



O.R. TAMBO DISTRICT MUNICIPALITY

PUBLIC NOTICE

ADOPTION OF THE 2023-2024 INTEGRATED DEVELOPMENT PLAN (IDP), 2023-2026 BUDGET AND TARIFFS FOR O.R. TAMBO DISTRICT MUNICIPALITY

Notice is hereby given in terms of Section 22 (a) (i) of the Municipal Finance Management Act No. 56 of 2003 which requires the Municipal Council to make public the annual budget immediately after it is tabled in a Municipal Council as well as Section 25 (4) of the Municipal Systems Act No. 32 of 2000 which stipulates that the Municipality must give notice to the public of the adoption of the plan. The 2023/2024 IDP, 2023-2026 Budget and tariffs were approved by Council in a Special Council meeting which was held on **31 May 2023**.

Copies of the documents are available in the **Municipal Offices at Municipal House, Nelson Mandela Drive, Myezo Park, Umtata, and at www.ortambodm.gov.za**

For more information, enquiries can be directed to: Ms. Gaqazele, on tel: (047) 501 6400 during office hours.

ISAZISO

UKUPASISWA KWESICWANGCISO NKQUBO SOPHUHLISO ESIDIBENEYO SIKA 2023/2024, UHLAHLU LWABIWO-MALI LONYAKA KA2023-2026 KWAKUNYE

ISaziso sikhutshwa ngokomthetho olawula ukusetyenziswa kwemali zikaMasipala wamashumi amahlanu anesithandathu ka2003 ochaza ukuba kwakamsinyane emva kokuba Isicwangciso Nkqubo Sophuhliso Esidibeneyo kwakunye noHlahlo Lwabiwo Mali luthle lwathiwa thaca phambi kