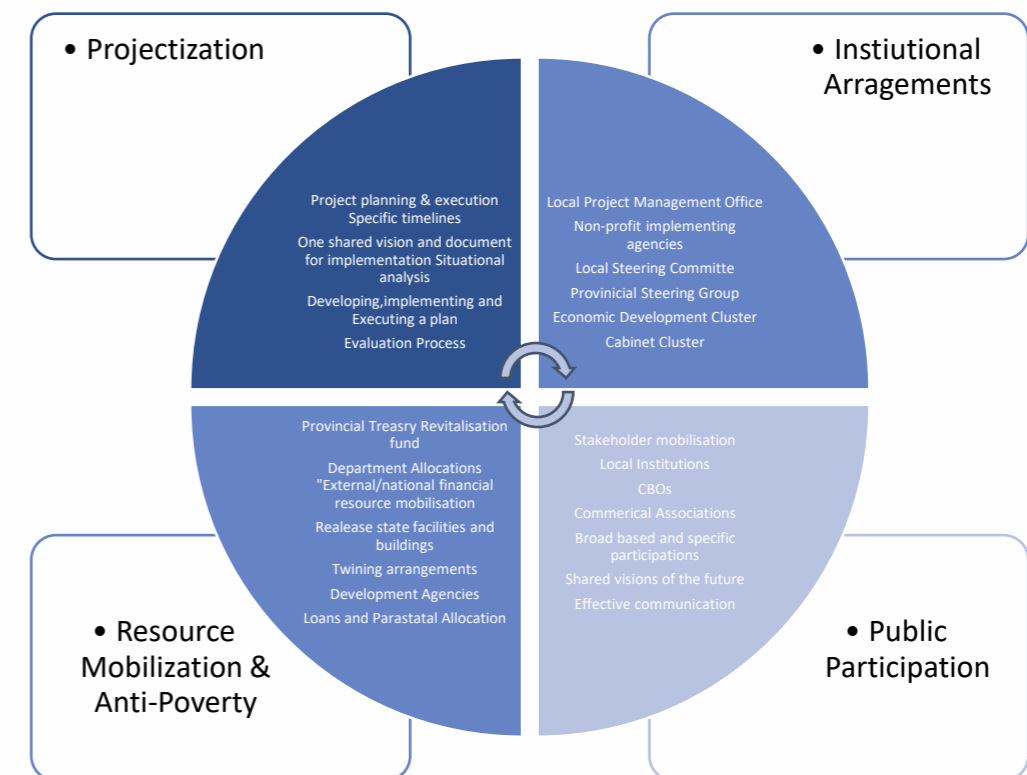
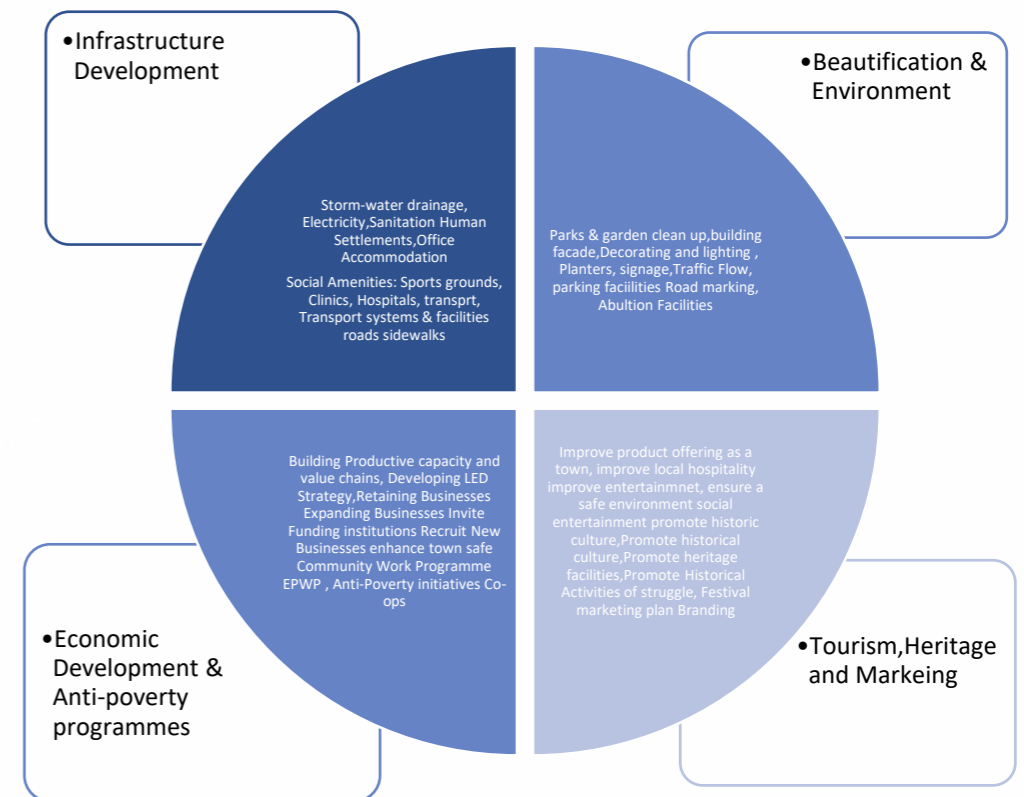


Figure: Integrated STR Strategy main Pillars





## Development Corridors

The notion of development corridors, both as structuring elements to guide spatial planning, as well as special development areas with specific types of development potential, has been well established internationally.

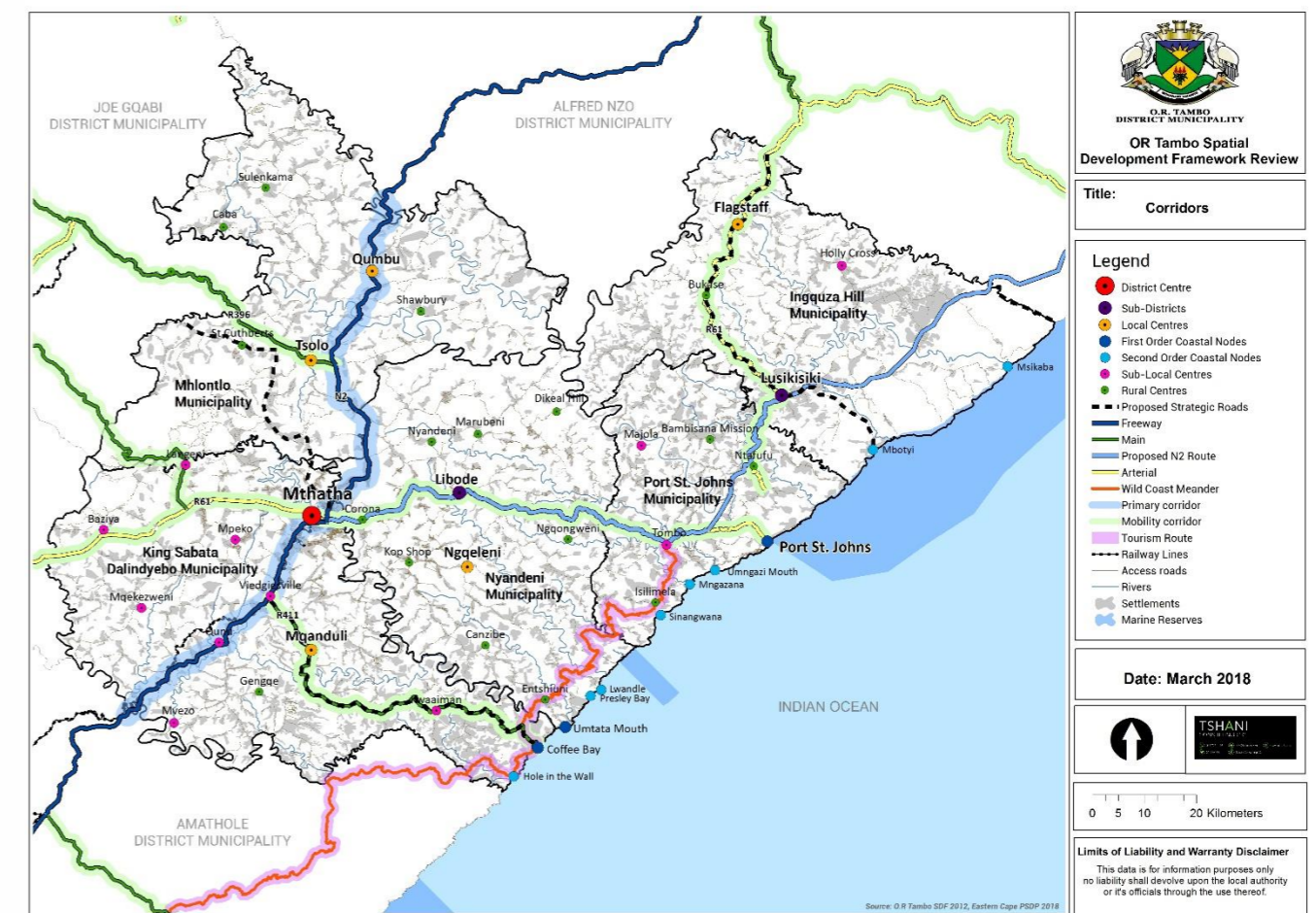
Typically, development corridors have been identified as roads or other transport routes along which existing and/or potential land developments at a higher than average intensity (can) occur.

Development corridors can also be refined and described variously as indicated in the table below:

DEVELOPMENT CORRIDORS		
TYPE	LOCATION	FUNCTION
Primary Corridor	<ul style="list-style-type: none"> <li>East London – Mthatha – Kokstad (N2)</li> </ul>	High density development on sections of this corridor. The main mobility route of goods and people through the district.
Mobility Route	<ul style="list-style-type: none"> <li>N2</li> <li>R61</li> <li>Langeni Rd- Ugie link</li> <li>R349</li> </ul>	These route carry passing traffic and provide access between local areas in O.R Tambo and centres further a field
Proposed Mobility Route	<ul style="list-style-type: none"> <li>N2 Toll Road</li> </ul>	
Special Routes – Tourism Focus	<ul style="list-style-type: none"> <li>Wild Coast Meander</li> <li>Thunga Thunga Route</li> <li>Mandela Route</li> <li>R349 (Mthatha via Mqanduli towards the coast)</li> </ul>	These routes relate to tourism destinations and provide links between tourism nodes and main mobility routes
Proposed Strategic roads	<ul style="list-style-type: none"> <li>Lusikisiki – Mbotyi</li> <li>N2 toll road - Mkambiti</li> </ul>	<p>Prioritized coastal access</p> <p>Promoting access to tourism nodes</p>

The map below is an indication of the corridor within the O.R Tambo District Municipality. The corridors are categorized into four different types mainly the Primary Corridor, Mobility Route, Proposed Mobility and Special Routes- Tourism Focus Route.

The Primary corridor is the existing N2 Road which links Mthatha and Qumbu while bypassing to Alfred Nzo District Municipality. Another corridor is the proposed N2 Toll Road which is to transverse through Nyandeni, Port St Johns and Ingquza Hill local municipalities. Mobility Routes are inclusive of the N2, R61 stretching from Baziya to Flagstaff, Langeni Road which provides a linkage to Ugie in Joe Gqabi District Municipality. Tourism routes and or corridors mainly include the proposed Wild Coast Meander, the Thunga-Thunga Route, Mandela Route and the R411 which connects Mthatha and Mqanduli and yields towards the coast in regions such as Coffe Bay.



PLAN NO. 49: PROPOSED CORRIDORS



## Strategic Investment Opportunity Areas

Strategic Investment Opportunity Areas are geographical areas where the district municipality would need to prioritise and place its development efforts and capital expenditure. The following Spatial Development Areas have been identified for the O.R Tambo District Municipality.

### Proposed Tourism Projects in OR Tambo DM

No	Strategic Investment Opportunity Area	Project Description
1	Nelson Mandela Cultural Precinct	Investment in the cultural precinct around the Nelson Mandela Museum on Owen Street, linking to Civic Centre (Munitata) and other government offices.
2	Kwa-Thezi/ Coffee Bay & Hole-in-the Wall Coastal Nodes	Optimise tourism development potential on Wild Coast ,Community development projects, Commercial resort development projects, Social capital development and a sustainable social facilitation process to empower local communities and build stability to support development projects
3	Hole in the Wall Eco Tourism Project	The Hole in the Wall Tourism Resort is intended to comprise of a time share facility with hotel and

		conference centre and the possibility of a golf course development
4	Lambasi Holiday Resort and conference facility	Development of an upmarket resort and conference facility
5	Ntlangano nature conservancy	To establish a nature reserve with tourism facilities including a lodge. Main attraction - Tstisa Falls
6	Nduli & Luthaba Nature Reserves	Multi-purpose development to enhance economic & tourism potential of the nature reserves without losing their environmental and ecological value and to address funding constraints within Eastern Cape Parks to manage the facilities. Includes the development of Accommodation, Conference centre, Environmental Education

### Proposed Mining and Industrial Processing Projects in OR Tambo DM

No	Special Development Area	Project Description
1	Umzikantu Red Meat Abattoir and Meat Processing Plant	Feedlot, Abattoir Facility, Final Meat Processing Plant in Mthatha



2	Malungeni Clay	Development of ceramic factory and pottery warehouse with production centre in Malungeni.
3	Crush stone quarry	The projects are based in wards 11 and 23; near Lambasi conference and golf estate; Near the Lambasi bio-fuel project

		savers facilities, showers and ablutions, improvements to parking areas and recreation areas, improvements to beach access
5	Ingquza Hill -Regional Petrol and Service Centre	Petrol station, Retail facilities, market, restaurant/fast food outlets, ranking facilities
6	Port St Johns- Military Base development	Inclusionary housing, tourism, mixed use development, including retail, education, recreation, employment
7	Port St Johns Naval Base development	Medium income Residential, tourism, mixed use development

#### Proposed Property Development/ Upgrade in OR Tambo DM

	Special Development Area	Project Description
1	KSD - Vulindlela Infrastructure upgrade and community cleansing project	Facelift & infrastructure capacity upgrade for Vulindlela Industrial Area in Mthatha to improve investor interest, accessibility and total outlook • Infrastructure upgrade • Road repaving • CBD Relief road to provide direct access from N2 to Vulindlela • Community based waste clean-up and management initiative
2	Nyandeni - Business Development Area	Establish 24 business sites on erf 88 in Libode
3	Mhlontlo - Tsolo Junction Development	This is a development aimed at middle income housing and shopping mall development at the Tsolo Junction
4	Port St Johns - Beach front development	Small scale retail, food kiosks, beach services, NSRI facilities, life

The map below highlights the Strategic Investment Areas throughout the district. These special development opportunities are inclusive of various sectors ranging from environmental, agricultural, economical and infrastructure related. In Ingquza Hill local municipality an opportunity to develop a crush stone quarry based in ward 11 and 13 near Lambasi is identified.

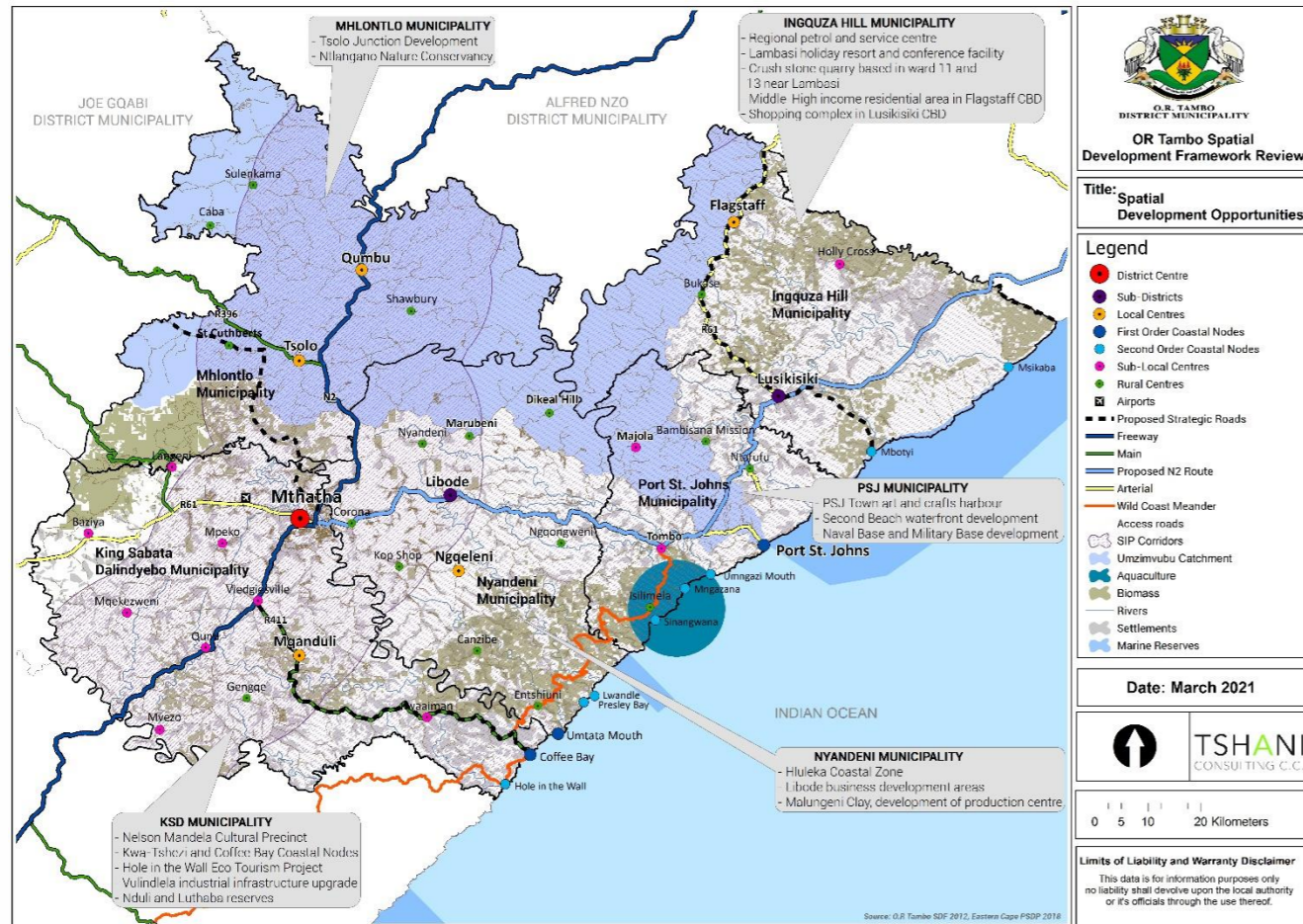
While in Port St Johns emphasis is placed on the development opportunities of a waterfront at Second Beach and expansion of the Nelson Mandela Precinct.



## Housing Projects

The Department of Human Settlements and the Local Municipalities have identified the following housing projects within the various LMs within the O.R Tambo District Municipality.

PLAN NO. 51: INGQUZA HILL PROJECTS		
PROJECTS	PROJECT UNITS	BUDGET
<b>CURRENT PROJECTS</b>		
Ingquza 14	14	R1,190,000.00
Ingquza 76	76	R4,871,656.00
Flagstaff 503	503	R14,130,315.18
Ingquza 500	500	R48,795,925.00
Dimfi	500	R48,795,925.00
Mpoza 500	500	R48,795,925.00
Ingquza Phase 2	347	R33,864,372.00
Holy Cross	500	R48,795,925.00
Xopoza	500	R48,795,925.00
Lubala	91	R7,129,431.00
Ingquza 14 Destitute	14	R1,378,059.25
OR Tambo 100	100	R9,550,000.00
<b>PLANNED PROJECTS</b>		
Unity Park 500	500	
Municipality Flats CRU		
Lusikisiki 250	250	
Lusi Park 1000	1000	
Zwelitsha 800	800	
Nkulelekweni 800	800	
<b>KING SABATA DALINDYEBO PROJECTS</b>		
PROJECTS	TARGET	BUDGET



PLAN NO. 50: STRATEGIC INVESTMENT AREAS



CURRENT (RURAL PROJECTS)		
Ntshabeni Ph2, 200	200	R31,709,640
Willow	200	R31,709,640
New Payne	200	R31,634,242
Mahlungule	350	R55,500,00
Mqanduli	500	R34,311,442
Ncambele	300	R28,522,139
New Payne	300	R24,526,153
Zidindi	100	R14,067,193
KSD ABT 350	350	R0.00
Military	57	R9,995,451
O.R Tambo	105	R10,203,606
Lindile	208	0
CURRENT PROJECTS (TURNKEY PROJECTS)		
Fairfield 379	379	R39,456,458
Tipini	70	R9,505,414
KSD (594 of 118)	594	R77,665,500
KSD	594	R78,751,481
KSD 315 (99) & KSD Matheko	164	R17,640,000
Langeni	800	R106,062,600
RECTIFICATION		
Ngangelizwe	200	R18,137,500
Zimbane Valley 1482	702	R89,867,491.62
Zimbane Valley 1482	780	R97,999,927.08
Ilitha 463	463	R14,189,957,39
Water fall 1183	1183	R130,002,864
Maydene Farm 969	969	R98,005,764
PLANNED PROJECTS		

Maydene Farm Ext Projects A	2063	
Zimbane Heights Projects B	1795	
Zimbane Valley 59 ha Project C	2642	
New Brighton CRU	204	
Kei Rail Low Density	537	
Phola Park	1400	
Mthatha West ( Mandela, Chris Hani & Slovo Park)	7524	
New Brighton ( Mixed use)	125	
Etipini	48	
Williow 200	200	
Ntshaneni Phase 2	200	
New Payne Phase 2	300	
Mahlungulu	350	
Ngangelizwe	6500	
Ngangelizwe	200	
Military Veteran 20	20	
KSD 315 ( Destitute)	315	
O.R Tambo 385	385	
Waterfall phase 4	450	
Waterfall 500	500	
Waterfall 233	233	
Kuyasa	477	
MHLONTLO PROJECTS		
PROJECTS	TARGET	BUDGET
CURRENT PROJECTS		
Chulunca ward 13 & 23	300	R 22,989,144.21
Lotana ward 9	300	R 27,590,457.00



Qumbu ward 15	500	R 63,083,000.00
Mhlontlo ward 1 & 11	160	R 15,982,032.00
Mhlontlo 1857 –Rural Housing	619	
Mhlontlo part of the 1857	619	R79,126,770.00
Qumbu ward 15 urban	500	R 52,5 million
Disater Housing (Part of OR Tambo)	86	
Tsolo ward 7	500	R63,9 million
Mhlontlo Destitue ( scatterd)	322	R 33,8 million
Mhlontlo Temporary Structures	241	R 26,4 million
Ncakuleni MPCC ward 14		R 3,5 million
<b>RECTIFICATION</b>		
Qumbu ward 15		
Tsolo ward 7		
<b>PLANNED PROJECTS</b>		
Extension 7 Tsolo phase 2	1000	
Extnsion 7 Qumbu phase 2	700	
Qumbu Extension 6	700	
Lower Lotana phase 2	800	
Maladini Destitute	104	
<b>NYANDENI PROJECTS</b>		
<b>PROJECTS</b>	<b>TARGET</b>	<b>BUDGET</b>
<b>CURRENT PROJECTS</b>		
Nyandeni 190 - ABT	190	R20,900,00
Nyandi 370 - ABT	370	R33,006,109
Mampondomiseni Phase 1	150	R1,292,394.50

Mampondomiseni Phase 2	150	R7,174,780.69
Nyandeni 77	77	R5,159,000.00
Nyandeni 98 ( Part of OR Tambo 385)	98	R89,600,000.00
Nyandeni 800	800	
<b>NEW PROJECTS</b>		
Mbhobheleni 1000	1000	R105 million
Mqwangqweni 1000	100	R25.9 million
Ngqeleni 259	259	R105 million
Ntsundwana 1000	1000	
Gxulu 200	200	R70 million
Nyandeni 669	669	R23.3 million
Nyandeni 233 (Part of OR Tambo 730)	233	R10 million
Nyandeni 100 (Part of OR Tambo 500)	100	R42 million
Mtombe	400	R42 million
Buntingville	1000	
Lwandile	1000	
Msintsini	1000	
Mdepha	1000	
Zibungu	48	
Thabo Mbeki	650	
Mhlanganisweni Phase 3	700	
Mampondomiseni Phase 3	600	
Mthombe	600	
Buntingville	600	
<b>PLANNED PROJECTS</b>		
Extension 7 Tsolo Phase 2 (Ward 7)	1000	



Extension 7 Qumbu Phase 2 (Ward 15)	700	
Qumbu Extension 6 (Ward 15)	700	
Tsolo 424 (Ward 7)	424	
Lower Lotana Phas 2	800	
Maladini 104 (Ward 21)	104	
<b>PORT ST JOHNS PROJECTS</b>		
<b>PROJECTS</b>	<b>PROJECT UNITS</b>	<b>BUDGET</b>
<b>CURRENT PROJECTS</b>		
Port St Johns 30	30	R4,286,700
Port St Johns 50	50	R6,100,00
Port St Johns 110	110	R15,863,100
Ntafufu 350	350	R29,745,398
Port St Johns	321	R32,335,737
Port St Johns	259	R20,438,126
Mdlankala 200	200	R18,310,269
Tombo 200	200	R18,310,269
Caguba 300	300	R27,465,405
Port St Johns 362 (Part of OR Tambo 2016)	362	R39,820,00
Port St Johns 256 (Part of OR Tambo 730)	256	R28,160,000
<b>NEW APPROVED PROJECTS</b>		
Land Acquisition Project		
Former Military Base	1600	
Lutshaya 300	300	
Bholani 97	97	

## Infrastructure

The distribution and capacity of infrastructure is an imperative framework for sustaining development and the manner and spatial location of infrastructure investment influences the response of development. In many instances, the scatter and sprawl development at low densities has led to expensive provision of infrastructural facilities. This Section summarises the infrastructure characteristics of O.R Tambo District and describes their distribution in order to assist with assessing alignment between development trends and infrastructure programmes.

## Water

In terms of the Community Survey 2016 the O.R Tambo District the main provision of water is obtained through piped water in their dwelling or inside their property and access to water via communal taps. The table below, depicts the household level of access to water for each local municipality.

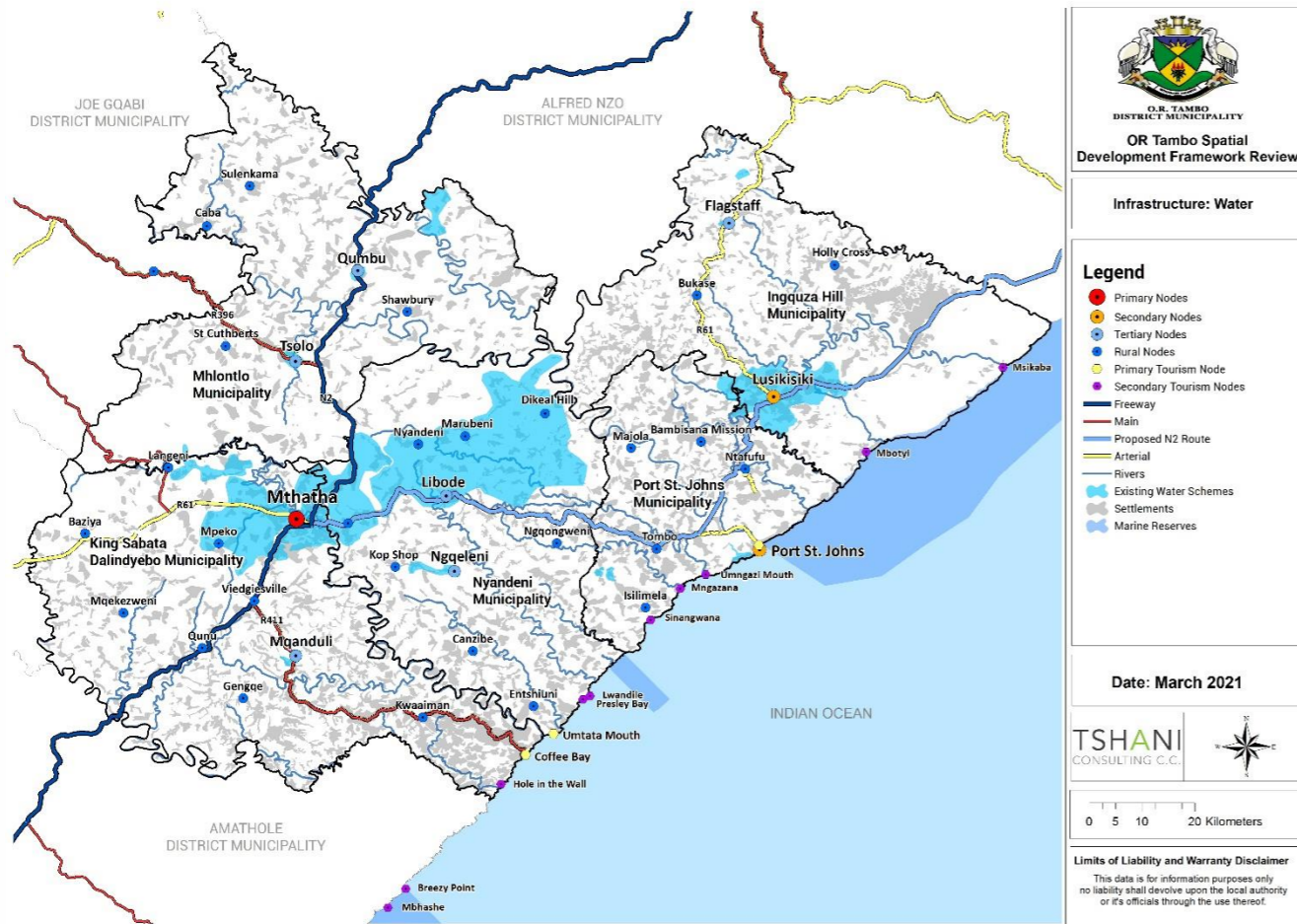
The O.R Tambo District Municipality still requires significant improvement in the supply of potable water to communities. Based on the latest data as per the Community survey 2016 only 66 621 households have access to piped (tap) water inside the yard/dwelling while 2 403 households utilise other means of accessing water.

NUMBER OF HOUSEHOLDS BY LEVEL OF ACCESS TO WATER						
	Piped (tap) water inside yard/dwelling		Piped (tap) water on a communal stand		Other	
<b>Ingquza Hill</b>	2 186	3.28%	19 736	27.65%	33	1.37%
<b>KSD</b>	59 759	89.70%	13 223	18.52%	778	32.38%
<b>Mhlontlo</b>	1 635	2.45%	17 512	24.53%	909	37.83%
<b>Nyandeni</b>	1 146	1.72%	13 062	18.30%	592	24.64%
<b>Port St Johns</b>	1 895	2.84%	7 850	11.00%	91	3.79%
<b>O.R Tambo</b>	66 621	100.00%	100.00%	100.00%	2403	100.00%

Source: Community Survey 2016



The map below indicates the existing water schemes found within the O.R Tambo District. A large concentration of the water schemes are based within the vicinity of Mthatha, Libode and Lusikisiki.



PLAN NO. 52: EXISTING WATER SCHEMES

## Sanitation

As per the Community survey 2016 only 311 660 of all households within the O.R Tambo District have flush/chemical toilets. The bucket system is still in existence, with Ingquza Hill being the highest percentage at 77.31% of persons within the local municipalities utilise the system, but the district municipality is working towards providing waterborne sanitation systems connected to sewer system linked to proper water system. Toilets in rural areas comprise VIP latrines and the bucket system has almost been eradicated.

## Waste Management Facilities

Within the ORT DM there are 11 operating landfill sites of which only four are licensed. Although there are landfill sites, illegal dumping in various areas is still a challenge. The following landfill sites operate legally:

- Mhlontlo LM (Qumbu and Tsolo);
- Port St Johns LM; and
- King Sabata Dalindyebo LM (Mqanduli).

The ones operating illegally are the following:

- Ingquza Hill LM (Flagstaff and Lusikisiki);
- Nyandeni LM (Libode and Ngqeleni); and
- King Sabatha Dalindyebo LM (Mthatha)

## Electricity

As indicated in the table below, the predominant usage of electricity in households within the district is for lighting with a figure of 1 233 914 while the lowest form of electricity usage by household is for heating purposed at only a figure of 417 468 within all the local municipalities.

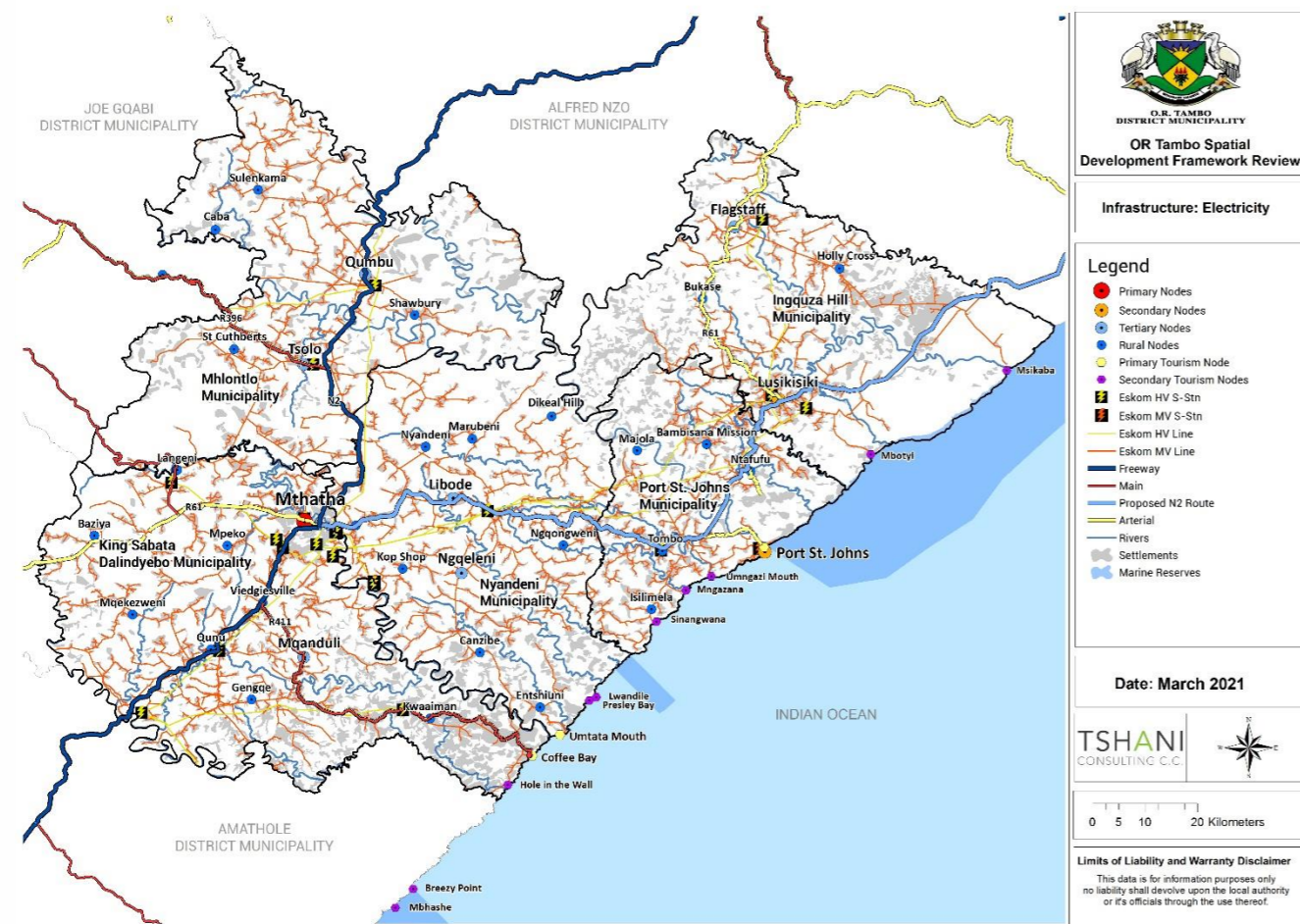
NUMBER OF HOUSEHOLDS BY ELECTRICITY USAGE: 2016						
	LIGHTING		COOKING		HEATING	
<b>Ngquza Hill</b>	261 611	21.20%	152 957	17.04%	63 046	15.10%
<b>KSD</b>	412 701	33.45%	355 689	39.64%	185 187	44.36%
<b>Mhlontlo</b>	160 301	12.99%	128 962	14.37%	50 406	12.07%
<b>Nyandeni</b>	261 276	21.17%	187 575	20.90%	82 659	19.80%
<b>Port St Johns</b>	138 025	11.19%	72 214	8.05%	36 170	15.10%
<b>O.R Tambo</b>	<b>1 233 914</b>	<b>100.00%</b>	<b>897 387</b>	<b>100.00%</b>	<b>417 468</b>	<b>100.00%</b>

Source: Community Survey, 2016





The map below indicates the Electricity powered by Eskom for all the settlements within the O.R Tambo District.



PLAN NO. 53: ELECTRIFICATION

## ROADS

A number of the national, provincial and district roads are currently being upgraded or undergoing major refurbishment. Work continues on the main roads in the District, the N2 road from East London to Durban, and the R61 from Queenstown to Port St Johns. The very low historical investment in the access road network in the District has resulted in very poor access to the major road routes.

A specific priority in the District is the construction and maintenance of gravel access roads in rural areas. This category of roads is funded through the Municipal Infrastructure Grant (MIG) and

Equitable Share funds. On average, 500 km of access roads are constructed or maintained per year in the district.

## ROADS AND RAIL NETWORK

Roads of significance that traverse the district include the N2 and the R61. The N2 traverses major towns inclusive of Mthatha, Tsolo and Qumbu to Alfred Nzo District Municipality and the R61 traverses the King Sabata Dalindyebo Local Municipality, Nyandeni Local Municipality, Port St Johns Local Municipality and Ingquza Hill Local Municipality. The N2 and R61 also intersect in Mthatha near the boundary of King Sabata Dalindyebo and Nyandeni Local Municipality.

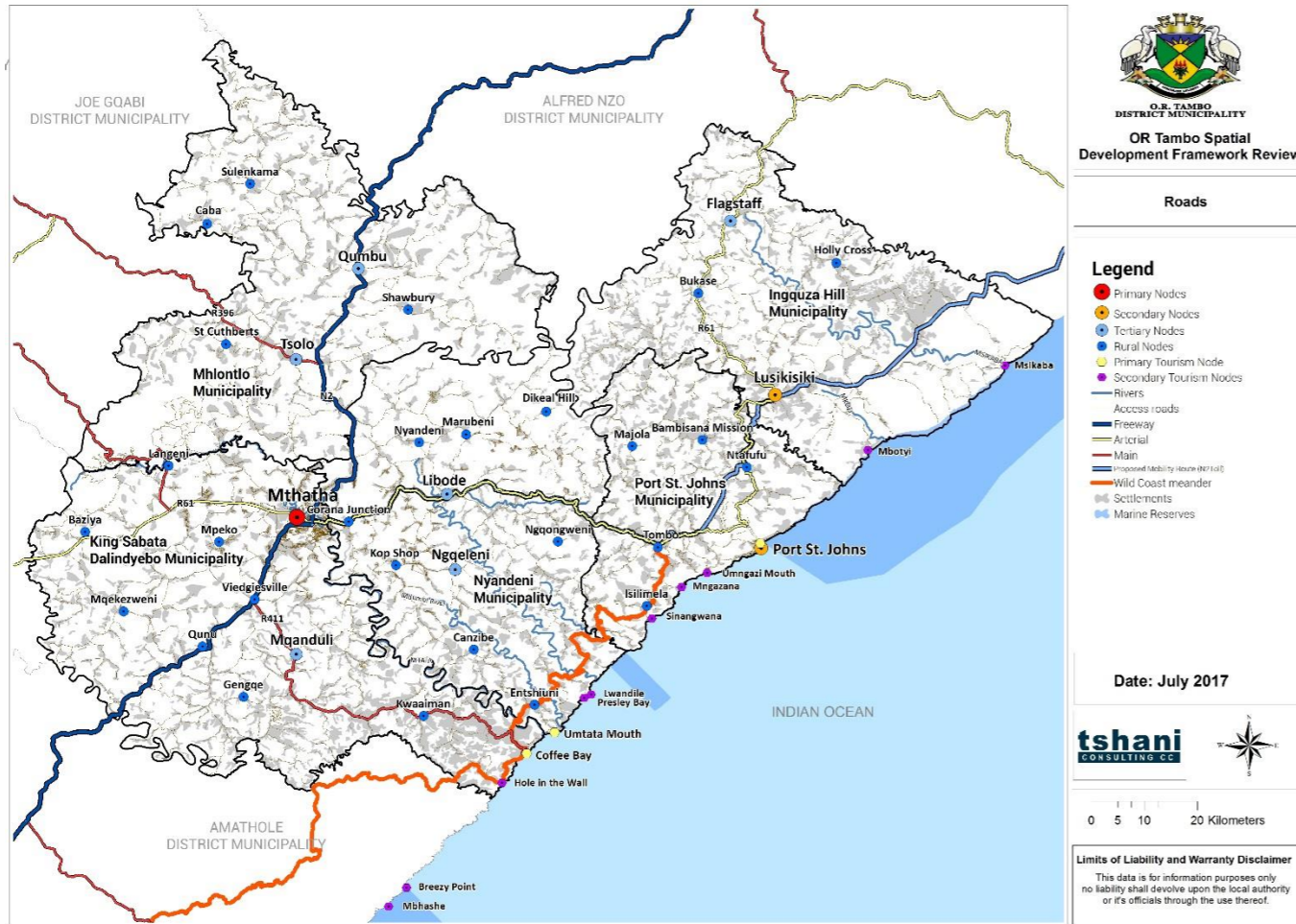
The O.R Tambo District does not have an operational public and goods rail transport system. However, a railway line does exist and is situated along the N2 from Amathole District Municipality through King Sabata Dalindyebo to Mthatha.

A number of the national, provincial and district roads are currently being upgraded or undergoing major refurbishment. Work continues on the main roads in the District, the N2 road from East London to Durban, and the R61 from Queenstown to Port St Johns. The very low historical investment in the access road network in the District has resulted in very poor access to the major road routes.

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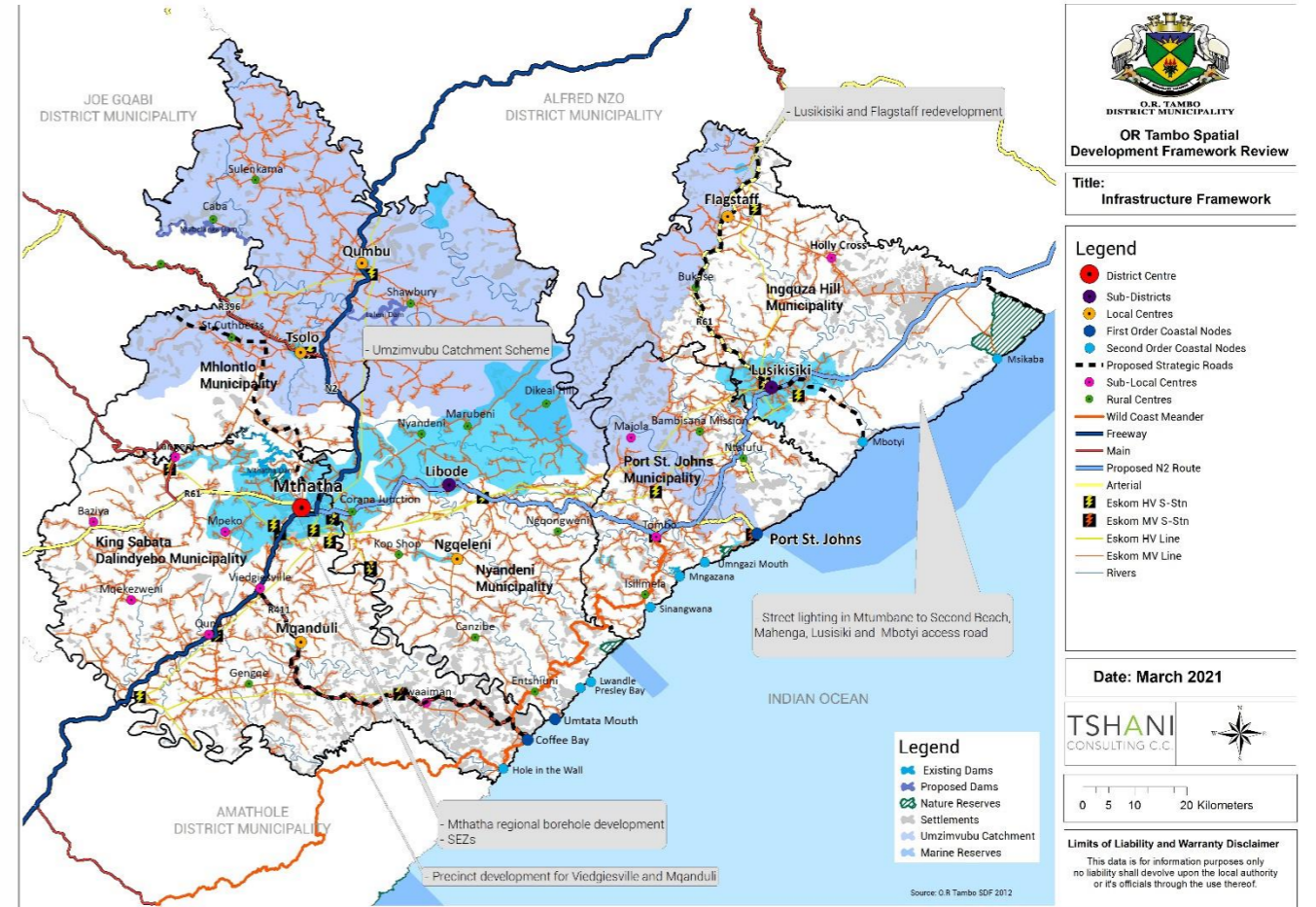
The map below depicts the roads which are found within the O.R Tambo District. Roads found within the District mainly consist of the N2 which leads through to Alfred Nzo District, the R61 which intersects through Mthatha and extends to Flagstaff.





**PLAN NO. 54: ROAD NETWORKS**

The map below depicts the infrastructure proposal identified throughout the O.R Tambo District. The proposals mainly are inclusive of Lusikisiki and Flagstaff redevelopment, Ntabelanga Dam, Mthatha regional borehole development and street lighting in Mtumbane to Second Beach, Mahenga and Mbotyi access road.



**PLAN NO. 55: PLAN INFRASTRUCTURE FRAMEWORK**

**KEY PROPOSALS**

- Fencing along R61
- Maintenance of roads
- Fencing of airstrip
- Development of hazardous waste disposal
- Provision of electricity
- Street lighting in Mtumbane to Second Beach, Mahenga, Lusikisiki and Mbotyi access road
- Facilitation of sports development
- Regional sports Centre
- Lusikisiki and Flagstaff redevelopment
- SDF for corridor extending from R61 to Tutor Ndamase Toll plaza
- Development of feasibility Programme



- Precinct development for Viedgiesville and Mqanduli
- Development Plan for rural nodes
- Update zoning scheme and land use
- Development of Golf-course and housing
- Eradication of rural sanitation backlogs
- Hospital upgrades in KSD and Mhlontlo
- Mqanduli corridor development
- Mthatha regional borehole development
- Mthatha Water Supply Intervention Area( WSIA)
- Lukwethu WSIA
- Coffee Bay WSIA
- Umzimvubu WSIA
- Ingquza Hill WSIA
- Msikaba WSIA
- Second Falls WSIA
- Tombo WSIA
- Ngqeleni WSIA
- Ciben-Ntlambeni WSIA
- Port St Johns Town WSIA

## SOCIAL INFRASTRUCTURE COST PROPOSALS

The cost estimation below is calculated on the of construction cost of social facilities. The facilities which have been calculated for include clinics, hospitals, police stations, libraries, primary schools, secondary schools. The table below depicts the potential costs which the relevant authorities may face based on the demands of a 2050 population within ORT DM. The calculations are based on the number of people which should be serviced by a single facility. As mentioned in the earlier chapter of this SDF review, development within the district is highly constrained by water availability. The emphasis for the need to include projections into SDF plans of local municipalities cannot be stressed enough.

### Clinic Projections and Costings

Local Municipality	2050 Pop	Existing Clinics	Proposed Clinic (2050 Pop ÷ 10 000 people to be serviced)	Proposed Construction Cost (R 14 000 000 Per Clinic )
KSD LM	1 785 166	38	179	R 2 499 232 650,90
Mhlontlo LM	743 868	28	74	R 1 041 414 714,54
Ingquza Hill LM	1 100 555	19	110	R 1 540 776 572,42
Nyandeni LM	1 147 599	26	115	R 1 606 638 890,91
Port Saint Johns	617 032	17	62	R 863 845 389,11
<b>OR TAMBO</b>	<b>5 394 220</b>			<b>R 7 551 908 217,88</b>

### Hospital Projections and Costings

Local Municipality	2050 Pop	Existing Hospitals	Proposed Hospitals (2050 Pop ÷ 35 000 people to be serviced)	Proposed Construction Cost (R 45 000 000 per Hospital)
KSD LM	1 785 166	6	51	R 2 295 213 658,99
Mhlontlo LM	743 868	2	21	R 956 401 268,45
Ingquza Hill LM	1 100 555	3	31	R 1 414 998 893,03
Nyandeni LM	1 147 599	3	33	R 1 475 484 695,74
Port Saint Johns	617 032	2	18	R 793 327 398,16
<b>OR TAMBO</b>	<b>5 394 220</b>			<b>R 6 935 425 914,38</b>

### Police Station Projections and Costings

Local Municipality	2050 Pop	Existing Police station	Proposed Police Station (2050 Pop ÷ 80 000 people to be serviced)	Construction Cost (R 6 000 000 per Police Station)
KSD LM	1 785 166	5	22	R 133 887 463,44
Mhlontlo LM	743 868	3	9	R 55 790 073,99
Ingquza Hill LM	1 100 555	2	14	R 82 541 602,09
Nyandeni LM	1 147 599	1	14	R 86 069 940,58
Port Saint Johns	617 032	1	8	R 46 277 431,56
<b>OR TAMBO</b>	<b>5 394 220</b>			<b>R 404 566 511,67</b>



### Primary Schools Projections and Costings

Local Municipality	2050 Pop	Existing Primary School	Proposed Primary School (2050 Pop ÷ 5 000 people to be serviced)	Construction Cost (R 3 000 000 per Library)
KSD LM	1 785 166	110	357	R 1 071 099 707,53
Mhlontlo LM	743 868	144	149	R 446 320 591,95
Ingquza Hill LM	1 100 555	69	220	R 660 332 816,75
Nyandeno LM	1 147 599	65	230	R 688 559 524,68
Port Saint Johns	617 032	56	123	R 370 219 452,48
<b>OR TAMBO</b>	<b>5 394 220</b>			<b>R3 236 532 093,38</b>

### Secondary Projections and Costings

Local Municipality	2050 Pop	Existing Secondary Schools	Proposed Secondary school	Construction Cost
KSD LM	1 785 166	62	223	R11 157 288 620,09
Mhlontlo LM	743 868	31	93	R 4 649 172 832,76
Ingquza Hill LM	1 100 555	20	138	R 6 878 466 841,14
Nyandeno LM	1 147 599	29	143	R 7 172 495 048,73
Port Saint Johns	617 032	13	77	R 3 856 452 629,95
<b>OR TAMBO</b>	<b>5 394 220</b>			<b>R 33 713 875 972,67</b>

### SOCIAL INFRASTRUCTURE COST PROPOSALS

As mentioned in the earlier chapter of this SDF review, development within the district is highly constrained by water availability. The emphasis for the need to include projections into SDF plans of local municipalities cannot be stressed enough, The table below is a simple calculation which was done for each of the LM;s to depict the likely water demand that these areas will face based on the projected population for 2050. The calculation is based on the national standard of 250 litres per person per day.

Local Municipalities	2050 Population Projection	Water Demand (250 Litres Per person per day)
King Sabata Dalindyebo	1 785 166	446 291 544,80
Mhlontlo LM	743 868	185 966 913,31
Ingquza Hill LM	1 100 555	275 138 673,65
Nyandeni LM	1 147 599	286 899 801,95
Port Saint Johns LM	617 032	154 258 105,20
<b>ORT Total</b>	<b>5 394 220,16</b>	<b>1 348 555 038,91</b>



## GOVERNANCE FRAMEWORK

Central to any planning endeavour is the role of governance, as this is an important source of power and resource to implement. Governance cannot persist or purely exist in the realm of administrative systems and controls, which are totally inward looking. Policy and regulation must take its cue from both the desired vision (not rhetoric) and the processes to realise that vision, not to mention engage with an array of stakeholders needed to translate ideas and concepts into reality.

- Reviewed Key Issues

Systems in place need to meet current and future

- Governance in 2050?
- Current ethos is one of short term thinking;
- Reality of diminishing resources i.e. Budgets
- Alternatives to enable people to take care of themselves
- Hampered by lack of resource, information , appropriate policy, skills, priority (crisis management);
- Alternative governance systems

The overview touched on pertinent issues which need to be given meaning through this plan. Based on the overview it can be agreed that Good governance is about the processes for making and implementing decisions. It however is not only about making 'correct' decisions, but about the best possible process for making those decisions. For too long the system has assumed a governmental approach which assumes that laws and policies can be imposed by the various powers that may be upon people.

The issue with the present government system is that it is absent of key features which governance promotes such as: accountability, transparency, respect for the constitution, promote equitability and inclusivity and participation.

In the context of future development we envisage a province built on the following philosophical approach:

- Development aligned to SPLUMA principles (Chapter 2) namely- good administration, spatial sustainability, spatial efficiency, spatial resilience and spatial justice involving:
- An ethos bound by the:
- South African Constitution;

“Believe that South Africa belongs to all who live in it ...”

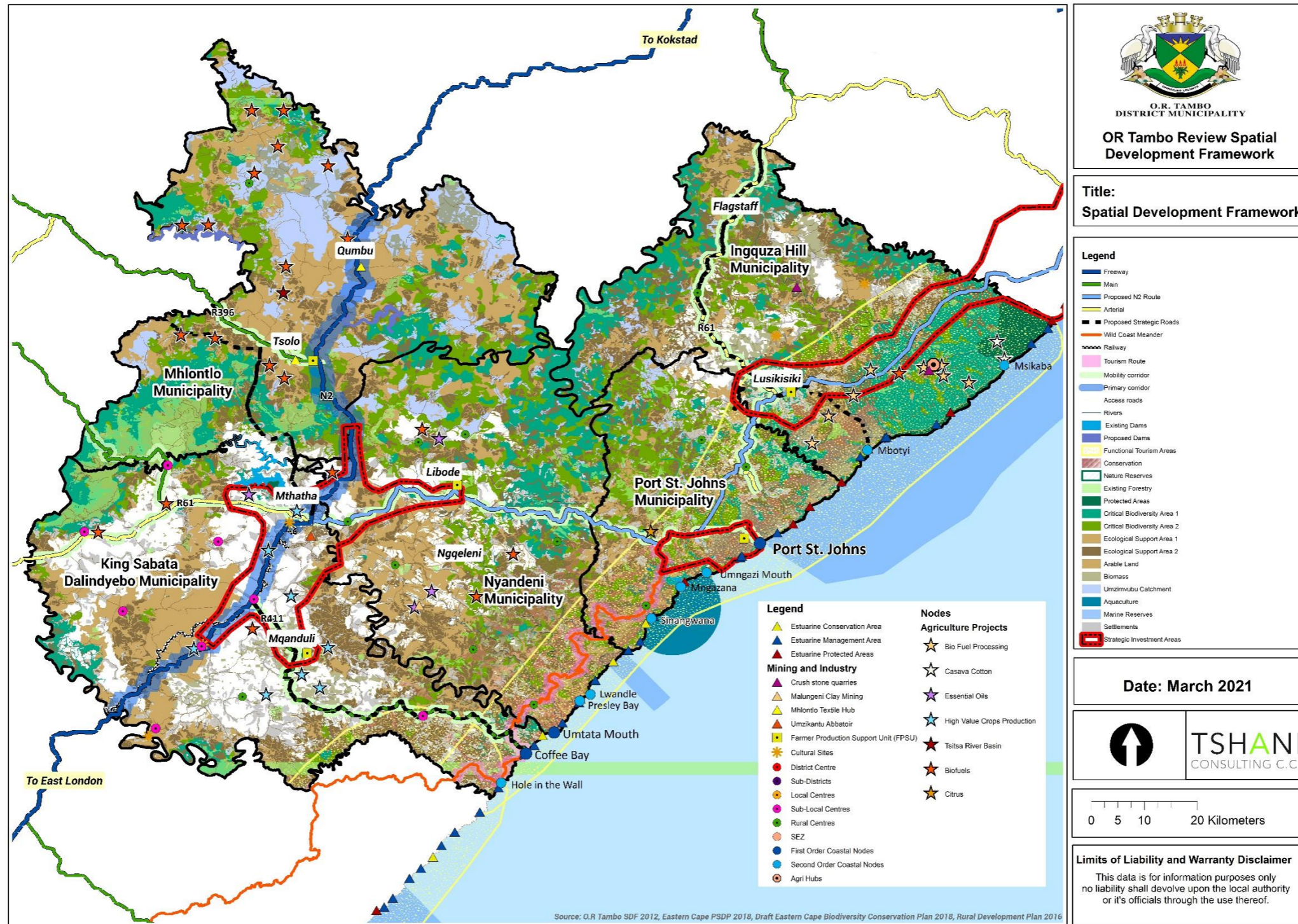
- Read in conjunction with the provisions of Municipal Systems Act 32 of 2000
- Read in conjunction with the provisions of Traditional Leadership & Governance Framework Act 41 of 2003
- Read in conjunction with the provisions of Promotion of Administrative Justice Act 3 of 2000
- Read in conjunction with the provisions of Intergovernmental Relations Framework Act 13 of 2005
- Read in conjunction with the provisions of Masipatisane and Back to Basics Programme

In light of the governance framework it is envisaged that an approach is taken which conforms to:

- A governance approach which ensure strong commitment to integrity, ethical values, and the rule of law (customary and traditional), openness and comprehensive inclusive stakeholder engagement;
- Governance centred around Developing the capacity of institutions, including the capability of its leadership and the individuals within it;
- Adopting a learning/research approach and as a result promote a developmental approach;
- Understanding livelihoods
- Understanding traditional and customary culture in our spatial planning functions
- A political environment where we are able to forge strong, flexible goal-directed partnerships which has been able promote collaboration without weakening performance and accountability of one another



# SPATIAL DEVELOPMENT FRAMEWORK PLAN



PLAN NO. 56: SPATIAL DEVELOPMENT FRAMEWORK



A scenic landscape at sunset. The sun is low on the horizon, casting a warm orange glow over the scene. In the foreground, there are large, rugged, grey rocks. Below the rocks, a river flows through a valley, surrounded by dense green forest. In the distance, rolling hills and mountains are visible under the sunset sky. The text 'CHAPTER FIVE' is overlaid on the image in a large, white, sans-serif font. A thin green horizontal line is positioned below the word 'CHAPTER'.

# CHAPTER FIVE

## IMPLEMENTATION FRAMEWORK

# SECTION 1: BROAD LAND USE MANAGEMENT GUIDELINES

Land Use Management comprises a Spatial Development Framework; Plans and Reports; Land Use and Development Policies and Strategies; Land Use Management Guidelines and the regulation of land use involving Zoning Schemes and Building Regulations.

## Land Use Management & the District Municipality

With due regard to the above, the setting of Land Use Management Guidelines in a District Spatial Development Framework poses some complex challenges, given the fact that the District Municipality is not, in the first instance, the primary Land Use Regulator charged with reviewing land development applications.

Rather, it is understood that the function of Land Use Regulator falls within the broadly applicable term "Municipal Planning" and is the responsibility of a designated Land Use Regulator at the local level, that is the relevant Local Municipality (unless this function has expressly been assigned to the District Municipality). It is further understood that all of the Local Municipalities in the OR Tambo District have been assigned the Municipal Planning function and perform this themselves (or, in certain instances, are assisted by external agencies or make use of service providers).

Therefore, and in line with its mandate, it is accepted that the OR Tambo District Municipality ultimately seeks to support and facilitate activities that would assist the Local Municipalities in the district to formulate appropriate Land Use Management Systems when enabling legislation such as the Spatial Planning & Land Use Management Act 16 of 2013 is implemented.

In the interim, for the purposes of this SDF Review, the approach adopted is that the Land Use Management Guidelines from the District Municipality's side are intended to assist, guide and direct the activities of Local Municipalities in day to day consideration of their land use management function as well as serve as a platform for the formulation of a LUMS System in future.

Whilst, in terms of the timelines applicable to the implementation of SPLUMA, every LM will have 5 years from the date of implementation of the Act to develop a single, integrated Land Use

Scheme and associated regulations (an integrated Land Use Management system), it is proposed that it is possible to set in place procedures and protocols based on adopted principles relating to best practice. This is the ultimate objective of these guidelines.

Accordingly, this section sets out some key elements to a more holistic approach to land use management. These are noted as follows: -

- Firstly, in reflecting on the current land use management system(s) in place, a brief overview of the currently applicable legislation and relevant spatial planning and land use management tools is provided;
- Secondly, in considering the character of the settlement pattern and typical forms of land use arrangements found in the OR Tambo District Municipality, the importance of Land Use Management as an activity that underpins the sound use of resources and contributes directly to economic and environmental sustainability is affirmed;
- Thirdly, broad input is given on the need to manage relationships and formulate binding agreements and protocols on how to deal with land use management issues in the district; and
- Finally, in respect of the concern to ensure a more sustainable approach to urban and rural development, the following is set out: -

A proposed framework for categorizing different types of settlement and associating these with typical Levels of Service (LOS) provision is provided, based on previous work done for Land Reform & Settlement Plans compiled for other District Municipalities, 2005;

Based on the guidelines suggested by the Eastern Cape Biodiversity Conservation Plan, generic land use objectives are incorporated in relation to the different land management classes identified in the Plan; and In relation to the hierarchy of settlement set out above, a broad set of guidelines is proposed.





## SPLUMA IMPACT

SPLUMA is a national “framework” law set in place to guide and direct the activities of National, Provincial and Local government agencies that engage in spatial planning and land use management.

The complexity of providing for the implementation of SPLUMA is making itself felt but the implementing department, the national Department of Rural Development & Land Reform (DRDLR), has indicated that the Act will be brought into implementation during the course of 2015.

It should be noted, however, that as SPLUMA is a national Act and does not provide for the repeal of Provincial-based laws relating to spatial planning and land use management, it may well be the case that the initial effect of SPLUMA will be focused on the transformation and re-configuration of institutional arrangements for the management of land use. Thus, the fact that a complex pattern of fragmented legislation applies across the OR Tambo district may not, in effect, be simply dealt with unless and until the Eastern Cape Provincial government enacts Provincial legislation. In this regard, then, it should be noted that the Province is presently engaged in such a law-making process.

Therefore, in the interim, it is suggested that the specific role that OR Tambo DM may be called up on to play in the implementation of SPLUMA will be focused on the following activities: -

- *Supporting Local Municipalities to respond to the requirements placed upon them by SPLUMA, most likely in the first instance in taking required decisions regarding the establishment of decision-making bodies (Municipal Tribunals) to consider land use management applications;*
- *Where it appears that Local Municipalities wish to participate in shared institutions (Tribunals) the DM may be called upon to facilitate this or even to assist in the establishment of a District-level Tribunal and associated logistical support.*



The schedule below sets out the broad guidelines and/or land use objectives related to those land use categories. Adjustments will need to be made to suit particular circumstances in each municipality or portion of each municipality. Of significance is the need to achieve a fusion of indigenous land use management systems with the conventional/technical approach used to date. This adapted system will need to be the outcome of ongoing stakeholder engagement under the auspices of a specific project in future.

SDF Land Use Category	Development Objective	Land Use Type	Common Terms	Land Use Management Guidelines on Preferred Outcomes
Environmental Areas	Protection of the core bio-diversity areas, natural resources and the ecological system through integration and alignment of SDFs with the environmental policy and spatial frameworks.	Core	Biodiversity category 1, Wetlands, Protected Reserve	<p><i>Land Use:</i></p> <ul style="list-style-type: none"> <li>Limited buildings, tented camps or huts. Only walking and horse-riding trails.</li> <li>Includes the natural landscapes as reflected in the Bio-diversity plan.</li> <li>No agricultural uses</li> <li>Limited development such as eco-tourism and soft-adventure activities.</li> </ul> <p><i>Level of Infrastructure and Services:</i></p> <ul style="list-style-type: none"> <li>Limited infrastructure or services required for sustainability of the environmental area.</li> <li>The only management activity should be the maintenance of trails, collection of sites of cultural and historical significance.</li> <li>Access along existing paths/ trails only.</li> </ul>
		Conservation	Nature reserves, floodplain, river corridor, indigenous forest heritage site	
Human Settlements	Managed development of compact and sustainable human settlements with appropriate infrastructure, amenities and socio-economic opportunities.	Major Settlements	Cities, Large towns, Large urban built-up areas with CBDs, Industrial development zones, Industrial complexes, Peri-urban interface	<p><i>Typical Land Uses:</i></p> <p>Residential, business and offices, CBDs / mixed use zones, industrial, Government and municipal purposes, civic and social, small-scale urban agriculture, transport and access, utilities and services, sport, leisure and recreation, tourism facilities (including hotels, resorts, bed and breakfast accommodation, camp sites and caravan parks.</p> <p><i>Level of infrastructure and services:</i> Full Municipal services according to available resources.</p>
		Towns and Settlements Regions	Local service centres / Small towns, and transitional or interface areas / peri-urban areas	<p><i>Typical Land Uses:</i></p> <p>Residential, business and offices, CBDs / mixed use, industrial, Government and municipal purposes, civic and social uses, agriculture, transport and access, utilities and services, sport, leisure and recreation , tourism facilities.</p> <p><i>Level of infrastructure and services:</i> Basic to Full Municipal Services according to available resources</p>
		Dispersed settlement / villages	Scattered or dispersed settlements/ villages / , homestead, resorts	<p><i>Typical Land Use:</i></p> <p>Residential, agriculture, woodlots, social facilities, recreational facilities, shops, taverns, small-scale commercial activities, tourism and nature reserves.</p> <p><i>Level of infrastructure and services:</i> At Least Basic level as Resources permit</p>



Resource Areas	Integrated and broad-based agrarian transformation leading to sustainable livelihoods, increased rural economic development and improved land reform.	Agriculture (arable and grazing), forestry, tourism, mining and quarrying  Renewable energy potential areas.	Subsistence / commercial farming, rural areas,  commercial plantation , indigenous forest, heritage resources and attractions, lodges, holiday resorts/camps, tourist routes,  sand and mineral mining, wind farms, nuclear, bio-gas, hydro-electric, solar energy areas	<ul style="list-style-type: none"> <li>▪ Agricultural activities, tourism, resorts, nature reserves (public and private)</li> <li>▪ Afforested areas and associated infrastructure</li> <li>▪ Tourism attractions, accommodation and infrastructure.</li> <li>▪ A positive Record of Decision (RoD) for an Environmental Impact Assessment (EIA) and a permit from Department of Minerals and Energy (DME) are a pre-requisite for an application for sand and mineral mining.</li> <li>▪ Managed construction of legal roads to legal sand mining sites will significantly reduce the incidence of illegal activities and the environmental degradation associated with sand mining</li> <li>▪ A positive RoD for an EIA and a permit from DME are a pre-requisite for an application for renewable energy provision.</li> </ul>
Infrastructure	Efficient, integrated spatial development of infrastructure and transport systems in shared focus areas	Strategic transport routes, Communications, Alternative energy, Municipal	Higher order infrastructure (roads, rail, sea and air)  Cellular masts, radio telecommunication wind turbines, solar panels, electrical facilities, etc.  Water services, cemeteries, etc.	<ul style="list-style-type: none"> <li>▪ Requirements of the National Environmental Management Act apply.</li> <li>▪ Certain applications, such as, cellular masts and radio telecommunication facilities, and solar panels, require an EIA and special consent of the Municipality.</li> <li>▪ Cellular masts and radio telecommunication facilities, and solar panels must be carefully placed to avoid visual impacts on landscapes of significant symbolic, aesthetic, cultural or historic value and should blend in with the surrounding as far as possible.</li> <li>▪ A positive RoD for an EIA and a permit from Department of Minerals and Energy (DME) and or Department of Economic Development and Environmental Affairs (DEDEA) are a pre-requisite for an application for alternative energy installation</li> </ul>



## General Guidelines Applicable to all Development

Any prospective applicant or developer is required to comply with the requirements of the Community Land Rights Act (CLARA) in terms of procedures and protocols described in Section 20.5. In all aspects they must fully inform the affected communities by means of advertisements in the press and public meetings where any development type as described below is contemplated. The following general guidelines apply:-

- The abstraction of water for any use from any river within the study area must have prior approval from DWAF and should require a full EIA to ensure that environmental impacts are negligible;
- The erection of tunnels for farming as well as the clearing of land where indigenous vegetation is affected is to be subject to an EIA.
- A suitable setback for development from any identified Sub Tropical Thicket Biome and/or indigenous vegetation corridors (conservation area) shall be determined in the EIA process; and
- Should rezoning and subdivision applications be submitted separately for the same property, environmental scoping/EIA's will be required.
- The Motivation Report of any application for development must motivate how the application complies with the principles of the Development Facilitation Act, the development principles, the conceptual framework and the guidelines contained in this framework plan;
- The motivation Report must be supported by a report confirming availability of a sustainable water supply must be submitted as part of any land use application, a storm water management plan, an agricultural assessment report which considers current and future agricultural potential, with written comment obtained from the Department of Agriculture (if applicable);
- Environmental Impact Assessment/Scoping Reports will be required.
- A Site Development Plan for all development (including subdivisions) must contain details of proposed development density, coverage, layout, landscaping, building design, position of all structures, stands, and the 100-year flood line above any water course, proposed parking, and internal roads.

## Environmental Requirements

The following guidelines are applicable:

- Sub-Tropical Thicket Biome and Indigenous Vegetation Conservancy areas:

All applications for development (including subdivisions) within the STEP (Subtropical Thicket Biome) area and outside of the Urban Edge require a Special EIA as contemplated in the STEP Guidelines.

- National Environmental Management Act:  
Any application must comply with NEMA (as amended) and the relevant regulations (especially Chapter 4).
- To ensure quality of EIA's the following is proposed:
  - o A review consultant may be appointed at the discretion of DEDEA and at the developer's expense, to confirm/review inter alia

- o Whether a sustainable water source is available
- o Whether sufficient areas for endangered, indigenous vegetation (forming part of the no-development zone on the property concerned) has been retained/rehabilitated.
- o With regard to the policy on the subdivision/development of sensitive environmental areas and agricultural land, including the conservation of Prime and Unique Agricultural Land, the local Department of Agriculture should assist in the identification of Prime and Unique Agricultural Land and land that has irrigation potential;

The following table provides an indication of some of the probable triggers for a Basic Assessment or Scoping/ Environmental Impact Assessment (EIA), as prescribed by the 2014 Environmental Impact Assessment Regulations promulgated under the National Environmental Management Act of 1998:-



Government Notice Number	Activity No(s)	Description of listed activity
GN No R.983 Listing Notice 1 Basic Assessment	1	The development of facilities or infrastructure for the generation of electricity from a renewable resource where- (i) the electricity output is more than 10 megawatts but less than 20 megawatts; or (ii) the output is 10 megawatts or less, but the total extent of the facility covers an area in excess of 1 hectare; excluding where such development of facilities or infrastructure is for photovoltaic installations and occurs within an urban area.
	2	The development and related operation of facilities or infrastructure for the generation of electricity from a non-renewable resource where- (i) the electricity output is more than 10 megawatts but less than 20 megawatts; or (ii) the output is 10 megawatts or less, but the total extent of the facility covers an area in excess of 1 hectare.
	9	The development of infrastructure exceeding 1000 metres in length for the bulk transportation of water or storm water- (i) with an internal diameter of 0,36 metres or more; or (ii) with a peak throughput of 120 litres per second or more; excluding where- (a) such infrastructure is for bulk transportation of water or storm water or storm water drainage inside a road reserve; or (b) where such development will occur within an urban area.
	10	The development and related operation of infrastructure exceeding 1000 metres in length for the bulk transportation of sewage, effluent, process water, wastewater, return water, industrial discharge or slimes – (i) with an internal diameter of 0,36 metres or more; or (ii) with a peak throughput of 120 litres per second or more; excluding where- (a) such infrastructure is for bulk transportation of sewage, effluent, process water, wastewater, return water, industrial discharge or slimes inside a road reserve; or (b) where such development will occur within an urban area.
	11	The development of facilities or infrastructure for the transmission and distribution of electricity- (i) outside urban areas or industrial complexes with a capacity of more than 33 but less than 275 kilovolts; or (ii) inside urban areas or industrial complexes with a capacity of 275 kilovolts or more.
	13	The development of facilities or infrastructure for the off-stream storage of water, including dams and reservoirs, with a combined capacity of 50000 cubic metres or more, unless such storage falls within the ambit of activity 16 in Listing Notice 2 of 2014.
GN No R.983 Listing Notice 1 Basic Assessment	23	The development of cemeteries of 2500 square metres or more in size.
	24	The development of- (i) a road for which an environmental authorisation was obtained for the route determination in terms of activity 5 in Government Notice 387 of 2006 or activity 18 in Government Notice 545 of 2010; or (ii) a road with a reserve wider than 13,5 meters, or where no reserve exists where the road is wider than 8 metres; but excluding- (a) roads which are identified and included in activity 27 in Listing Notice 2 of 2014; or (b) roads where the entire road falls within an urban area.
	25	The development and related operation of facilities or infrastructure for the treatment of effluent, wastewater or sewage with a daily throughput capacity of more than 2000 cubic metres but less than 15000 cubic metres.



	27	The clearance of an area of 1 hectare or more, but less than 20 hectares of indigenous vegetation, except where such clearance of indigenous vegetation is required for- (i) the undertaking of a linear activity; or (ii) maintenance purposes undertaken in accordance with a maintenance management plan.
	28	Residential, mixed, retail, commercial, industrial or institutional developments where such land was used for agriculture or afforestation on or after 01 April 1998 and where such development: (i) will occur inside an urban area, where the total land to be developed is bigger than 5 hectares; or (ii) will occur outside an urban area, where the total land to be developed is bigger than 1 hectare; excluding where such land has already been developed for residential, mixed, retail, commercial, industrial or institutional purposes.
GN No R.984 Listing Notice 2 SCOPING/EIA	1	The development of facilities or infrastructure for the generation of electricity from a renewable resource where the electricity output is 20 megawatts or more, excluding where such development of facilities or infrastructure is for photovoltaic installations and occurs within an urban area.
	2	The development and related operation of facilities or infrastructure for the generation of electricity from a non-renewable resource where the electricity output is 20 megawatts or more.
	11	The development of facilities or infrastructure for the transfer of 50 000 cubic metres or more water per day, from and to or between any combination of the following – (i) water catchments; (ii) water treatment works; or (iii) impoundments; excluding treatment works where water is to be treated for drinking purposes.
	15	The clearance of an area of 20 hectares or more of indigenous vegetation, excluding where such clearance of indigenous vegetation is required for- (i) the undertaking of a linear activity; or (ii) maintenance purposes undertaken in accordance with a maintenance management plan.
	25	The development and related operation of facilities or infrastructure for the treatment of effluent, wastewater or sewage with a daily throughput capacity of 15000 cubic metres or more.
GN No R.985 Listing Notice 3 Basic Assessment	27	The development of – (i) a national road as defined in section 40 of the South African National Roads Agency Limited and National Roads Act, 1998 (Act No. 7 of 1998); (ii) a road administered by a provincial authority; (iii) a road with a reserve wider than 30 metres; or (iv) a road catering for more than one lane of traffic in both directions; but excluding the development and related operation of a road for which an environmental authorisation was obtained for the route determination in terms of activity 5 in Government Notice 387 of 2006 or activity 18 in Government Notice 545 of 2010, in which case activity 24 in Listing Notice 1 of 2014 applies.
	1	The development of billboards exceeding 18 square metres in size outside urban areas, mining areas or industrial complexes.: i. Trans-frontier protected areas managed under international conventions; ii. Community Conservation Areas; iii. Biodiversity Stewardship Programme Biodiversity Agreement areas; iv. A protected area identified in terms of NEMPAA, excluding conservancies; v. World Heritage Sites; vi. Sensitive areas as identified in an environmental management framework as contemplated in chapter 5 of the Act and as adopted by the competent authority; vii. Sites or areas identified in terms of an International Convention; viii. Critical biodiversity areas as identified in systematic biodiversity plans adopted by the competent authority or in bioregional ix. Core areas in biosphere reserves;



		<p>x. In an estuarine functional zone;</p> <p>xi. Areas designated for conservation use in Spatial Development Frameworks adopted by the competent authority, or zoned for a conservation purpose;</p> <p>xii. Areas within 10 kilometres from national parks or world heritage sites or 5 kilometres from any other protected area identified in terms of NEMPAA or from the core area of a biosphere reserve; or</p> <p>xiii. Areas seawards of the development setback line or within 1 kilometre from the high-water mark of the sea if no such development setback line is determined.</p>
GN No R.985 Listing Notice 3 Basic Assessment	4	<p>The development of a road wider than 4 metres with a reserve less than 13,5 metres.:</p> <p>i. In an estuarine functional zone;</p> <p>ii. Trans- frontier protected areas managed under international conventions;</p> <p>iii. Community Conservation Areas;</p> <p>iv. Biodiversity Stewardship Programme Biodiversity Agreement areas;</p> <p>v. World Heritage Sites;</p> <p>vi. A protected area identified in terms of NEMPAA;</p> <p>vii. Sites or areas identified in terms of an International Convention;</p> <p>viii. Critical biodiversity areas as identified in systematic biodiversity plans adopted by the competent authority or in bioregional plans;</p> <p>ix. Core areas in biosphere reserves;</p> <p>x. Areas designated for conservation use in Spatial Development Frameworks adopted by the competent authority or zoned for a conservation purpose;</p> <p>xi. Sensitive areas as identified in an environmental management framework as contemplated in chapter 5 of the Act and as adopted by the competent authority;</p> <p>xii. Outside urban areas:</p> <p>(aa) Areas within 10 kilometres from national parks or world heritage sites or 5 kilometres from any other protected area identified in terms of NEMPAA or from the core areas of a biosphere reserve; or</p> <p>(bb) Areas seawards of the development setback line or within 1 kilometre from the high-water mark of the sea if no such development setback line is determined; or</p> <p>xiii. In urban areas:</p> <p>(aa) Areas zoned for use as public open space;</p> <p>(bb) Seawards of the development setback line or within 100 metres from the high-water mark of the sea if no such development setback line is determined; or</p> <p>(cc) Within urban protected areas.</p>
GN No R.985 Listing Notice 3 Basic Assessment	12	<p>The clearance of an area of 300 square metres or more of indigenous vegetation except where such clearance of indigenous vegetation is required for maintenance purposes undertaken in accordance with a maintenance management plan.:</p> <p>i. Trans-frontier protected areas managed under international conventions;</p> <p>ii. Community Conservation Areas;</p> <p>iii. Biodiversity Stewardship Programme Biodiversity Agreement areas;</p> <p>iv. Within any critically endangered or endangered ecosystem listed in terms of section 52 of the NEMBA or prior to the publication of such a list, within an area that has been identified as critically endangered in the National Spatial Biodiversity Assessment 2004;</p> <p>v. Critical biodiversity areas as identified in systematic biodiversity plans adopted by the competent authority or in bioregional plans;</p>



		<p>vi. Within the littoral active zone or 100 metres inland from high water mark of the sea or an estuarine functional zone, whichever distance is the greater, excluding where such removal will occur behind the development setback line on erven in urban areas;</p> <p>vii. On land, where, at the time of the coming into effect of his Notice or thereafter such land was zoned open space, conservation or had an equivalent zoning;</p> <p>viii. A protected area identified in terms of NEMPAA, excluding conservancies;</p> <p>ix. World Heritage Sites;</p> <p>x. Sites or areas identified in terms of an International Convention;</p> <p>xi. Areas designated for conservation use in Spatial Development Frameworks adopted by the competent authority or zoned for a conservation purpose;</p> <p>xii. Sensitive areas as identified in an environmental management framework as contemplated in chapter 5 of the Act and as adopted by the competent authority; or</p> <p>xiii. In an estuarine functional zone.</p>
GN R. 921 Category B	8	The disposal of general waste to land covering an area in excess of 200m <sup>2</sup> and with a total capacity exceeding 25 000tons
Scoping/EIA (National Environmental Management Waste Act)	9	The disposal of inert waste to land in excess of 25 000 tons, excluding the disposal of such waste for the purposes of levelling and building which has been authorised by or under other legislation.

### Defined Nodes Outside of the Urban Edge

These encompass the proposed rural service centres. Shops; service industries, offices and limited size tourist related businesses could be allowed at such nodes. In addition, social, health, education and safety and security facilities are to be encouraged to locate in these nodes. Standard provisions of approved policies, Town Planning controls, building by-laws, aesthetic and signage controls are in place for these areas as defined in municipal policy documents and this SDF.

### Natural Tourism Areas

These are areas where limited development may occur subject to an environmental assessment and management plan, the STEP guidelines, and associated protocols.

- Limited and regulated tourism facilities; Small accommodation facilities that are low-key, low-impact and in harmony with the natural environment;
- Agricultural activities;
- Existing rural settlement.

Any development contemplated in the Nature Tourism Areas would need to adhere to the following guidelines:

- The development of a site must not be dependent on the creation of a new road. Existing roads may be upgraded to improve access but where there is no existing road, this should inform the type of tourism facility that is developed.

- The maximum carrying capacity for all development sites, until an SEA or EIA has taken place, is 36 beds or 20 small units. All development sites should be well located in the Nature Tourism buffer area to safeguard the sense of place and eco-tourism opportunities available to that site.
- Development of these sites requires a full EIA and a live Environmental Management Plan that addresses, inter alia, the disposal of solid waste.
- Full IEM procedures are to precede any development whereby the precautionary principle shall apply with approval conditions requiring rehabilitation of the environment and specifications regarding the use of the remainder (for example; conservation, private nature reserve etc);

### No Development Areas

These areas are where no development is to be contemplated:

- No development is to be permitted on any nature reserves and the outer boundary of the vegetation of coastal forests and reserves.
- All river valleys and ground with slopes equal to or exceeding 1 in 3 should be demarcated as no-development zones.
- The locality of launching sites is to be determined by DEDEA.





Areas below the 1 in 100-year flood line are excluded from development (including boundary walls and fences). The practice of raising the floor level of buildings above the 1:100-year flood line is not favoured from a flood risk point of view.

- Areas required for the rehabilitation of indigenous vegetation identified in the environmental management plan are excluded from development;
- Areas that are developable but cannot be accessed without going through undevelopable land are also regarded as undevelopable.
- Any other areas as determined by DEDEA (such as coastal grasslands).
- Access to rivers are only to be created after specialist evaluation and prior approval from the relevant authorities.

### Subdivision of Agricultural Land

The subdivision of farms into multiple individual farms to avoid the rezoning process and/or to achieve de facto residential development is not considered desirable, as it negates the intention and spirit of the zoning categories provided in the Subdivision of Agricultural Land Act 70 of 1970.

The Subdivision of Agricultural Land Act 70 of 1970 (SALA), Scheme 8 Regulations, indicate that the minimum subdivision of agricultural land is 0.8 Hectares. Where no subdivision is involved, a density of 1 dwelling unit for every 10 Hectares, up to a maximum of 5 dwelling units, is permitted, subject to consent and proof that the farming programme is sustainable and economically viable.

Accordingly, and with due cognisance of the trends and pressures for land development on land currently zoned for agricultural purposes, it is proposed that the guidelines of Subdivision of Agriculture Land Act 70 of 1970 be applied within the OR Tambo District Municipality, but with a recommended minimum subdivision size of 10 Hectares for agricultural land.

Should an applicant wish to pursue intensive farming activities on land holdings smaller than 10 Hectares, the application for Subdivision of Agricultural Land must be accompanied by a full motivation, including an Agricultural Feasibility Report indicating sustainability of the proposed enterprise

The development of this land for non- agricultural purposes should only be allowed if:

- The land has already been subdivided to such an extent that it is no longer agriculturally viable;
- The land has already been developed for non-agricultural purposes;
- The proposed development does not compromise the primary agricultural activity of the property;
- The proposed development comprises a secondary activity to supplement a landowner's income;
- It will facilitate the implementation of the Land Reform Programme and Labour Tenant Projects.

The Department of Agriculture does not consider anything less than 20 Ha as a viable unit; therefore, it is proposed that subdivisions of less than 20 Ha should not be allowed. This information is also recommended for inclusion into the draft Land Use Management Guidelines.

### Cooperative Governance Approach to Spatial Planning

The Constitution makes it clear that all the three spheres of governments are interdependent and interrelated. The Constitution therefore assigns planning responsibilities to the Provinces to undertake the following:

- Implementation of provincial and regional planning policies and regulations as enshrined in Schedules 4 and 5 of the Constitution;
- Implementation and regulations to monitor and support municipalities in exercising their municipal functions.

The Spatial Planning and Land Use Management Act, 2013 (SPLUMA) is a framework act for all spatial planning and land use management in South Africa, which seeks to promote consistency and uniformity in procedures and decision-making as well as addressing historical spatial imbalances and the integration of the principles of sustainable development into land use and planning regulatory tools and legislative instruments. SPLUMA, mandates the Eastern Cape to be responsible for the co-ordination, integration and alignment of the following:

- Provincial plans and development strategies with policies of National Government;
- The plans, policies and development strategies of Provincial Departments; and
- The plans, policies and development strategies of district and local municipalities.

There should be inter-governmental relation (IGR) structures that should be used to facilitate implementation of the SDF, that is, there should be co-operative approach to spatial planning and land use management to achieve sustainable governance system in the SDF.

In the OR Tambo District Municipality, proposals for SDF governance, amongst others, should include the following:

- A need to establish interdepartmental spatial coordination committee in the Office of the Premier with the necessary oversight to formulate the SDF, resolve the responsibilities for spatial planning within the provincial government level, remove duplications and recommend that COGTA be responsible for overseeing spatial planning in the province.
- Ensure limiting peri-urban sprawl through strong local land use controls.
- Establish an integrated LUMS in the province involving all stakeholders
- Preparation of credible "wall-to wall" SDFs by LMs with both technical and tradition leaders / indigenous approach to land use management.
- Regular capacitating of municipal planners with guidelines from SACPLAN
- There should be CoGTA's capacity assistance to LMs in terms of co-operative governance

### Contents of Land Use Schemes

A Land Use Scheme is a legislative plan and should consist of a written document and maps. The plan should have the following contents:

- Introduction
- Vision and Statements of Intent



- The Zones, Management Areas and Management Plans required for the area of applicability
- Land Use Matrices and Development Control Templates showing permitted and prohibited land use
- Definition of terminology
- Policies and Guidelines
- Procedures regarding application, consent, appeal etc
- Land Use Scheme Maps, Maps

### Communal Land

- An applicant who wishes to develop on or change the land use purpose of communal land located in the area of a traditional council where such development will have a high impact on the community or such change requires approval in terms of a land use scheme applicable to such area, must apply to the Municipality in the manner provided for in relevant chapter of the municipal planning by-law;
- No application pertaining to land development on or change the land use purpose of communal land may be submitted unless accompanied by power of attorney signed by the applicable traditional council;
- All application pertaining to Communal Land are to be read in conjunction with and applied with respect to the Communal Land Tenure Bill.



# SECTION 2: IMPLEMENTATION PLAN

This section serves as the fifth phase deliverable which is the Project Identification and Implementation Plan report. Based on the key development proposals identified in the previous phase. The implementation plan also includes an Implementation Plan of the identified projects completed with a list of likely funders of the projects, as well as budget estimates and the period of Implementation over the past three (3) year period linked to the Medium-Term Expenditure Framework (MTEF). A Capital Expenditure Framework is prepared after this stage in order to give details on the expected capital expenditure for all projects and the spatial location of these projects, based on their priority level.

## DEPARTMENT OF HUMAN SETTLEMENTS

The following Implementation Plan was formulated to indicate captured funded projects by the DoHS throughout the district: -

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Tota available	MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22
<b>New infrastructure assets</b>														
1	Top Structure	Flagstaff - Holly Cross 500 Subs	Construction	INGQUZA MUNICIPALITY	18/06/2014	31/08/2022	Housing Development Grant	Housing Development	Individual project	66 022	24 612	2 336	3 200	3 200
2	Top Structure	Flagstaff - Ingquza 150 Destitute	Construction	INGQUZA MUNICIPALITY	31/03/2017	31/03/2022	Housing Development Grant	Housing Development	Individual project	15 496	124	1 000	1 000	1 000
3	Top Structure	Flagstaff - Ingquza Hill - 500 Units	Construction	INGQUZA MUNICIPALITY	19/08/2014	31/03/2022	Housing Development Grant	Housing Development	Individual project	60 228	19 421	385	-	-
4	Top Structure	Flagstaff - Ingquza Hill Destitute 14 subs	Construction	INGQUZA MUNICIPALITY	31/03/2017	31/03/2020	Housing Development Grant	Housing Development	Individual project	15 869	11 421	999	-	-
5	Top Structure	Flagstaff - Mpoza 530 Subs	Construction	INGQUZA MUNICIPALITY	30/10/2012	31/03/2022	Housing Development Grant	Housing Development	Individual project	63 831	54 080	3 267	6 000	6 000
6	Top Structure	Flagstaff - Rural 347 Units	Construction	INGQUZA MUNICIPALITY	18/06/2014	29/11/2022	Housing Development Grant	Housing Development	Individual project	45 031	12 021	6 950	5 800	5 800
7	Top Structure	Flagstaff - Xopozo 500 Subs	Construction	INGQUZA MUNICIPALITY	13/06/2014	31/08/2019	Housing Development Grant	Housing Development	Individual project	58 275	6 358	2 197	6 800	6 800
8	Top Structure	Flagstaff & Lusikisiki - Ingquza Destitute 301subs	Construction	INGQUZA MUNICIPALITY	06/05/2014	31/03/2022	Housing Development Grant	Housing Development	Individual project	33 095	2 317	1 798	-	-
9	Top Structure	Libode - Mbobheleni Phase 1 - 500 Subs	Construction	NYANDENI MUNICIPALITY	12/06/2014	30/03/2021	Housing Development Grant	Housing Development	Individual project	65 403	41 828	6 065	-	-
10	Top Structure	Libode - Mbobheleni Phase 2 - 500 Subs	Construction	NYANDENI MUNICIPALITY	18/06/2014	26/03/2022	Housing Development Grant	Housing Development	Individual project	65 403	33 899	6 155	-	-



11	Top Structure	Libode - Nyandeni Destitute 370 units	Construction	NYANDENI MUNICIPALITY	19/07/2012	20/06/2022	Housing Development Grant	Housing Development	Individual project	33 577	4 528	750	8 000	8 000
12	Top Structure	Lusikisiki - Lubala Destitute 91 Units	Construction	INGQUZA MUNICIPALITY	03/04/2012	31/12/2020	Housing Development Grant	Housing Development	Individual project	10 010	4 349	173	-	-
13	Top Structure	Mhlontlo - Maladini Destitute 104 Units	Construction	MHLONTLO MUNICIPALITY	17/08/2015	31/03/2022	Housing Development Grant	Housing Development	Individual project	16 999	15 694	600	-	-
14	Top Structure	Mqanduli - Mthonjana Destitute 350 Units	Construction	KING SABATA DALINDYEBO MUNICIPALITY	30/03/2015	30/08/2021	Housing Development Grant	Housing Development	Individual project	48 654	35 637	7 948	-	-
15	Top Structure	Mqanduli - Rectification 507 Units	Construction	KING SABATA DALINDYEBO MUNICIPALITY	19/12/2014	01/03/2022	Housing Development Grant	Housing Development	Individual project	65 201	45 981	6 439	11 013	11 013
16	Top Structure	Mthatha - Fairfield Destitute - 379 Units	Construction	KING SABATA DALINDYEBO MUNICIPALITY	18/06/2014	31/03/2022	Housing Development Grant	Housing Development	Individual project	52 423	24 306	6 359	-	-
17	Top Structure	Mthatha - Kei Rail - 537 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	01/06/2015	09/07/2022	Housing Development Grant	Housing Development	Individual project	23 427	20 168	6 599	6 999	6 999
18	Top Structure	Mthatha - KSD A 1317 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	29/09/2015	30/06/2022	Housing Development Grant	Housing Development	Individual project	146 117	29 956	5 983	10 000	8 000
19	Top Structure	Mthatha - KSD Destitute - 315 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	19/08/2014	28/02/2022	Housing Development Grant	Housing Development	Individual project	12 393	15 694	346	1 000	1 000
20	Top Structure	Mthatha - Langeni 1000	Construction	KING SABATA DALINDYEBO MUNICIPALITY	09/06/2014	30/06/2022	Housing Development Grant	Housing Development	Individual project	33 969	53 241	10 302	8 000	9 000
21	Top Structure	Mthatha - Matheko Destitute 72 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	18/08/2014	16/03/2020	Housing Development Grant	Housing Development	Individual project	6 816	2 304	999	-	-
22	Top Structure	Mthatha - Maydene Farm - 969 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	13/06/2014	30/03/2022	Housing Development Grant	Housing Development	Individual project	154 967	53 241	5 228	3 360	3 360
23	Top Structure	Mthatha - New Brighton 125 Units	Construction	KING SABATA DALINDYEBO MUNICIPALITY	01/06/2015	30/09/2020	Housing Development Grant	Housing Development	Individual project	5 886	5 453	5 886	-	-
24	Top Structure	Mthatha - Ngangelizwe - 200 subs BNG	Construction	KING SABATA DALINDYEBO MUNICIPALITY	30/07/2014	21/08/2021	Housing Development Grant	Housing Development	Individual project	15 060	5 160	600	-	-
25	Top Structure	Mthatha - Waterfall Park Rectification 1183 Units	Construction	KING SABATA DALINDYEBO MUNICIPALITY	24/10/2014	30/03/2022	Housing Development Grant	Housing Development	Individual project	183 704	61 639	5 512	4 000	-
26	Top Structure	Mthatha - Zimbane Valley - 1482 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	04/03/2013	30/11/2022	Housing Development Grant	Housing Development	Individual project	250 662	127 239	5 374	3 500	3 500
27	Top Structure	Mthatha- Qweqwe Destitute 1000 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	17/08/2015	31/03/2022	Housing Development Grant	Housing Development	Individual project	15 060	5 160	1 000	8 000	8 000



28	Top Structure	Ngqeleni - Mampondomiseni Ph 1 - 150 units	Construction	NYANDENI MUNICIPALITY	01/04/2010	30/11/2022	Housing Development Grant	Housing Development	Individual project	15 344	10 307	376	3 200	3 200
29	Top Structure	Ngqeleni - Mampondomiseni Ph 2 - 150 units	Construction	NYANDENI MUNICIPALITY	01/04/2010	30/09/2022	Housing Development Grant	Housing Development	Individual project	13 905	9 868	500	1 000	1 000
30	Top Structure	Ngqeleni - Mqwangqweni Rural 1000	Construction	NYANDENI MUNICIPALITY	18/06/2014	01/03/2022	Housing Development Grant	Housing Development	Individual project	27 512	2 692	1 143	-	-
31	Top Structure	Ngqeleni - Mqwangqweni Rural 1000	Construction	NYANDENI MUNICIPALITY	13/06/2014	31/03/2022	Housing Development Grant	Housing Development	Individual project	33 550	5 425	12 654	-	-
32	Top Structure	Ngqeleni - Ntsundwana Ph 2 - 500 Subs	Construction	NYANDENI MUNICIPALITY	12/06/2014	09/07/2021	Housing Development Grant	Housing Development	Individual project	70 062	12 094	13 699	-	-
33	Top Structure	Ngqeleni - Nyandeni Destitute 77 units	Construction	NYANDENI MUNICIPALITY	17/08/2015	31/03/2022	Housing Development Grant	Housing Development	Individual project	7 175	413	600	-	-
34	Top Structure	O R Tambo - Destitutes 684 Subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	02/06/2014	30/09/2022	Housing Development Grant	Housing Development	Individual project	44 149	18 684	9 050	-	-
35	Top Structure	O R Tambo - Destitutes 730 subs	Construction	PORT ST JOHNS MUNICIPALITY	17/04/2014	30/12/2021	Housing Development Grant	Housing Development	Individual project	28 045	6 473	8 107	-	-
36	Top Structure	O R Tambo - Destitutes 730 subs	Construction	NYANDENI MUNICIPALITY	17/04/2014	30/12/2021	Housing Development Grant	Housing Development	Individual project	25 525	1 225	2 397	-	-
37	Top Structure	O R Tambo - Destitutes 730 subs	Construction	MHLONTLO MUNICIPALITY	17/04/2014	30/12/2021	Housing Development Grant	Housing Development	Individual project	26 402	1 743	2 397	-	-
38	Top Structure	O R Tambo - Ntshabeni 200 subs	Construction	KING SABATA DALINDYEBO MUNICIPALITY	02/08/2013	30/11/2022	Housing Development Grant	Housing Development	Individual project	18 748	18 748	600	3 200	3 200
39	Top Structure	O R Tambo - Nyandeni Destitute 669 subs	Construction	NYANDENI MUNICIPALITY	28/10/2015	31/03/2022	Housing Development Grant	Housing Development	Individual project	94 108	8 539	9 051	12 000	8 000
45	Top Structure	Qumbu - 504 Rectification	Construction	MHLONTLO MUNICIPALITY	13/12/2013	23/11/2019	Housing Development Grant	Housing Development	Individual project	66 022	59 617	708	-	-
46	Top Structure	Qumbu - Mhlontlo 1857 subs	Construction	MHLONTLO MUNICIPALITY	07/07/2014	31/03/2022	Housing Development Grant	Housing Development	Individual project	63 757	11 543	2 758	-	-
47	Top Structure	Qumbu - Rural 500 Subs	Construction	MHLONTLO MUNICIPALITY	08/05/2014	31/12/2020	Housing Development Grant	Housing Development	Individual project	74 141	39 524	6 426	-	-
48	Top Structure	Qumbu & Tsolo Rural Voucher 160 Units	Construction	MHLONTLO MUNICIPALITY	22/09/1997	31/01/2022	Housing Development Grant	Housing Development	Individual project	7 728	7 728	2 929	-	-
49	Top Structure	Qumbu & Tsolo Rural Voucher 160 Units	Construction	MHLONTLO MUNICIPALITY	19/07/2012	11/03/2021	Housing Development Grant	Housing Development	Individual project	7 728	7 728	2 036	-	-
50	Top Structure	Tsolo - 500 subs	Construction	MHLONTLO MUNICIPALITY	20/05/2014	31/12/2020	Housing Development Grant	Housing Development	Individual project	69 365	41 093	3 646	-	-
51	Top Structure	Tsolo - Mhlontlo 619 Subs	Construction	MHLONTLO MUNICIPALITY	25/06/2014	31/03/2022	Housing Development Grant	Housing Development	Individual project	85 874	41 178	1 205	-	-
52	Title Deeds	Flagstaff - 503 subs	Planning	INGQUZA MUNICIPALITY	01/04/2019	30/03/2020	Title Deeds Restoration Grant	Title Deeds Restoration Grant	Individual project	252	-	252	-	-
53	Title Deeds	Mthatha - Ilitha - 463 subs	Planning	KING SABATA DALINDYEBO MUNICIPALITY	01/04/2019	30/03/2020	Title Deeds Restoration Grant	Title Deeds Restoration Grant	Individual project	52	-	52	-	-



54	Title Deeds	Mthatha - Zimbane Valley - 1482 subs	Planning	KING SABATA DALINDYEBO MUNICIPALITY	01/04/2019	30/03/2020	Title Deeds Restoration Grant	Title Deeds Restoration Grant	Individual project	1 573	-	1 573	-	-
55	Title Deeds	Mthatha - Zimbane Valley (kuyasa) - 477 subs	Planning	KING SABATA DALINDYEBO MUNICIPALITY	01/04/2019	30/03/2020	Title Deeds Restoration Grant	Title Deeds Restoration Grant	Individual project	58	-	58	-	-
56	Title Deeds	Ngqeleni - 420 subs	Planning	NYANDENI MUNICIPALITY	01/04/2019	30/03/2020	Title Deeds Restoration Grant	Title Deeds Restoration Grant	Individual project	237	-	237	-	-
										<b>2 344 889</b>	<b>1 020 452</b>	<b>183 703</b>	<b>106 072</b>	<b>97 072</b>

## DEPARTMENT OF PUBLIC WORKS

The following Implementation Plan was formulated to indicate captured funded projects based by the DPW throughout the district: -

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Total available		MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22	
<b>New infrastructure assets</b>															
1	New infrastructure assets	Construction of Qumbu Workshop	Practical completion	OR Tambo	01/04/2014	31/05/2019	Equitable Share	Public Works Infrastructure	Individual	1 668	-	-	812	856	
2	Upgrades & Additions	Botha Sigcau building - Open plan and entrance upgrading ,Parkade Link to Canteen centre & Installation of Fire detection	Construction	King Sabata Dalindyebo	01/04/2019	01/03/2021	Equitable Share	Public Works Infrastructure	Individual	63 516	43 116	10 000	10 400	-	
3	Upgrades & Additions	KD Matanzima Building: Conversion of Offices at 4th & 5th Floors into Open Plan and Upgrading of Ablution Facilities for DRPW	Design	King Sabata Dalindyebo	01/06/2020	01/03/2023	Equitable Share	Public Works Infrastructure	Individual	73 996	3 996	-	20 000	50 000	
4	Upgrades & Additions	KD Matanzima Lift Upgrade	Construction	King Sabata Dalindyebo	01/05/2018	31/07/2019	Equitable Share	Public Works Infrastructure	Individual	1 500	-	1 500	-	-	
5	Maintenance and repairs	Adhoc Maintenance	Construction	King Sabata Dalindyebo	01/07/2013	12/02/2022	Equitable Share	Public Works Infrastructure	Packaged Programme	9 781	6 288	1 103	1 163	1 227	
6	Maintenance and repairs	Adhoc Maintenance	Construction	King Sabata Dalindyebo	01/07/2013	12/02/2022	Equitable Share	Public Works Infrastructure	Packaged Programme	17 680	11 900	1 824	1 925	2 031	
7	Maintenance and repairs	DRPW Houses	Construction	King Sabata Dalindyebo	01/07/2013	12/02/2021	Equitable Share	Public Works Infrastructure	Packaged Programme	13 053	8 300	1 500	1 583	1 670	
8	Maintenance and repairs	Maintenance of Plant (Aircon,Lifts,Generator,Fire equip. Etc)	Construction	King Sabata Dalindyebo	01/07/2013	12/02/2022	Equitable Share	Public Works Infrastructure	Packaged Programme	9 957	7 404	806	850	897	
9	Maintenance and repairs	EPWP Maintenance Programme	Construction	O R Tambo	01/04/2019	08/04/2022	EPWP Intergrated Grant	Expanded Public Works Programme	Packaged Programme	1 964	832	1 132	-	-	
10	Maintenance and repairs	EPWP Maintenance Programme	Construction	O R Tambo	01/04/2019	09/04/2022	Equitable Share	Expanded Public Works Programme	Packaged Programme	1 494	-	498	498	498	
										<b>194 609</b>	<b>81 836</b>	<b>18 363</b>	<b>37 230</b>	<b>57 179</b>	



## DEPARTMENT OF TRANSPORT

The following Implementation Plan was formulated to indicate captured funded projects based by the DOT throughout the district: -

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Total available		MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22		
<b>New infrastructure assets</b>																
1	Building	Mthatha Airport Upgrade & Fire Simulator	Construction	King Sabata Dalindyebo	01/01/2011	31/03/2022	Equitable share	Transport Operations	individual project	98 939	79 145	6 246	6 596	6 952		
2	Road construction	Lusikisiki Urban Renewal ph2	Design	King Sabata Dalindyebo	01/10/2019	01/03/2022	Provincial Roads Maintenance Grant	Transport Infrastructure	Individual	39 500	-	7 500	15 000	17 000		
3	Upgrading and additions	Wild Coast Meander: Tombo to Mpamba/ Isimela Hospital (Ph2) - Road Workss	Practical completion	Port St Johns	01/02/2015	31/03/2020	Provincial Roads Maintenance Grant	Transport Infrastructure	Individual	107 369	105 869	1 500	-	-		
4	Upgrading and additions	Wild Coast Meander Coffee Bay to Zithulele (Ph 1)	Construction	King Sabata Dalindyebo	01/04/2011	31/03/2022	Equitable Share	Transport Infrastructure	Individual	193 078	75 000	45 000	43 078	30 000		
5	Re - Graveling	Hluleka Nature Reseve Road	Design	Nyadeni	01/04/2019	31/03/2019	Equitable Share	Transport Infrastructure	Individual	13 000	13 000	-	-	-		
6	Tarred roads / Surfaced roads	Canzibe Hospital Road	Design	Nyadeni	01/10/2018	31/10/2021	Equitable Share	Transport Infrastructure	Individual	45 065	-	35 000	4 900	5 165		
7	Re - Graveling	Hluleka Nature Reseve Road	Design	Nyadeni	01/04/2019	31/03/2022	Provincial Roads Maintenance Grant	Transport Infrastructure	Individual	103 000	13 000	30 000	30 000	30 000		
8	Building	Lusikisiki Traffic Station	Design	King Sabata Dalindyebo	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	2 000	-	2 000	-	-		
9	Building	Mthatha Traffic Station	Design	King Sabata Dalindyebo	01/04/2019	31/03/2021	Equitable Share	Transport Infrastructure	Individual	1 014	-	1 014	-	-		
10	Building	Mthatha Airport Maintenance	Construction	King Sabata Dalindyebo	01/01/2011	30/09/2021	Equitable share	Transport Operations	individual project	8 381	2 000	2 020	2 060	2 301		
11	Maintenance and repair	Household Contractor Road Maintenance	Construction	King Sabata Dalindyebo	01/04/2013	31/03/2024	Provincial Roads Maintenance Grant	Community Based Programmes	Individual	434 057	122 141	98 491	103 907	109 518		
12	Maintenance and repair	Household Contractor Road Maintenance	Construction	King Sabata Dalindyebo	01/04/2013	31/03/2020	EPWP- Intergrated Grant for Provinces	Community Based Programmes	Individual	35 078	19 282	15 796	-	-		
13	Maintenance & Repairs	SLA KSD	Construction	King Sabata Dalindyebo	01/09/2018	31/03/2022	Provincial Roads Maintenance Grant	Transport Infrastructure	Individual	53 472	-	16 500	18 000	18 972		
										<b>1 133 953</b>	<b>429 437</b>	<b>261 067</b>	<b>223 541</b>	<b>219 908</b>		



## OTP

The following Implementation Plan was formulated to indicate captured funded projects based by the OTP throughout the district: -

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Total available		MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22	
<b>New infrastructure assets</b>															
1	Surfacing of 5km of internal streets in Libode Town	Libode Internal streets	Stage 9 - Works	Nyandeni	11/01/2016	30/03/2019	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	22 393	14 930	-	2 617	-	
2	Surfacing of 4.2km of internal streets in Ngqeleni town	Ngqeleni internal streets	Stage 7 - Works	Nyandeni	11/01/2016	30/03/2019	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	15 500	9 581	-	-	-	
3	Surfacing of 18KM T301 Road linking Ngqeleni and Libode towns	Surfacing of T301 Libode and Ngqeleni Linkage road	Stage 5 - Infrastructure Planning	Nyandeni	11/01/2016	30/3/2021	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	60 000	3 000	12 000	9 649	-	
4	Construction of phase two transport hub in Libode town	Libode Transport Hub	Stage 7 - Works	Nyandeni	11/01/2016	30/03/2019	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	17 000	11 136	-	1 075	-	
5	Construction of solid waste landill site in Libode	Libode Landfill site 2	Stage 7 - Works	Nyandeni	11/01/2016	30/03/2019	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	10 700	16 515	-	1 305	-	
6	The scope of works involves upgrading the storm water systems draining Port St Johns town and Green's Farm settlement	Ports St Johns Storm Water	Stage 6 - Design Documentation	Port St Johns	11/01/2016	30/03/2020	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	22 000	4 051	7 521	479	-	
7	Upgrading 4.1 km of residential gravel streets, and proposed surfacing to be block paving with a Bitumen Stabilised Subbase and insitu subgrade materials. Cross section to include kerb and channel and sidewalks.	Ports St Johns Internal streets	Stage 7 - Design Documentation	Port St Johns	11/01/2016	30/03/2020	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	65 000	11 607	23 650	11 676	-	
8	The current stage involves the upgrading of existing gravel roads to surfaced roads, which will be referred to as Low Volume roads. The scope of works, as identified on our site visit and site investigation, will involve the upgrading of approximately 9km of existing gravel road to a surfaced road according to the Departmental standards, the road starts at the intersection located 3.8km from Port St Johns CBD along the R61 to Lusikisiki.	Port St Johns Aggate Terrence Road	Stage 7 - Design Documentation	Port St Johns	11/01/2016	30/03/2020	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	55 000	12 140	32 850	8 916	-	
9	Design and construction of stormwater management system in Flagstaff	Flagstaff Stormwater	Stage 3 - Package / Project Preparation	Ingquza Hill	04/01/2016	30/03/2021	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	15 000	5 000	2 000	3 480	-	
10	installation of highmast lights and refurbishment of streets lights in Flagstaff	Flagstaff Electrification	Stage 7 - Works	Ingquza Hill	04/01/2016	30/03/2021	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	18 000	-	3 790	-	-	





11	design and construction of taxi rank, bus rank and trading market	Flagstaff transport hub	Stage 3 - Package / Project Preparation	Ingquza Hill	04/01/2016	30/03/2021	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	35 000	-	2 000	3 132	-
12	Design and construction of bypass and crossing road in flagstaff	Flagstaff bypass crossing and R 61 CBD upgrade	Stage 3 - Package / Project Preparation	Ingquza Hill	04/01/2016	30/03/2021	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	20 000	-	2 800	3 567	-
13	provision of water and installation of water meters in flagstaff	Flagstaff water reticulation	Stage 3 - Package / Project Preparation	Ingquza Hill	04/01/2016	30/03/2021	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	22 000	-	2 000	2 610	-
14	Provision of sewage collection, treatment and disposal facilities in flagstaff	Flagstaff Sanitation	Stage 3 - Package / Project Preparation	Ingquza Hill	04/01/2016	30/03/2021	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	3 000	-	4 240	2 871	-
15	Development of master plan with spatial plans for roads electricity, transportation, water and sanitation	Ingquza Hill Master Plan	Stage 3 - Package / Project Preparation	Ingquza Hill	04/01/2016	30/03/2022	Equitable share	Planning, Policy Coordination, Monitoring and Evaluation - IGR	Packaged Programme	17 000	-	1 800	-	-
										<b>397 593</b>	<b>87 960</b>	<b>94 651</b>	<b>51 377</b>	<b>-</b>

## DSOCDEV DEVELOPMENT

The following Implementation Plan was formulated to indicate captured funded projects by the DSocDev throughout the district: -

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Total available		MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22	
<b>New infrastructure assets</b>															
1	New infrastructure assets	Libode Service Office (Terminated)	STAGE 9	Nyandeni	15/04/2013	08/08/2017	Equitable share	ADMINISTRATION	Individual project	33514	23248	0	0	0	
2	New infrastructure assets	Libode Service Office (Completion project)	STAGE 7	Nyandeni	01/04/2018	01/03/2021	Equitable share	ADMINISTRATION	Individual project	35668	12219	22000	1449	0	
3	Construction of New Offices (how many)	Tsolo Service Office (on hold)	STAGE 0	Mhlontlo	01/04/2023	31/03/2025	Equitable share	ADMINISTRATION	Individual project	4901	0	0	0	0	
4	Maintenance and repair (day to day)	OR Tambo Distrct	STAGE 7	King Sabata Dalindyebo	01/04/2018	31/03/2022	Equitable share	ADMINISTRATION	Individual project	3942	416	436	458	481	
5	Maintenance and repair (day to day)	OR Tambo Distrct	STAGE 7	King Sabata Dalindyebo	01/04/2018	31/03/2022	Equitable share	SOCIAL WELFARE SERVICES	Individual project	745	274	149	157	165	
<b>Total</b>										<b>78 770</b>	<b>36 157</b>	<b>22 585</b>	<b>2 064</b>	<b>646</b>	



## COGTA

The following Implementation Plan was formulated to indicate captured funded projects by COGTA throughout the district

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Total available		MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	MTEF 2020/21	MTEF 2021/22
<b>New infrastructure assets</b>															
1	New	Amampondomise Asempumalanga Traditional Council	Identification	Mhlontlo	1/04/2019	30/03/2020	Equitable Share	Traditional Institutional Management	individual project	3 800	-	3 800	-	-	
2	New	Hala Traditional Council	Practical Completion	King Sabatha Dalindyebo	01/04/2018	30/03/2019	Equitable Share	Traditional Institutional Management	individual project	2 370	1 832	1 800	-	2 370	
3	New	Mqhekezweni	Identification	King Sabatha Dalindyebo	01/04/2020	30/03/2021	Equitable share	Traditional Institutional Management	individual project	4 400	-	-	4 400	-	
4	New	Ketani	Identification	Mhlontlo	03/01/2021	31/03/2022	Equitable Share	Municipal Infrastructure	individual project	4 500	-	-	-	4 500	
5	Rehabilitation, Renovations and Refurbishments	Nkonzo -Flagstaff	Identification	Ngquza Hill	01/04/2020	30/03/2021	Equitable Share	Traditional Institutional Management	individual project	2 162	-	-	2 162	-	
<b>Total</b>										<b>17 232</b>	<b>1 832</b>	<b>5 600</b>	<b>6 562</b>	<b>6 870</b>	

## DRDAR

The following Implementation Plan was formulated to indicate captured funded projects by the DRDAD throughout the district

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Total available		MTEF Forward estimates	
					Date: Start	Date: Finish						2019/20	2020/21	MTEF 2020/21	MTEF 2021/22
<b>1. New infrastructure assets</b>															
1	Desilting of Stock water Dams at Ntabalenga and Fama Stockdams	Mhlontlo Dam Scooping	Stage 6: Design documentation	OR Tambo	01/04/2019	31/03/2020	Equitable Share	Farmer Support and Development	Individual	1 600	-	-	-	-	
2	Construction of 8 shearing sheds with equipment, small stock dipping facility and mobile handling facility	OR Tambo Woolclip Commercialization	Stage 6: Design documentation	OR Tambo	01/04/2019	31/03/2022	CASP	Farmer Support and Development	Packaged Programme	20 581	-	9 500	6 595	5 581	



3	Retentions fees for Shearing sheds	KSD Woolclip 2017	Stage 7: Works	OR Tambo	01/04/2018	31/03/2020	Equitable Share	Farmer Support and Development	Packaged Programme	1 953	-	-	-	-
4	Construction of a broiler structure	Hope for the Future	Stage 8: Handover	OR Tambo	01/04/2019	31/03/2020	Equitable Share	Farmer Support and Development	Individual	2 339	-	-	-	-
5	Construction of 10 sow piggery structure	Guqa Piggery	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2020	Equitable Share	Farmer Support and Development	Individual	1 017	-	103	-	-
6	Construction of a 10 sow piggery structure	Kuze Kuse Piggery	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2020	Equitable Share	Farmer Support and Development	Individual	1 100	-	103	-	-
7	Rehabilitation of the existing site and construction of a new feedlot	EC Red Meat Development : Mdeni Feedlot	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2021	Equitable Share	Farmer Support and Development	Individual	6 600	-	4 404	489	-
8	Thurthching of roof	Nomabali Art Centre	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2020	Equitable Share	Rural Development	Individual	1 100	-	500	-	-
9	Payment of retention fees for the supply, delivery and erection of fencing of 35.5 km arable lands for Nyandeni Productive Areas	Nyandeni Productive Areas (2018)	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Individual	700	-	79	-	-
10	Payment of retention fees for the supply, delivery and erection of 31.9 km fencing of arable lands for Mhlontlo Productive Areas	Mhlontlo Productive Areas (2018)	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2021	CASP	Farmer Support and Development	Individual	6 600	-	111	-	-
11	Supply, delivery and erection of 73.4 km fencing of arable lands for Ingquza Hill Productive Areas	Ingquza Hill Productive Areas (2018)	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Individual	4 073	-	4 073	-	-
12	Payment of retention fees for the supply, delivery and erection of 62.74 km fencing of arable lands for King Sabatha Dalindyebo Productive Areas	KSD Productive Areas (2018)	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Packaged Programme	2 525	-	85	-	-
13	Installation of irrigation systems, boreholes for 18 ha- Solidest Sprinkler Irrigation Project	KSD Small Irrigation Projects: Sakhisizwe-Nongcwengana Youth	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2022	CASP	Farmer Support and Development	Individual	1 500	-	-	-	-
14	Installation of irrigation systems, boreholes and fencing of small irrigation projects	PSJ Fruit and Vegetable production	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2022	CASP	Farmer Support and Development	Individual	12 610	-	-	6 189	6 200
15	Fencing of arable lands	PSJ Irrigation: Mgxabakazi Solidset Sprinkler Irrigation Project for 42 ha	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Individual	1 200	-	-	-	-
16	Fencing of Arable Lands, storage and fencing	OR Tambo Grain Production	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2021	CASP	Farmer Support and Development	Individual	475	-	-	-	-
17	Desilting of six stock dams	OR Tambo Damscooping	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2020	Equitable Share	Farmer Support and Development	Individual	2 850	-	-	2 508	-



18	Revitalisation of small irrigations within two valleys and construction of a packhouse	Port St Johns Small Irrigations and Packhouse -Phase 2	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Individual	1 200	-	-	-	-
19	Construction of 2 new plunge dip tanks	ORT New Dip Tank in Ingquza Hill (Ndzaka and Bukazi)	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2021	Equitable Share	Farmer Support and Development	Individual	2 500	-	2 500	-	-
20	Completion of supply of materials for renovations of 16 dipping tanks	OR Tambo Diptank Renovations	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2021	Equitable Share	Farmer Support and Development	Individual	7 700	-	600	3 100	-
21	Payment of retention fees for the construction of 8 shearing sheds with equipment and dipping facility	OR Tambo Woolclip Commercialization	Stage 7: Works	OR Tambo	01/04/2019	31/03/2021	Equitable Share	Farmer Support and Development	Packaged Programme	19 963	-	441	-	-
22	ERECTION OF 46.4KM FENCING OF ARABLE LANDS FOR INGQUZA HILL PRODUCTIVE AREAS	Ingquza Hill Productive Areas (2019)	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2021	CASP	Farmer Support and Development	Individual	6 317	-	2 147	4 170	-
23	Completion Of Supply, Delivery And Erection Of 42.6 Km Fencing Of Arable Lands For King Sabatha Dalindyabo Productive Areas	KSD Productive Areas (2018)	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Individual	5 507	-	1 944	-	-
24	Erection Of 64.7 Km Fencing Of Arable Lands For King Sabatha Dalindyabo Productive Areas	KSD Productive Areas (2019)	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2021	CASP	Farmer Support and Development	Individual	6 457	-	2 386	4 071	-
25	Supply, Delivery And Erection Of Fencing Of 34.3 Km Arable Lands For Nyandeni Productive Areas	Nyandeni Productive Areas (2019)	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2022	CASP	Farmer Support and Development	Individual	10 358	-	725	4 171	5 462
26	Supply, Delivery And Erection Of 64.7 Km Fencing Of Arable Lands For Mhlontlo Productive Areas	Mhlontlo Productive Areas (2019)	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2022	CASP	Farmer Support and Development	Individual	8 943	-	2 249	6 471	223
27	Planning For The Construction Of A Packhouse	Port St Johns Packhouse	Stage 1: Infrastructure planning	OR Tambo	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Individual	1 250	-	500	-	-
28	Fencing 12 km to completed to enable magmnt system to be applied	Mqwangqweni	Stage 1: Infrastructure planning	OR Tambo: Nyandeni	01/04/2019	31/03/2020	LAND CARE	Farmer Support and Development	Individual	725	-	-	-	-
29	Fencing of arable lands	Port St Johns Productive Areas fence	Stage 1: Infrastructure planning	Port St Johns	01/04/2019	31/03/2020	CASP	Farmer Support and Development	Individual	850	-	-	-	-
	Sub-total									140 592	-	32 450	37 764	17 466
No	<b>Non-infrastructure Projects</b>													
30	Revitalise Mthatha Dam fish centre: Hatchery Refurbishment, construction of fish ponds and palisade fencing)	Aquaculture Development- Mthatha Dam Hatchery	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2020	31/03/2021	CASP	Farmer Support and Development	Individual	12 687	-	-	3 392	-



31	Agroprocessing equipment and building additions	Tsolo Agro-Processing	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2019	31/03/2021	CASP	Farmer Support and Development	Individual	14 580	-	-	-	-
32	Fencing and Irrigation system	OR Tambo Vegetable Production	Stage 4: Concept and viability or feasibility	OR Tambo	01/04/2020	31/03/2022	CASP	Farmer Support and Development	Individual	14 180	-	-	6 900	7 280
33	Revitalisation of clustered small irrigation projects	Ingquza Hill Vegetable Clusters	Stage 1: Infrastructure planning	OR Tambo	01/04/2020	31/03/2021	CASP	Farmer Support and Development	Individual	1 742	-	-	1 742	-
34	Payment of Casual labourers	OR Tambo Diptank Renovations	Stage 6: Design documentation	OR Tambo	01/04/2021	31/03/2021	EPWP	Farmer Support and Development	Packaged Programme	500	-	500	-	-
<b>Total Non infrastructure</b>										<b>43 689</b>	<b>-</b>	<b>500</b>	<b>12 034</b>	<b>7 280</b>
<b>Total Rural Development And Agrarian Reform Infrastructure</b>										<b>184 281</b>	<b>-</b>	<b>32 950</b>	<b>49 798</b>	<b>24 746</b>

## DEPARTMENT OF EDUCATION

Project Ref No.	Project / Programme Name	Type of Infrastructure	Municipality / Region	Source of Funding	Budget Programme Name	IDMS Gates / Project Status	Nature of Investment	Delivery Mechanism (Individual project or Packaged program)	Project Start Date	Project End Date	Total Project Costs	Total expenditure from previous years	Indicative Baseline 2019/20	Revised Baseline 2019/20	Indicative Baseline 2020/21	Revised Baseline 2020/21	2021/22
1	MAGILA SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	01 April 2018	31 March 2020	761 <sup>4</sup>	774	987 <sup>3</sup>	987 <sup>3</sup>	-	-	-
2	ZANDISE JUNIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	01 April 2018	31 March 2020	731 <sup>3</sup>	986 <sup>2</sup>	745	745	-	-	-
3	GOBIZIZWE SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Maintenance and repairs	Individual Project	01 April 2018	31 March 2020	186 <sup>3</sup>	603 <sup>2</sup>	478	478	-	-	-
4	LUTHUTHU PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	01 April 2018	31 March 2020	292 <sup>1</sup>	955	337	337	-	-	-
5	DALINDYEBO SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	19 June 2017	31 March 2022	302 <sup>1</sup>	773	317	317	-	-	212



6	MAWELENI JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Maintenance and repairs	Individual Project	01 April 2018	31 March 2020	447 <sup>2</sup>	235 <sup>2</sup>	80	80	-	-	-
7	UPPER NGQWARA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Maintenance and repairs	Individual Project	01 April 2018	31 March 2020	802 <sup>1</sup>	743 <sup>1</sup>	270	270	-	-	-
8	DINGILIZWE SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	Maintenance and repairs	Individual Project	01 April 2018	31 March 2020	263	256	7	7	-	-	-
9	EFATA SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	19 June 2017	31 March 2021	677 <sup>1</sup>	934	446	446	297	297	-
10	TSOLO SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	19 June 2017	31 March 2021	561 <sup>1</sup>	096 <sup>1</sup>	365	365	100	100	-
11	IKWEZI LOKUSA SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	19 June 2017	31 March 2021	422 <sup>1</sup>	854	341	341	227	227	-
12	NDAMASE SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	19 June 2017	31 March 2022	561 <sup>1</sup>	574	256	256	561	561	170
13	EFATA SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	26 October 2018	31 March 2021	463	-	256	256	208	208	-
14	NGANGELIZWE SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	19 June 2017	31 March 2022	489 <sup>1</sup>	397	362	362	489	489	241
15	TSOLO SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	26 October 2018	31 March 2021	463	44	211	211	208	208	-
16	RICHARD SAMELA PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Maintenance and repairs	Individual Project	01 April 2010	31 March 2021	882 <sup>2</sup>	133 <sup>2</sup>	432	432	315	315	-



17	EFATA SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	06 July 2018	31 March 2021	540	215	195	195	130	130	-
18	NDAMASE SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	26 October 2018	31 March 2022	927	181	323	323	289	289	134
19	SMUTS NDAMASE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Maintenance and repairs	Individual Project	01 April 2017	31 March 2021	533	177	80	80	79	79	-
20	SIGCAU SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	06 July 2018	31 March 2021	540	225	145	145	170	170	-
21	TSOLO SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	06 July 2018	31 March 2021	540	305	131	131	104	104	-
22	SHAWBURY SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	26 October 2018	31 March 2022	463	-	211	211	163	163	89
23	SHAWBURY SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	06 July 2018	31 March 2022	540	126	148	148	140	140	126
24	NDAMASE SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Maintenance and repairs	Individual Project	06 July 2018	31 March 2022	540	123	146	146	140	140	131
25	SHAWBURY SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	Maintenance and repairs	Individual Project	01 April 2020	31 March 2021	357	279	-	-	78	78	-
26	NDAMASE SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	Maintenance and repairs	Individual Project	01 April 2020	31 March 2021	324	254	-	-	71	71	-
27	NGANGELIZWE SENIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	Maintenance and repairs	Individual Project	01 April 2020	31 March 2021	199	156	-	-	43	43	-



28	MANDLOVINI JUNIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual Project	13 September 2016	31 March 2021	564	468	56	56	41	41	-
29	TWALIKULU JUNIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 3: Preparation and Briefing or Prefeasibility	Maintenance and repairs	Individual Project	01 April 2020	31 March 2021	132	100	-	-	20	20	-
30	EFATA SPECIAL SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Maintenance and repairs	Individual Project	01 April 2019	31 March 2021	5	0	2	2	2	2	-
31	ZIMELE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	6893	2947	2568	2568	-	-	1379
32	VICTOR POTO SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	1524	362	857	857	-	-	305
33	NGUBEZULU SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	1657	1061	358	358	-	-	239
34	NDAMASE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	2619	2026	356	356	-	-	237
35	TOLI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	1997	1597	280	280	-	-	120
36	ST JOHNS COLLEGE	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	3829	3387	265	265	-	-	177
37	MGEZWA JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	1099	668	258	258	-	-	172





38	MHLANGANISWE NI COMM & TECH SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	794 <sup>1</sup>	381 <sup>1</sup>	248	248	-	-	165
39	BEN MALI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	235 <sup>1</sup>	858	226	226	-	-	151
40	MAJALI TECHNICAL SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	692 <sup>1</sup>	319 <sup>1</sup>	224	224	-	-	149
41	NGOBOZANA SSS (Replacing HILLBROW SECONDARY SCHOOL)	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	991 <sup>1</sup>	640 <sup>1</sup>	210	210	-	-	140
42	BEKABANTU JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	950	601	209	209	-	-	140
43	QAKATISA JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	066 <sup>1</sup>	763	181	181	-	-	121
44	D Z DUMEZWENI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	279 <sup>1</sup>	057 <sup>1</sup>	133	133	-	-	89
45	LUPAPASI JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	830	682	89	89	-	-	59
46	CIBENI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	771	656	69	69	-	-	46
47	NDASANA PS REPLACING ST BARTHOLOMEW'S SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	909	816	56	56	-	-	37
48	SANDI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	840	751	53	53	-	-	36



49	TUTOR NDAMASE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	020 <sup>1</sup>	964	37	37	-	-	18
50	BOTHA SIGCAU SSS (Replacing JIKINDABA SENIOR SECONDARY SCHOOL)	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	New infrastructure assets	Individual Project	01 April 2017	31 March 2022	729 <sup>1</sup>	679 <sup>1</sup>	30	30	-	-	20
51	WILO COMPREHENSIVE SSS	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	New infrastructure assets	Individual Project	02 April 2015	31 March 2022	933 <sup>70</sup>	681 <sup>43</sup>	106 <sup>15</sup>	106 <sup>15</sup>	872 <sup>7</sup>	872 <sup>7</sup>	274 <sup>4</sup>
52	LITTLE FLOWER SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	New infrastructure assets	Individual Project	13 July 2017	31 March 2021	108 <sup>9</sup>	37	-	-	-	-	-
53	LITTLE FLOWER PRIMARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	New infrastructure assets	Individual Project	13 July 2017	31 March 2021	816 <sup>4</sup>	37	-	-	-	-	-
54	QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	New infrastructure assets	Individual Project	13 July 2017	31 March 2022	791 <sup>6</sup>	810 <sup>4</sup>	-	-	-	-	-
55	NTAFUFU SENIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	New infrastructure assets	Individual Project	13 July 2017	31 March 2022	951 <sup>5</sup>	177 <sup>4</sup>	-	-	-	-	-
56	DALINDYEBO SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	036 <sup>2</sup>	330 <sup>1</sup>	305	305	297	297	-
57	PHANDAPHANTSI JP SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	836 <sup>7</sup>	209 <sup>7</sup>	337	337	290	290	-
58	DALUKHANYO SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	650 <sup>1</sup>	067 <sup>1</sup>	248	248	245	245	-



			Municipality															
59	LITTLE FLOWER SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	772 <sup>1</sup>	365 <sup>1</sup>	236	236	171	171	-	
60	kwaMSIKWA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	145 <sup>1</sup>	966	104	104	75	75	-	
61	Ikhwezi Community SPS (Replacing Zamukulungisa SSS)	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	487 <sup>1</sup>	183 <sup>1</sup>	176	176	128	128	-	
62	BULUMKO JP SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	170 <sup>6</sup>	871 <sup>5</sup>	173	173	126	126	-	
63	COZA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	New infrastructure assets	Individual Project	01 October 2008	31 March 2021	988	816	100	100	72	72	-	
64	LOWER MDUMBI JS SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	366 <sup>1</sup>	088 <sup>1</sup>	161	161	117	117	-	
65	MHLANGANISWE NI COMM & TECH SS SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	01 April 2012	31 March 2021	549 <sup>4</sup>	278 <sup>4</sup>	157	157	114	114	-	
66	ZANOXOLO JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	634	397	95	95	94	94	-	
67	SMUTS NDAMASE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	252	27	38	38	37	37	-	
68	SOBABA SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	801	578	120	120	94	94	-	
69	DUDUMAYO SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	055 <sup>1</sup>	857	115	115	83	83	-	



			Municipality															
70	NTLAMVUKAZI SENIOR PRIMARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	876	684	112	112	81	81	-	
71	MTAKATYE JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	16 January 2014	31 March 2021	612 <sup>1</sup>	431 <sup>1</sup>	105	105	76	76	-	
72	JKINDABA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	01 April 2008	31 March 2021	206 <sup>3</sup>	046 <sup>3</sup>	93	93	67	67	-	
73	NOGEMANE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	400 <sup>1</sup>	244 <sup>1</sup>	90	90	66	66	-	
74	XHENTSE SENIOR SECONDARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	13 September 2016	31 March 2021	983 <sup>1</sup>	830 <sup>1</sup>	89	89	64	64	-	
75	MTIMDE JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	352	258	53	53	40	40	-	
76	UPPER NGQWARA JS SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	553	410	83	83	60	60	-	
77	Leppan PS (Replacing QUMBU TECH SECONDARY SCHOOL)	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	017 <sup>1</sup>	877	81	81	59	59	-	
78	HOLOMISA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	New infrastructure assets	Individual Project	20 March 2015	31 March 2021	109 912	109 777	78	78	57	57	-	
79	NOHLUTHA JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	16 January 2014	31 March 2021	470 <sup>1</sup>	342 <sup>1</sup>	74	74	54	54	-	
80	NCEKANA PRIMARY SCHOOL	Fencing	O.R. Tambo District	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	227	89	34	34	34	34	-	



			Municipality															
81	QUMBU VILLAGE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	407 <sup>1</sup>	287 <sup>1</sup>	70	70	51	51	-	
82	SANDY MAJEKE SENIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	16 January 2014	31 March 2021	469 <sup>1</sup>	350 <sup>1</sup>	69	69	50	50	-	
83	JOYI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	699	595	60	60	44	44	-	
84	NKOZO JS SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	677	620	33	33	24	24	-	
85	ST DENIS JS SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	796	740	32	32	23	23	-	
86	TWAZI JS SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	701	651	29	29	21	21	-	
87	DALIBASO SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	032 <sup>1</sup>	953	46	46	33	33	-	
88	DIKISHE JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	16 January 2014	31 March 2021	098 <sup>2</sup>	025 <sup>2</sup>	42	42	31	31	-	
89	ZAMUKULUNGISA SENIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	16 January 2014	31 March 2021	282 <sup>2</sup>	212 <sup>2</sup>	40	40	29	29	-	
90	Dedeni Primary School	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	397 <sup>1</sup>	333 <sup>1</sup>	37	37	27	27	-	



91	MJONGILE SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 3: Preparation and Briefing or Prefeasibility	New infrastructure assets	Individual Project	13 September 2016	31 March 2021	951	890	36	36	26	26	-
92	FAIRFIELD JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	16 January 2014	31 March 2021	495 <sup>2</sup>	443 <sup>2</sup>	30	30	22	22	-
93	MHLOPHEKAZI JUNIOR PRIMARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	565	515	29	29	21	21	-
94	MQHUME SP SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	New infrastructure assets	Individual Project	01 July 2008	31 March 2021	955	943	7	7	5	5	-
95	LOWER QOQO SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	908	879	17	17	12	12	-
96	PHAMBILI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	New infrastructure assets	Individual Project	01 April 2017	31 March 2021	025 <sup>1</sup>	007 <sup>1</sup>	10	10	7	7	-
97	D Z DUMEZWENI SENIOR SECONDARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	New infrastructure assets	Individual Project	13 July 2017	31 March 2021	37	30	2	2	6	6	-
98	ETHEMBENI P SCHOOL (B)	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	New infrastructure assets	Individual Project	02 June 2008	31 March 2021	913 <sup>1</sup>	909 <sup>1</sup>	2	2	2	2	-
99	LUTUKA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 April 2021	31 March 2022	500	470	-	-	-	-	30



100	NGANGELIZWE SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 April 2021	31 March 2022	500	470	-	-	-	-	30
101	GXWALIBOMVU JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	958	979	894	894	-	-	-
102	KALALO JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	348	674	802	802	-	-	-
103	MAHLUNGULU PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	244	622	787	787	-	-	-
104	GUNGULULU PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	136	568	770	770	-	-	-
105	ZWELIXOLILE JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	128	564	069	069	-	-	-
106	GWEBINKUNDLA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	063	531	059	059	-	-	-
107	TINTWA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	798	399	320	320	-	-	-



108	AMAMBALU JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	682 <sup>4</sup>	341 <sup>2</sup>	702	702	-	-	-
109	NGCWALA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	679 <sup>4</sup>	340 <sup>2</sup>	702	702	-	-	-
110	DUBULINGQANGA PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	238 <sup>4</sup>	119 <sup>2</sup>	636	636	-	-	-
111	NOMZAMO JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	937 <sup>3</sup>	969 <sup>1</sup>	591	591	-	-	-
112	ESIDWADWENI PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	056 <sup>3</sup>	528 <sup>1</sup>	458	458	-	-	-
113	MPOZA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	004 <sup>3</sup>	502 <sup>1</sup>	451	451	-	-	-
114	BALASI JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	720 <sup>4</sup>	360 <sup>2</sup>	708	708	-	-	-
115	NDAKANA SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	514 <sup>2</sup>	257 <sup>1</sup>	377	377	-	-	-





116	LEPPAN PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	188 <sup>2</sup>	094 <sup>1</sup>	-	-	-	-	-
117	DALIBASO SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	953 <sup>1</sup>	977	293	293	-	-	-
118	E N SEKU SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	647 <sup>1</sup>	823	-	-	-	-	-
119	MDEDELWA PRIMARY JUNIOR SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	473 <sup>1</sup>	737	-	-	-	-	-
120	QWE QWE JUNIOR SECONDARY SCHOOL	Rehabilitation, renovations and refurbishment	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 April 2018	31 March 2020	667 <sup>3</sup>	075 <sup>3</sup>	550	550	-	-	-
121	MANQILO SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	103 <sup>1</sup>	551	-	-	-	-	-
122	GENERAL MAQHUTYANA TECHNICAL HIGH SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	101 <sup>1</sup>	550	165	165	-	-	-
123	XURA VIEW JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	056 <sup>1</sup>	528	-	-	-	-	-
124	SICAMBENI JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	054 <sup>1</sup>	527	-	-	-	-	-



125	HILLBROW SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	024 <sup>1</sup>	512	-	-	-	-	-
126	BUSHULA'S JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	011 <sup>1</sup>	505	-	-	-	-	-
127	MZONGWANA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	001 <sup>1</sup>	500	-	-	-	-	-
128	NTSHILINI SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	992	496	149	149	-	-	-
129	XHAKA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	988	494	-	-	-	-	-
130	BENSILE PRIMARY JUNIOR SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	987	494	-	-	-	-	-
131	PALMERTON JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	985	493	-	-	-	-	-
132	kwaNONDUDUMO JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	982	491	-	-	-	-	-



133	MQHUME SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	982	491	-	-	-	-	-
134	XURANA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	982	491	-	-	-	-	-
135	LUSIKISIKI VILLAGE JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	980	490	-	-	-	-	-
136	BOTHA SIGCAU SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 3: Preparation and Briefing or Prefeasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	975	488	-	-	-	-	-
137	DALIBUNGA COMPREHENSIVE HIGH SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	962	481	-	-	-	-	-
138	GINGA'S JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	937	468	-	-	-	-	-
139	TAKATA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	935	467	-	-	-	-	-
140	NTANZI SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	933	466	-	-	-	-	-



141	MNQABE JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	932	466	-	-	-	-	-
142	PHAMBILI SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	925	462	139	139	-	-	-
143	SICHWE JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	922	461	-	-	-	-	-
144	ST DENIS JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	921	461	-	-	-	-	-
145	LUQOQWENI JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	911	455	-	-	-	-	-
146	NYOSANA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	903	451	-	-	-	-	-
147	MGEZWA SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	901	450	-	-	-	-	-
148	NGXANGA JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	892	446	-	-	-	-	-



149	ST BARTHOLOMEW'S SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	863	432	129	129	-	-	-
150	BODWENI SENIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	855	427	128	128	-	-	-
151	NDZULUKA PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	842	421	126	126	-	-	-
152	SIWALI JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	832	416	125	125	-	-	-
153	LUTHOLI JUNIOR SECONDARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	813	406	122	122	-	-	-
154	MKIWANE SENIOR PRIMARY SCHOOL	Maintenance and repairs	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2020	709	355	106	106	-	-	-
155	ZAMUKULUNGISA SENIOR SECONDARY SCHOOL	Rehabilitation, renovations and refurbishment	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 April 2018	31 March 2020	289 <sup>3</sup>	112 <sup>3</sup>	86	86	-	-	-
156	kwaMATAMBO SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 6: Documentation	Rehabilitation and refurbishment	Individual Project	04 February 2019	31 March 2022	447 <sup>14</sup>	210 <sup>8</sup>	905 <sup>1</sup>	905 <sup>1</sup>	513 <sup>2</sup>	513 <sup>2</sup>	820 <sup>1</sup>
157	HOLY CROSS JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	Rehabilitation and refurbishment	Individual Project	01 August 2018	31 March 2022	667 <sup>8</sup>	761 <sup>2</sup>	036 <sup>1</sup>	036 <sup>1</sup>	848	848	289



158	SIGOYO JUNIOR SECONDARY SCHOOL	Rehabilitation, renovations and refurbishment	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 April 2018	31 March 2020	641	640	96	96	-	-	-
159	NOTINTSILA JUNIOR SECONDARY SCHOOL	Rehabilitation, renovations and refurbishment	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	01 April 2018	31 March 2020	558	557	139	139	-	-	-
160	ATTWELL MADALA HIGH SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	Rehabilitation and refurbishment	Individual Project	31 January 2018	31 March 2022	79 813	50 145	16 311	16 311	8 648	8 648	4 709
161	TSOLO SPECIAL SCHOOL	School-Lsen	O.R. Tambo District Municipality	EIG	Public special schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	10 April 2017	31 March 2022	6 282	5 249	448	448	346	346	238
162	ZIMBANE VALLEY SECONDARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	15 February 2013	31 March 2022	22 053	18 444	94	94	1 983	1 983	1 532
163	MCHENI JUNIOR PRIMARY SCHOOL	Administrative Blocks	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	Rehabilitation and refurbishment	Individual Project	14 March 2013	31 March 2022	17 376	14 695	-	-	-	-	-
164	NTSHELENI SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 6: Documentation	Rehabilitation and refurbishment	Individual Project	03 September 2014	31 March 2022	4 290	2 769	348	348	674	674	499
165	NQEKETO JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	02 February 2015	31 March 2022	17 486	15 698	105	105	952	952	731
166	BOTHA SIGCAU SENIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Rehabilitation and refurbishment	Individual Project	13 July 2017	31 March 2022	3 663	2 595	-	-	-	-	-
167	MANZIMAHLE SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	13 March 2013	31 March 2022	22 677	20 650	787	787	729	729	512
168	TSOLO SPECIAL SCHOOL	School-Lsen	O.R. Tambo District Municipality	EIG	Public special schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	01 September 2018	31 March 2021	6 849	6 401	259	259	189	189	-



169	ENDULINI JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	21 July 2014	31 March 2022	25 538	24 441	155	155	536	536	406
170	KULANATHI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	19 February 2013	31 March 2022	14 488	13 459	84	84	535	535	410
171	HOLY CROSS SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	23 March 2017	31 March 2021	7 791	6 928	500	500	363	363	-
172	NOMZAMO JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	07 August 2018	31 March 2021	754	-	113	113	112	112	-
173	NGANGELIZWE SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	09 December 2013	31 March 2022	15 626	14 988	96	96	309	309	233
174	UMTATA TECHNICAL HIGH SCHOOL	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	03 March 2017	31 March 2022	9 908	9 305	78	78	298	298	226
175	ZONNEBLOM JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	23 November 2012	31 March 2022	10 718	10 178	77	77	263	263	199
176	kwaNOBUHLE SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	27 March 2013	31 March 2022	27 570	26 956	188	188	247	247	179
177	SHAWBURY SENIOR SECONDARY SCHOOL	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	17 May 2016	31 March 2022	4 318	3 945	32	32	193	193	148
178	SHAWBURY SENIOR SECONDARY SCHOOL	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	26 February 2013	31 March 2022	3 327	2 989	21	21	179	179	138
179	JONGINGWE SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	25 February 2013	31 March 2022	11 733	11 362	76	76	169	169	126



180	MAGUBUNGELA SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	25 April 2013	31 March 2022	11 829	11 494	80	80	146	146	108
181	NDZULUKA PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	23 November 2012	31 March 2022	15 967	15 613	110	110	142	142	102
182	GXABA SSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	04 December 2015	31 March 2021	3 315	3 057	149	149	109	109	-
183	VAKELE TS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	23 February 2016	31 March 2021	2 904	2 695	121	121	88	88	-
184	MZINGISI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	21 January 2016	31 March 2021	3 022	2 822	115	115	84	84	-
185	LINGELIHLE JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	20 January 2016	31 March 2021	3 021	2 822	115	115	84	84	-
186	NGCOLOKENI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	20 July 2016	31 March 2021	3 020	2 822	115	115	83	83	-
187	XURANA	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	17 November 2015	31 March 2021	3 490	3 294	113	113	82	82	-
188	NDASANA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	20 January 2016	31 March 2021	3 016	2 822	112	112	82	82	-
189	SIGCAU SPECIAL SCHOOL	School-Lsen	O.R. Tambo District Municipality	EIG	Public special schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	20 June 2016	31 March 2021	9 649	9 534	67	67	48	48	-
190	REUBEN NTULI SENIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	08 March 2013	31 March 2021	14 522	14 342	104	104	76	76	-





191	QOKOLWENI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	24 March 2017	31 March 2021	785	609	102	102	74	74	-
192	BEKABANTU JUNIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	08 July 2015	31 March 2021	571	401	86	86	72	72	-
193	NGWENYENI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	03 March 2016	31 March 2021	511 <sup>2</sup>	346 <sup>2</sup>	95	95	69	69	-
194	NDAMASE HS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	04 February 2016	31 March 2021	471 <sup>3</sup>	307 <sup>3</sup>	95	95	69	69	-
195	ZAMDOLA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	09 November 2015	31 March 2021	053 <sup>3</sup>	897 <sup>2</sup>	90	90	66	66	-
196	MADAKENI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	23 November 2015	31 March 2021	146 <sup>3</sup>	996 <sup>2</sup>	87	87	63	63	-
197	KALALO JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	05 February 2016	31 March 2021	246 <sup>2</sup>	102 <sup>2</sup>	83	83	60	60	-
198	NONYIKILA PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	27 August 2008	31 March 2022	936 <sup>6</sup>	744 <sup>6</sup>	93	93	60	60	40
199	MTHIMDE JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	28 January 2016	31 March 2021	711 <sup>2</sup>	581 <sup>2</sup>	75	75	55	55	-
200	TSOLO HIGH SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	26 March 2013	31 March 2021	905 <sup>12</sup>	776 <sup>12</sup>	75	75	54	54	-
201	NTSHELE JUNIOR SECONDARY SCHOOL	Water	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	14 May 2012	31 March 2021	201 <sup>10</sup>	074 <sup>10</sup>	74	74	53	53	-



202	QUMBU VILLAGE JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	07 February 2014	31 March 2022	102 <sup>8</sup>	016 <sup>7</sup>	39	39	591	591	456
203	SIYOYO JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	07 February 2014	31 March 2022	527 <sup>5</sup>	425 <sup>5</sup>	37	37	38	38	27
204	QUMBU VILAGE SSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	26 September 2016	31 March 2021	044 <sup>3</sup>	942 <sup>2</sup>	59	59	43	43	-
205	NDAMASE SENIOR SECONDARY SCHOOL	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	21 January 2013	31 March 2022	207 <sup>2</sup>	131 <sup>2</sup>	-	-	43	43	33
206	HOMBE JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	15 February 2013	31 March 2022	914 <sup>4</sup>	484 <sup>3</sup>	30	30	737	737	611
207	QOLOMBANE JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	17 May 2013	31 March 2022	073 <sup>16</sup>	913 <sup>15</sup>	107	107	34	34	19
208	NTSIMBINI JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	14 February 2013	31 March 2022	779 <sup>4</sup>	058 <sup>4</sup>	28	28	391	391	301
209	NGCONGCO JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	08 February 2016	31 March 2021	519 <sup>2</sup>	452 <sup>2</sup>	39	39	29	29	-
210	ESETHU PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	24 March 2017	31 March 2021	006 <sup>1</sup>	943	37	37	27	27	-
211	TIPINI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	05 August 2016	31 March 2021	134 <sup>2</sup>	078 <sup>2</sup>	32	32	23	23	-
212	NOGEMANE SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Rehabilitation and refurbishment	Individual Project	27 February 2017	31 March 2021	647	598	28	28	21	21	-



213	GOBIZIZWE SENIOR PRIMARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	29 February 2012	31 March 2022	478	462	-	-	10	10	7
214	WATHA SENIOR PRIMARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	23 June 2016	31 March 2021	277 <sup>1</sup>	257 <sup>1</sup>	12	12	8	8	-
215	FUNDANI SENIOR PRIMARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	16 October 2015	31 March 2021	15	-	2	2	2	2	-
216	TIPINI JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Rehabilitation and refurbishment	Individual Project	16 October 2015	31 March 2021	12	-	2	2	2	2	-
217	BISANA JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	844 <sup>5</sup>	9	877	877	-	-	350
218	BODWENI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	800 <sup>1</sup>	-	270	270	-	-	108
219	BUWA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	23 May 2019	31 March 2022	500 <sup>2</sup>	-	375	375	-	-	150
220	GINGA'S JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	706 <sup>4</sup>	9	-	-	-	-	282
221	GOBIDOLO SENIOR PRIMARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	134	8	-	-	-	-	8



222	GQWEZA SENIOR PRIMARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	2 021	10	-	-	-	-	121
223	GUNYENI JUNIOR SECONDARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 April 2021	31 March 2022	920	-	-	-	-	-	55
224	JIBA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	1 800	-	-	-	-	-	108
225	KANGISA JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	4 248	8	-	-	-	-	254
226	KHONJWAYO SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	2 182	-	-	-	-	-	131
227	MAGCAKINI JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	4 035	8	-	-	-	-	242
228	MAHLUNGULU JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	3 055	10	-	-	-	-	183
229	TEMBISA SPECIAL SCHOOL (hostels)	School-Lsen	O.R. Tambo District Municipality	EIG	Public special schools	Stage 7: Works	Upgrades and additions	Individual Project	19 May 2017	31 March 2022	163 917	56 863	36 514	36 514	31 075	31 075	29 464



230	MBONGWENI JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 April 2021	31 March 2022	1 032	-	-	-	-	-	62
231	MZONGWANA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 August 2018	31 March 2022	14 729	-	-	-	-	-	884
232	NGUBECHANTI PRIMARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	4 707	8	-	-	-	-	282
233	NKUNZIMBINI JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	4 382	8	-	-	-	-	262
234	NQWILISO SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	1 800	-	-	-	-	-	108
235	NYOSANA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 August 2018	31 March 2022	19 083	-	-	-	-	-	145
236	PHAMBILI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	900	-	-	-	-	-	54
237	SHAWBURY SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 August 2018	31 March 2022	2 500	-	-	-	-	-	150



238	SIVUKILE SENIOR PRIMARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	653 <sup>3</sup>	10	-	-	-	-	219
239	SOMAGUNYA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	800 <sup>1</sup>	-	-	-	-	-	108
240	ST BARTHOLOMEW'S SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	800 <sup>1</sup>	-	-	-	-	-	108
241	TANDANANI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	250 <sup>2</sup>	-	-	-	-	-	135
242	TEMBUKAZI JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	04 May 2018	31 March 2022	550 <sup>5</sup>	9	-	-	-	-	332
243	VULINDLELA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	11 November 2016	31 March 2022	365	-	-	-	-	-	22
244	WELSH SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	800 <sup>1</sup>	-	-	-	-	-	108
245	UMTATA TECHNICAL HIGH SCHOOL	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	Upgrades and additions	Individual Project	10 August 2018	31 March 2022	108 317	4 833	-	-	4 504	4 504	5 948
246	ST JOHNS COLLEGE	Hostels	O.R. Tambo District	EIG	Public ordinary schools	Stage 6: Documentation	Upgrades and additions	Individual Project	17 May 2019	31 March 2022	84 786	5 788	-	-	3 438	3 438	4 541



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247	ZILINYAMA JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 7: Works	Upgrades and additions	Individual Project	29 March 2017	31 March 2022	13 693	5 462	4 468	4 468	392	392	3 371	
248	CEZU PRIMARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	3 228	1	484	484	-	-	-	
249	ST PATRICK'S JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	29 May 2012	31 March 2022	3 197	2 808	138	138	85	85	66	
250	DILIZINTABA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	09 November 2015	31 March 2021	48 803	1	113	113	259	259	-	
251	GENERAL MAQHUTYANA TECHNICAL HIGH SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	06 July 2017	31 March 2022	1 227	991	64	64	51	51	40	
252	HILLSIDE JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	03 July 2012	31 March 2022	1 000	834	116	116	36	36	28	
253	MBANANGA SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 7: Works	Upgrades and additions	Individual Project	20 April 2017	31 March 2022	15 369	8 881	3 216	3 216	564	564	2 708	
254	MAQEBEVU PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 7: Works	Upgrades and additions	Individual Project	08 January 2018	31 March 2022	10 739	1 374	3 182	3 182	2 374	2 374	3 809	
255	UPPER MJIKA PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	06 July 2017	31 March 2022	797	651	120	120	32	32	25	
256	NTSHILINI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	22 July 2014	31 March 2022	2 990	2 899	323	323	20	20	15	
257	MAMPELAZWE JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District	EIG	Early childhood development	Stage 7: Works	Upgrades and additions	Individual Project	13 November 2017	31 March 2022	16 901	1 043	2 823	2 823	5 577	5 577	7 459	



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258	ETWA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	02 April 2014	31 March 2022	855 <sup>3</sup>	799 <sup>3</sup>	225	225	12	12	9
259	ATTWELL MADALA HIGH SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	22 September 2015	31 March 2022	580	545	16	16	8	8	6
260	NGUBESIZWE SENIOR SECONDARY SCHOOL - Mthatha	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 September 2018	31 March 2022	012 <sup>3</sup>	005 <sup>3</sup>	286	286	2	2	1
261	MAGILA SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	22 September 2015	31 March 2022	526	520	79	79	1	1	1
262	QOKAMA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	22 September 2015	31 March 2022	522	517	78	78	1	1	1
263	TSHATSHENI PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	22 September 2015	31 March 2022	521	515	78	78	1	1	1
264	ST CUTHBERT'S SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	21 July 2014	31 March 2022	234 <sup>3</sup>	232 <sup>3</sup>	424	424	0	0	0
265	MBUQE EXTENSION SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	13 March 2015	31 March 2022	650 <sup>70</sup>	663 <sup>27</sup>	985 <sup>17</sup>	985 <sup>17</sup>	16 <sup>16</sup>	16 <sup>16</sup>	7 <sup>201</sup>
266	EMVILO JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	475	0	71	71	-	-	-
267	JOUBERT LUDIDI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	29 June 2017	31 March 2022	476 <sup>32</sup>	715 <sup>11</sup>	457 <sup>11</sup>	457 <sup>11</sup>	-	-	8 <sup>305</sup>
268	TOLWENI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	29 June 2017	31 March 2022	794 <sup>31</sup>	309 <sup>12</sup>	691 <sup>10</sup>	691 <sup>10</sup>	-	-	7 <sup>794</sup>





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269	BELE-ZINGCUKA TECH SENIOR SECONDARY SCHOOL	School- Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	29 June 2017	31 March 2022	44 211	29 572	8 784	8 784	-	-	5 856	
270	SMUTS NDAMASE SENIOR SECONDARY SCHOOL (Hostel)	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	01 November 2018	31 March 2022	231 672	2 336	6 642	6 642	18 518	18 518	18 884	
271	LOWER NGQUNGQU JUNIOR SECONDARY SCHOOL	School- Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	02 April 2015	31 March 2022	34 833	21 865	5 435	5 435	3 910	3 910	3 623	
272	KING NDLOVUYEZWE NDAMASE SPECIAL SCHOOL	School-Lsen	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	09 July 2018	31 March 2022	9 998	1 011	5 392	5 392	-	-	3 595	
273	TOLI SENIOR SECONDARY SCHOOL	Administrative Blocks	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	Upgrades and additions	Individual Project	12 October 2018	31 March 2022	115 570	4 582	4 405	4 405	13 071	13 071	9 842	
274	QUMBU VILLAGE SENIOR SECONDARY SCHOOL	School- Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	29 June 2017	31 March 2022	55 278	48 490	4 073	4 073	-	-	2 716	
275	GABAJANA JUNIOR SECONDARY SCHOOL	School- Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	17 January 2018	31 March 2022	39 121	8 952	3 761	3 761	1 616	1 616	2 598	
276	HLAMVANA JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	9 025	4 855	2 757	2 757	-	-	-	
277	MDUMAZULU JUNIOR SECONDARY SCHOOL	School- Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	Upgrades and additions	Individual Project	01 September 2018	31 March 2023	10 180	2 642	1 222	1 222	1 527	1 527	1 255	
278	JOKWANA JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	8 174	3 699	1 685	1 685	-	-	-	



279	HILLBROW SENIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	Upgrades and additions	Individual Project	07 September 2018	31 March 2022	261 348	11 244	1 538	1 538	18 328	18 328	14 016
280	GXULU JUNIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	13 July 2017	31 March 2021	2 384	35	286	286	358	358	-
281	MAGOBA JUNIOR SECONDARY SCHOOL	Electricity	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	06 October 2018	31 March 2022	2 562	349	1 328	1 328	-	-	885
282	NTIBANE JUNIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	10 May 2017	31 March 2022	5 475	3 471	1 203	1 203	-	-	802
283	MQANDULI VILLAGE PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	09 May 2017	31 March 2022	5 245	3 581	999	999	-	-	666
284	HOLY CROSS JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	12 July 2017	31 March 2021	1 858	0	279	279	17	17	-
285	GAVIN JUNIOR SECONDARY SCHOOL	Electricity	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	16 November 2018	31 March 2022	1 647	329	791	791	-	-	527
286	MNGCIBE JUNIOR SECONDARY SCHOOL	Electricity	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	16 November 2018	31 March 2022	1 674	473	720	720	-	-	480
287	MBENGENI JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	16 April 2013	31 March 2022	16 556	14 711	720	720	645	645	480
288	DALINDYEBO SSS (ACM)	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	07 July 2014	31 March 2022	14 082	13 038	627	627	-	-	418
289	JERSEY FARM JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	996	0	149	149	-	-	-



290	UPPER NGQUNGQU JS SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	14 August 2014	31 March 2021	36 343	31 211	4	4	380	380	-
291	Excelsior Senior Secondary School	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 April 2017	31 March 2022	3 273	1 864	523	523	-	-	282
292	GQIRA JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	4 971	4 115	514	514	-	-	-
293	JUMBA SENIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	2 828	1	424	424	-	-	-
294	NDAMASE SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	Upgrades and additions	Individual Project	01 April 2016	##### ##	102 935	2 913	-	-	-	-	-
295	kwaNONDUDUMO SENIOR PRIMARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	15 March 2012	31 March 2022	1 126	0	-	-	68	68	53
296	UMTATA COMMUNITY JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	19 July 2018	31 March 2022	2 727	2 006	432	432	-	-	288
297	PHANGINDLELA JUNIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	08 September 2017	31 March 2022	884	253	379	379	-	-	253
298	MQEKEZWENI PRIMARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	1 298	649	195	195	193	193	-
299	MPAKO JUNIOR SECONDARY SCHOOL	Electricity	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 October 2018	31 March 2022	1 844	1 220	374	374	-	-	250
300	KwaQONDA JUNIOR SECONDARY SCHOOL	School-Lsen	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	12 March 2013	31 March 2022	50 323	5	178	178	4 793	4 793	3 708



301	ZIBUZELE JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	632 <sup>3</sup>	941 <sup>2</sup>	346	346	-	-	-
302	LUGONGQOZO JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 April 2013	31 March 2021	940 <sup>4</sup>	389 <sup>4</sup>	319	319	232	232	-
303	KUYASA PRIMARY SCHOOL ( Xhongora A/A)	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	726 <sup>3</sup>	149 <sup>3</sup>	288	288	-	-	-
304	SITHA SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	20 August 2018	31 March 2022	971	500	283	283	-	-	189
305	LOWER NGQWARA JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	932 <sup>3</sup>	1	590	590	-	-	-
306	Xugxwala JSS ( Xugxwala A/A) (ORT Dis)	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	503 <sup>3</sup>	977 <sup>2</sup>	263	263	-	-	-
307	MQANDULI VILLAGE JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 April 2009	31 March 2022	359 <sup>11</sup>	1	68	68	914	914	704
308	OOKAMA JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	29 January 2018	31 March 2022	243 <sup>1</sup>	844	239	239	-	-	159
309	ESIGUBUDWINI PRE - PRIMARY	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 July 2016	31 March 2022	399 <sup>1</sup>	227	235	235	391	391	547
310	JONGIKHAYA PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	22 August 2018	31 March 2022	391 <sup>1</sup>	004 <sup>1</sup>	232	232	-	-	155
311	Cibeni Senior Secondary School	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	26 June 2017	31 March 2021	947 <sup>7</sup>	549 <sup>7</sup>	230	230	167	167	-



312	Makukhanye SSS	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2021	422 <sup>7</sup>	051 <sup>7</sup>	215	215	156	156	-
313	NDLOVAYIPHATHWA SENIOR PRIMARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	11 May 2017	31 March 2022	019 <sup>3</sup>	663 <sup>2</sup>	214	214	-	-	142
314	Pato JSS	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2021	347 <sup>7</sup>	979 <sup>6</sup>	213	213	155	155	-
315	VULINDLELA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2021	347 <sup>7</sup>	979 <sup>6</sup>	213	213	155	155	-
316	BAMBANANI JUNIOR PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	27 March 2013	31 March 2022	006 <sup>33</sup>	918 <sup>29</sup>	213	213	626	626	471
317	ESITHANGAMENI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	19 November 2015	31 March 2021	429 <sup>2</sup>	065 <sup>2</sup>	211	211	153	153	-
318	Ntafufu Senior Secondary School	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2021	253 <sup>7</sup>	890 <sup>6</sup>	210	210	153	153	-
319	Gxaba SSS	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2021	217 <sup>7</sup>	856 <sup>6</sup>	209	209	152	152	-
320	LUTSHAYA JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	26 July 2014	31 March 2022	995 <sup>30</sup>	560 <sup>29</sup>	203	203	268	268	194
321	LUZINI JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	23 May 2013	31 March 2022	919 <sup>22</sup>	579 <sup>18</sup>	197	197	902	902	686
322	MTENGWANE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	227 <sup>1</sup>	0	184	184	142	142	-



323	NOGEMANE SENIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	075 <sup>1</sup>	748	-	-	-	-	-
324	MAGWANYA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	17 November 2015	31 March 2021	456 <sup>2</sup>	135 <sup>2</sup>	186	186	135	135	-
325	JIBA SENIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	324 <sup>2</sup>	005 <sup>2</sup>	185	185	134	134	-
326	JONGILIZWE SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 November 2012	31 March 2022	517 <sup>29</sup>	470 <sup>26</sup>	178	178	624	624	472
327	AV PLAATJIES JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 April 2017	31 March 2022	422 <sup>1</sup>	827	178	178	-	-	119
328	King Sabata Dalindyebo PFET College (Civil)	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Administration	Stage 9: Close out	Upgrades and additions	Individual Project	18 January 2007	31 March 2022	021 <sup>8</sup>	016 <sup>7</sup>	570	570	248	248	187
329	NGWAYIBANJWA SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	231 <sup>1</sup>	0	110	110	80	80	-
330	DALUBUHLE JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 6: Documentation	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	356	3	176	176	-	-	-
331	FLAGSTAFF SENIOR SECONDARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	05 November 2015	31 March 2021	019 <sup>37</sup>	430 <sup>31</sup>	162	162	118	118	-
332	NKANTSINI JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	524 <sup>3</sup>	229 <sup>3</sup>	147	147	-	-	-
333	Auxiliary Services (Exams) Qumbu	School-District O	O.R. Tambo District	EIG	Administration	Stage 9: Close out	Upgrades and additions	Individual Project	22 August 2017	31 March 2021	493 <sup>9</sup>	063 <sup>9</sup>	249	249	181	181	-



			Municipality															
334	COKOMFENI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	19 November 2015	31 March 2021	2011	763	144	144	104	104	-	
335	MEYISI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	06 November 2008	31 March 2022	19150	833	141	141	909	909	696	
336	GQINA SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	1744	509	136	136	99	99	-	
337	NONTANGANA SENIOR PRIMARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	14 May 2012	31 March 2022	5261	0	32	32	316	316	243	
338	BIJOLO JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	05 February 2016	31 March 2021	2069	842	132	132	96	96	-	
339	NOMZAMO JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	19 November 2015	31 March 2021	2044	819	130	130	94	94	-	
340	NGXAKOLO JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	16 January 2014	31 March 2021	1563	342	128	128	93	93	-	
341	SIXUZULU PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	11 May 2013	31 March 2022	21019	315	127	127	779	779	596	
342	NQWILISO SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 May 2018	31 March 2022	409	198	126	126	-	-	84	
343	LUGXOGXO JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	3883	631	126	126	-	-	-	
344	SHUKUNXA JSS	Sanitation/toilet buildings	O.R. Tambo District	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	20 November 2015	31 March 2021	2012	799	123	123	90	90	-	



			Municipality														
345	KWANGXABANE JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	19 November 2015	31 March 2021	2022	816	119	119	87	87	-
346	Sigcau Spec School Phase 3	School-Lsen	O.R. Tambo District Municipality	EIG	Public special schools	Stage 5: Design development	Upgrades and additions	Individual Project	01 September 2018	31 March 2021	178	-	21	21	27	27	-
347	BHOLANI JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	694	491	118	118	86	86	-
348	LUJECWENI JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	17 May 2013	31 March 2022	19135	349	116	116	146	146	105
349	LUVUYO JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	22 November 2011	31 March 2021	13049	848	116	116	85	85	-
350	GWEGWE JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	17 November 2015	31 March 2021	3442	246	113	113	82	82	-
351	NYIKIMENI PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	1367	177	110	110	80	80	-
352	MACOSA PRIMARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	1046	832	107	107	-	-	-
353	TALENI SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	19 April 2013	31 March 2021	15174	15002	100	100	72	72	-
354	Mbabalana Primary School	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2021	3347	179	97	97	70	70	-





355	LESLIE NKALA SSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 February 2016	31 March 2021	988 <sup>1</sup>	821 <sup>1</sup>	97	97	70	70	-
356	MASIBAMBISANE SENIOR PRIMARY SCHOOL	Water	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	11 April 2013	31 March 2022	398 <sup>15</sup>	844 <sup>14</sup>	94	94	100	100	71
357	JONGIMPUMA JUNIOR PRIMARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	298 <sup>1</sup>	139 <sup>1</sup>	92	92	67	67	-
358	JULUKUQU JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	16 November 2015	31 March 2021	405 <sup>3</sup>	246 <sup>3</sup>	92	92	67	67	-
359	HOLY CROSS SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	294 <sup>1</sup>	985	90	90	65	65	-
360	SIGCAU PS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	17 November 2015	31 March 2021	646 <sup>1</sup>	492 <sup>1</sup>	89	89	65	65	-
361	MAFULAYI JUNIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	930	779	88	88	64	64	-
362	ZAMEKILE JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 June 2018	31 March 2021	832	682	87	87	63	63	-
363	UPPER TABASE JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	02 February 2016	31 March 2021	640 <sup>2</sup>	492 <sup>2</sup>	86	86	62	62	-
364	MAXHWELE SENIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	177 <sup>1</sup>	009 <sup>1</sup>	84	84	-	-	-
365	NKANTSINI JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	16 January 2014	31 March 2021	649 <sup>1</sup>	507 <sup>1</sup>	82	82	60	60	-



366	MALADINI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 February 2016	31 March 2021	855 <sup>1</sup>	715 <sup>1</sup>	81	81	59	59	-
367	MAGILA SENIOR PRIMARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	322 <sup>1</sup>	181 <sup>1</sup>	81	81	59	59	-
368	TUMSE SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	23 February 2009	31 March 2022	235 <sup>11</sup>	419 <sup>10</sup>	81	81	160	160	119
369	LUKHANYO JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 April 2010	31 March 2021	524	384	79	79	59	59	-
370	HOLOMISA SENIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	157 <sup>1</sup>	997	80	80	-	-	-
371	MTHOMBOLWAZI JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	322 <sup>2</sup>	185 <sup>2</sup>	80	80	58	58	-
372	NYANDENI JUNIOR SECONDARY SCHOOL	Rehabilitation, renovations and refurbishment	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	634 <sup>4</sup>	475 <sup>4</sup>	79	79	-	-	-
373	DELITYALA SPS	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	259 <sup>1</sup>	127 <sup>1</sup>	76	76	56	56	-
374	SULENKAMA SSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	09 December 2015	31 March 2021	863 <sup>1</sup>	741 <sup>1</sup>	71	71	51	51	-
375	MTWENI SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	26 June 2018	31 March 2022	747	630	70	70	-	-	47
376	MALIZE JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	588	472	68	68	49	49	-



377	NGOSWANA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	02 February 2016	31 March 2021	851 <sup>1</sup>	735 <sup>1</sup>	67	67	49	49	-
378	PONDOMISENI JUNIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	22 November 2011	31 March 2022	805 <sup>9</sup>	536 <sup>9</sup>	67	67	44	44	30
379	VUMINDABA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 December 2015	31 March 2021	780 <sup>2</sup>	670 <sup>2</sup>	64	64	46	46	-
380	MGCOTYELWA JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 3: Preparation and Briefing or Prefeasibility	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	939	833	61	61	44	44	-
381	LUNDINI JUNIOR PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	911	808	60	60	43	43	-
382	Gcinumthetho SSS Mobile relocation (from Zibungu SSS)	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	26 June 2018	31 March 2022	581	483	59	59	-	-	39
383	GCISA SSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 February 2016	31 March 2021	868 <sup>1</sup>	768 <sup>1</sup>	58	58	42	42	-
384	NDINDIMENI JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	128 <sup>1</sup>	035 <sup>1</sup>	56	56	-	-	-
385	MANDELA SCHOOL OF SCIENCE AND TECHNOLOGY	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	625 <sup>1</sup>	432 <sup>1</sup>	56	56	41	41	-
386	JIBA SENIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	07 December 2011	31 March 2022	091 <sup>9</sup>	065 <sup>8</sup>	55	55	211	211	160
387	MGEZWA JSS	Sanitation/toilet buildings	O.R. Tambo District	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	18 November 2015	31 March 2021	833 <sup>3</sup>	739 <sup>3</sup>	54	54	39	39	-



			Municipality															
388	NGUBEZULU SENIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	16 January 2014	31 March 2021	597 <sup>1</sup>	504 <sup>1</sup>	54	54	39	39	-	
389	MILTON MBEKELA SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	899	721	52	52	38	38	-	
390	NDALISO SSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 December 2015	31 March 2021	245 <sup>3</sup>	156 <sup>3</sup>	52	52	37	37	-	
391	TSOLO RESIDENCY JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	13 January 2014	31 March 2022	812 <sup>8</sup>	792 <sup>7</sup>	52	52	211	211	160	
392	LYNDALE PRIMARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	812	711	50	50	-	-	-	
393	TEMBENI SENIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	992 <sup>1</sup>	907 <sup>1</sup>	49	49	36	36	-	
394	LOWER NTLAZA JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	553	469	49	49	35	35	-	
395	MANZOLWANDLE SANDILE SENIOR SECONDARY S	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	08 April 2013	31 March 2022	813 <sup>16</sup>	300 <sup>16</sup>	49	49	101	101	75	
396	Shawbury Senior Secondary School (Civils)	Water	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	16 February 2007	31 March 2022	013 <sup>15</sup>	1	87	87	833	833	640	
397	UMTATA TECHNICAL HIGH SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	14 June 2012	31 March 2022	021 <sup>5</sup>	111 <sup>4</sup>	47	47	188	188	143	
398	EDOLOPHINI JSS	Sanitation/toilet buildings	O.R. Tambo District	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 December 2015	31 March 2021	828 <sup>2</sup>	748 <sup>2</sup>	46	46	34	34	-	



			Municipality															
399	TWALIKULU JUNIOR SECONDARY SCHOOL	Water & Sanitation	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	16 January 2014	31 March 2021	236 <sup>2</sup>	156 <sup>2</sup>	46	46	34	34	-	
400	NTSHETU PRIMARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	077 <sup>1</sup>	986	45	45	-	-	-	
401	TANSEKA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	16 November 2015	31 March 2021	322 <sup>3</sup>	246 <sup>3</sup>	44	44	32	32	-	
402	JONGIKAYA JSS	Water	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	16 January 2014	31 March 2021	526	455	41	41	30	30	-	
403	NGANGELIZWE SENIOR SECONDARY SCHOOL	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	25 February 2014	31 March 2021	722 <sup>5</sup>	652 <sup>5</sup>	41	41	29	29	-	
404	XWILI JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	16 November 2015	31 March 2021	593 <sup>3</sup>	526 <sup>3</sup>	39	39	28	28	-	
405	PALMERTON HIGH SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	01 April 2017	31 March 2022	535 <sup>1</sup>	407 <sup>1</sup>	39	39	-	-	26	
406	UPPER CULUNCA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	16 January 2014	31 March 2021	171 <sup>1</sup>	109 <sup>1</sup>	36	36	26	26	-	
407	UMTATA TECHNICAL HIGH SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	27 May 2013	31 March 2022	983 <sup>4</sup>	0	34	34	264	264	203	
408	LINDUBUHLE JUNIOR SECONDARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	13 September 2016	31 March 2021	547	492	32	32	23	23	-	
409	MFINIZWENI JSS	Sanitation/toilet buildings	O.R. Tambo District	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	17 November 2015	31 March 2021	232 <sup>3</sup>	180 <sup>3</sup>	30	30	22	22	-	



			Municipality															
410	GOBIZIZWE SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 September 2018	31 March 2022	872 <sup>4</sup>	797 <sup>4</sup>	30	30	10	10	5	
411	SIYAZAMA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	18 November 2015	31 March 2021	231 <sup>3</sup>	180 <sup>3</sup>	30	30	22	22	-	
412	CANHAMS JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	19 November 2015	31 March 2021	677 <sup>3</sup>	628 <sup>3</sup>	28	28	20	20	-	
413	MPINGANA SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	254 <sup>1</sup>	165 <sup>1</sup>	26	26	19	19	-	
414	SANGONI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	481 <sup>1</sup>	391 <sup>1</sup>	26	26	19	19	-	
415	MTONTSASA JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 December 2015	31 March 2021	565 <sup>3</sup>	523 <sup>3</sup>	25	25	18	18	-	
416	KWEZI JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 5: Design development	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	211	162	25	25	-	-	-	
417	Mbabalana Primary School	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	776	696	23	23	17	17	-	
418	MZOMHLE JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	662	615	23	23	-	-	-	
419	TOLWENI PRIMARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 6: Documentation	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	652	635	16	16	-	-	-	
420	MBEKWENI SENIOR PRIMARY SCHOOL	Upgrades and additions	O.R. Tambo District	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	373	329	22	22	-	-	-	



			Municipality														
421	MAYIBENYE SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	944	874	20	20	15	15	-
422	DALUHLANGA SENIOR SECONDARY SCHOOL	School-Secondary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	01 April 2014	31 March 2022	586 <sup>2</sup>	511 <sup>2</sup>	17	17	13	13	9
423	NDAMASE SENIOR SECONDARY SCHOOL	Hostels	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	06 March 2014	31 March 2022	839 <sup>5</sup>	1	12	12	557	557	431
424	GQEYANA SPS (FENCING)	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	14 August 2014	31 March 2021	371	352	11	11	8	8	-
425	SITETO PRIMARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	699	679	10	10	-	-	-
426	TANDIZULU JSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	17 November 2015	31 March 2021	584	568	9	9	7	7	-
427	WILO PRIMARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	12 February 2014	31 March 2022	245 <sup>5</sup>	1	31	31	518	518	400
428	MPIKWANA JUNIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	779	767	6	6	-	-	-
429	MCHENI JUNIOR PRIMARY SCHOOL	School-Primary	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 7: Works	Upgrades and additions	Individual Project	08 November 2017	31 March 2022	614 <sup>5</sup>	32	6	6	786 <sup>2</sup>	786 <sup>2</sup>	790 <sup>2</sup>
430	SIWALI SENIOR SECONDARY SCHOOL	Fencing	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2017	31 March 2021	662	641	6	6	4	4	-
431	MAQLULU JUNIOR SECONDARY SCHOOL	Sanitation/toilet buildings	O.R. Tambo District	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	03 July 2012	31 March 2022	205 <sup>1</sup>	967	6	6	50	50	39



			Municipality															
432	MHLOPHEKAZI JPS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	17 November 2015	31 March 2021	3065	3059	4	4	3	3	-	
433	ZWELODUMO SENIOR SECONDARY SCHOOL	Upgrades and additions	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 8: Handover	Upgrades and additions	Individual Project	01 April 2018	31 March 2020	106	0	16	16	-	-	-	
434	GENGQE SSS	Sanitation/toilet buildings	O.R. Tambo District Municipality	EIG	Public ordinary schools	Stage 9: Close out	Upgrades and additions	Individual Project	05 February 2016	31 March 2021	1239	1238	0	0	0	0	-	
435	DUMANENI JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	Upgrades and additions	Individual Project	24 May 2012	31 March 2022	4286	3543	-	-	418	418	325	
436	EFATA SPECIAL SCHOOL	School-Lsen	O.R. Tambo District Municipality	EIG	Public special schools	Stage 4: Concept and viability or feasibility	Upgrades and additions	Individual Project	03 September 2018	31 March 2024	9890	-	-	-	-	-	593	
437	KUBUSIE JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	Upgrades and additions	Individual Project	24 May 2012	31 March 2022	2645	2577	-	-	38	38	30	
438	NTIBANE JUNIOR SECONDARY SCHOOL	School-Combined	O.R. Tambo District Municipality	EIG	Early childhood development	Stage 9: Close out	Upgrades and additions	Individual Project	30 May 2012	31 March 2022	4143	3421	-	-	406	406	315	
											3426390	1667478	239086	239086	185424	185424	193972	





## DSRAC

The following Implementation Plan was formulated to indicate captured funded projects by the DSRAC throughout the district: -

Project Ref No.	Type of infrastructure	Project name	IDMS Gates	Municipality / Region	Project duration		Source of funding	Budget programme name	Delivery Mechanism	Total project cost	Total Expenditure from previous years	Total available		MTEF Forward estimates		
					Date: Start	Date: Finish						2019/20	MTEF 2020/21	MTEF 2021/22		
<b>New infrastructure assets</b>																
1	Library	Completion of Ngqeleni Library	Stage 7: Works	O.R.Tambo	24/06/2013	30/06/2019	Community Library Grant	Library Services	Individual Project	12 820	15 541	-	-	-		
2	Library	Libode Library	Stage 7: Works	OR Tambo	10/01/2016	30/11/2019	Community Library Grant	Library Services	Individual Project	23 000	22 815	-	-	-		
3	Library	Port St Johns Library	Stage 6: Design documentation	O.R.Tambo	01/10/215	31/03/2021	Community Library Grant	Library Services	Individual Project	22 000	1 046	-	-	-		
4	Library	Qumbu Library	Stage 5: Design development	OR Tambo	04/01/2015	30/03/2022	Community Library Grant	Library Services	Individual Project	25 500	207	275	6 000	6 246		
5	Library	Dutywa Library	Stage 5: Design development	OR Tambo	04/01/2015	30/03/2022	Community Library Grant	Library Services	Individual Project	25 000	-	-	-	-		
6	Library	Port St Johns Library	Stage 5: Design development	O.R.Tambo	04/01/2019	30/04/2022	Community Library Grant	Library Services	Individual Project	9 800	-	4 800	400	416		
7	Museum	Wild Coast Museum	Stage 5: Design development	OR Tambo	04/01/2019	30/03/2022	Equitable Share	Cultural Affairs	Individual Project	4 750	-	5 026	2 500	2 603		
										<b>122 870</b>	<b>39 609</b>	<b>10 101</b>	<b>8 900</b>	<b>9 265</b>		



## SECTION 3: CAPITAL EXPENDITURE FRAMEWORK

The B5 Provincial Spatial Distribution Plan, reflects projects funded by various Government Departments. It is evident on the plan that there is a big concentration on the eastern side of the province covering districts such as OR Tambo. The alignment to the B5 priority list derived by provincial treasury was a key instrument in aligning the PSDF to provincial priorities.

The Spatial Development Framework is a crosscutting plan which encompasses most of the activities of the Metropolitan and gives direction to the decision-making of Council on land use and direction of development. Consequently, it must be viewed as a key strategic document and embraced both at the political level as well as the technical level.

In order to integrate the Spatial Development Framework into the everyday workings of the Municipality's Directorates, it is proposed that appropriate programmes and budgets be undertaken to ensure co-ordination and communication on critical development issues that have spatial implications.

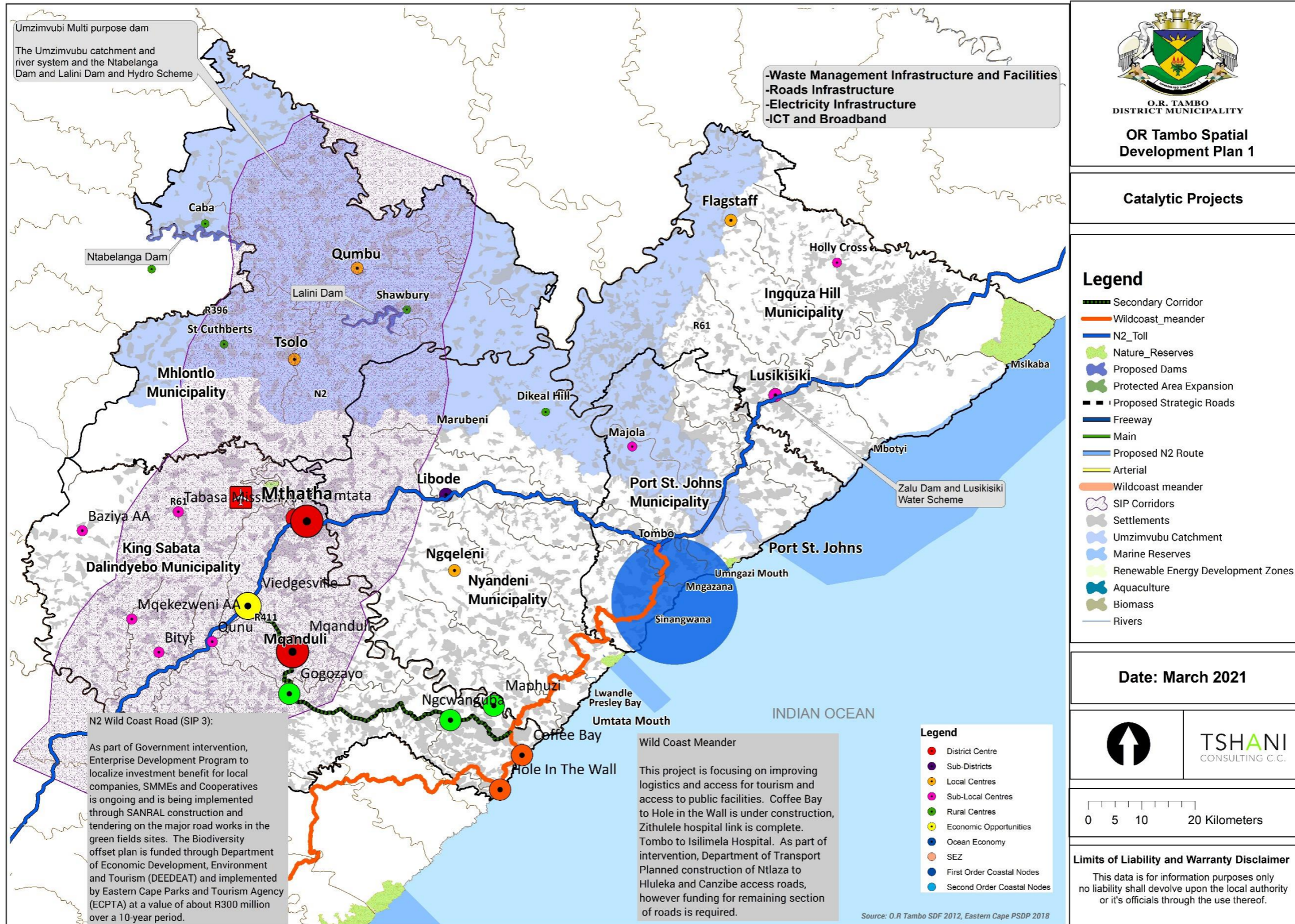
The term "Capital Expenditure Framework" (CEF) became a municipal mandate with the promulgation of the Spatial Planning and Land Use Management Act, Act 16 of 2013 (SPLUMA)

section (21)(n). A Capital Expenditure Framework is a consolidated, high-level view of infrastructure investment needs in a municipality over the long-term (10 years) that considers not only infrastructure needs but also how these needs can be financed and what impact the required investment in infrastructure will have on the financial viability of the municipality going forward.

The term "Capital Expenditure Framework" (CEF) became a municipal mandate with the promulgation of the Spatial Planning and Land Use Management Act, Act 16 of 2013 (SPLUMA) section (21)(n). However, the concept of a Capital Investment- or Capital Expenditure Framework has been eluded to in several other preceding legislative and policy instruments.

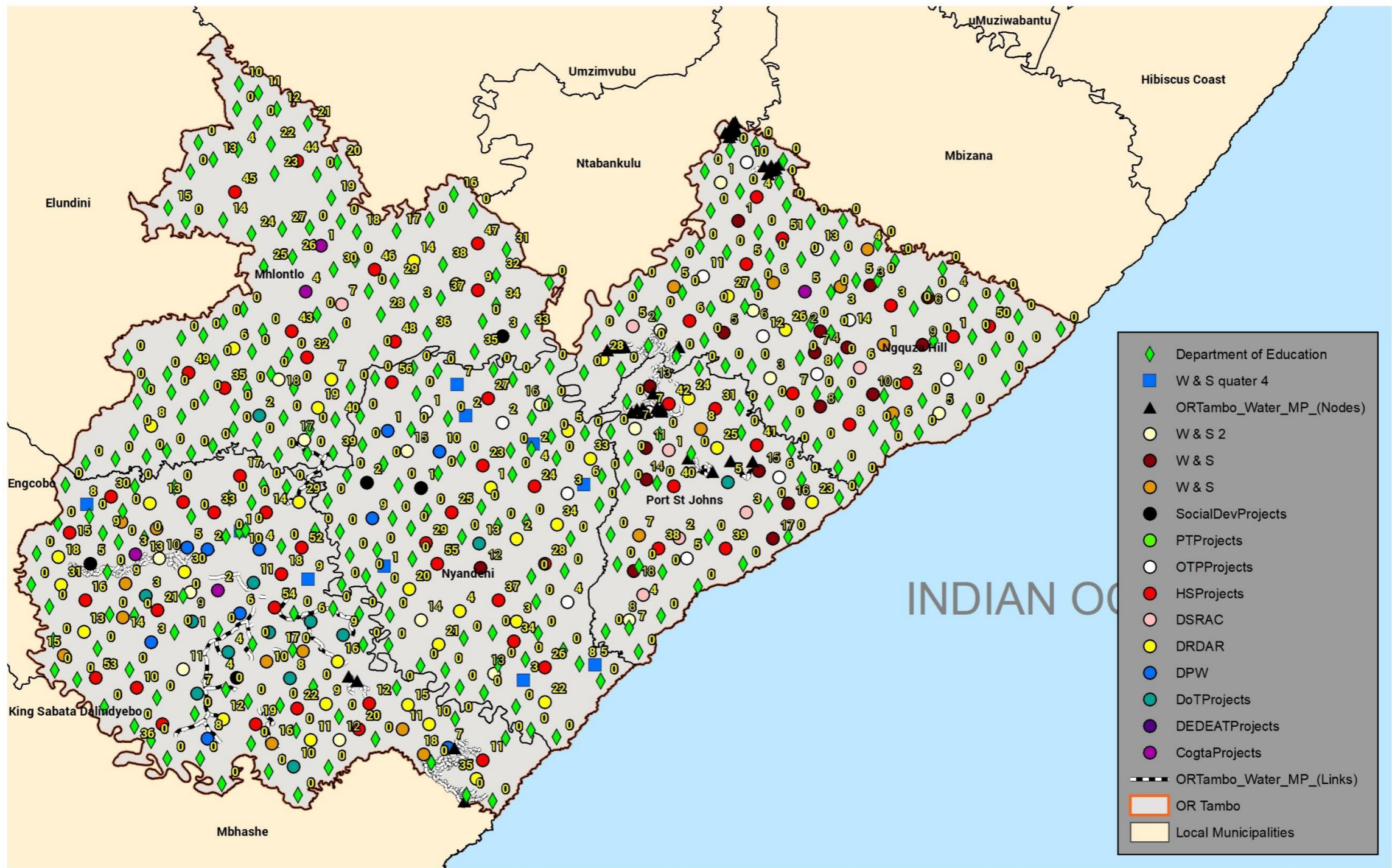
The role of a CEF is to provide a framework which coordinates the outcomes of a multitude of planning initiatives and documents within the municipality, in order to ensure that capital investment and project / programme implementation on the ground is guided by an over-arching long-term strategic, spatial, financial and socio-economic logic. Key informants to the CEF national and provincial strategies and policies.

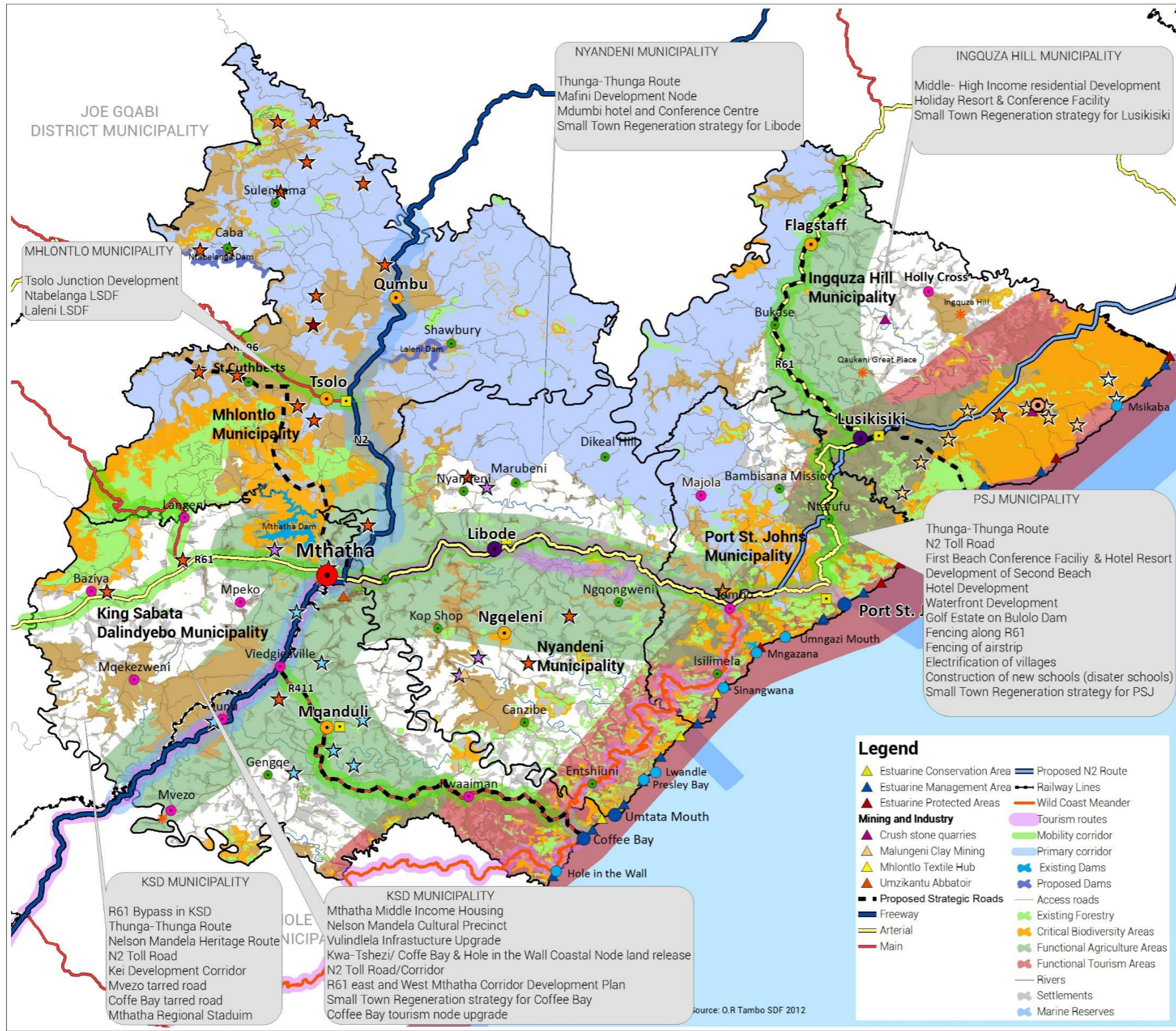




# OR TAMBO DISTRICT MUNICIPALITY SECTOR DEPARTMENTS AND B5 PROJECTS

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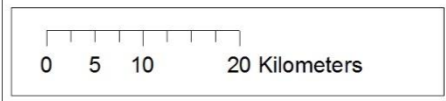


**O.R. TAMBO DISTRICT MUNICIPALITY**  
**OR Tambo Spatial Development Framework Review**

**Title: Unfunded Capital Expenditure Framework**

- Legend**
- District Centre
  - Sub-Districts
  - Local Centres
  - First Order Coastal Nodes
  - Second Order Coastal Nodes
  - Sub-Local Centres
  - Rural Centres
  - Agri Hubs
  - Farmer Production Support Unit (FPSU)
  - ★ Cultural Sites
- Agriculture Projects**
- ★ Bio Fuel Processing
  - ★ Casava Cotton
  - ★ Essential Oils
  - ★ High Value Crops Production
  - ★ Tsitsa River Basin
  - ★ Biofuels
  - ★ Citrus
  - Arable Land
  - Umzimvubu Catchment

**Date: March 2021**



**Limits of Liability and Warranty Disclaimer**  
 This data is for information purposes only no liability shall devolve upon the local authority or it's officials through the use thereof.



A wide-angle landscape photograph taken from an elevated position, likely a cliff or mountain peak. The foreground is dominated by large, textured, grey-brown rocks. Below the rocks, a lush green valley unfolds, featuring a winding river with a bridge crossing it. The river flows through a valley with dense green forests and some small buildings. In the distance, rolling hills and mountains are visible under a vibrant sunset sky, with the sun low on the horizon, casting a warm orange and yellow glow over the entire scene.

# CHAPTER SIX

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**CONCLUSION**

# CONCLUSION

It is envisaged that over the next 20 – 30-year OR Tambo will be a prominent District which is built upon the vision set forth in this SDF, supported by the IDP and Vision 2030. The proposals will be realised through key rural development interventions, by developing strong infrastructure linkages with the neighbouring coastal and inland municipalities within and around OR Tambo.

Based on state investment in infrastructure linkages and private sector investment in existing and new industries, the future metro regions identified become leading centres for opportunity, support, enablement, research, diversification and connectivity. It is envisaged that integrated and well planned good quality human settlement and increased employment will accompany the growth of the identified Strategic investment areas

With co-ordinated development and prioritised spending, it is envisaged that the District will develop as an international destination of choice for eco-tourism, agricultural development and heritage tourism supported by state investment in community development, livelihoods planning and grass roots development.

State investment in improved road and rail linkages along the coast and to the cities of the interior will support greater private and public-sector investment in manufacturing, research, Agro-processing and

various value add activities in a range of economic sectors. Improved rural access roads and market centres will link smallholder farmers and entrepreneurs alike to markets and promote commercial production and the peoples economy.

The development of the N2 Toll road and the Wildcoast mender will significantly alter the spatial landscape of the Eastern Cape which will be supported by careful spatial framework implementation to ensure development is informed and guided along the proposed routes

It is envisaged that the SDF will be implemented through a series of actions, including: guiding implementable and enforceable municipal SDFs, linking project funding to spatial framework plans, establishing a system of accreditation of SDFs, gearing up the institutional capacity of the local municipalities to manage and monitor spatial planning on a wall to wall basis, achieving full support by all stakeholders in SDFs, achieving enhanced spatial planning practice, supported by information systems, training, mentorship and capacity building and ensuring closer engagement with EC CoGTA.

Finally, it is proposed to continually create planning and land use management toolkits to assist the applied Spatial Planning and land use management process of the local space which is supported by enforcing of communal mapping. Various associated projects have been identified for implementation in research, human resource development and governance aspects which need to be prioritised and driven by respective departments

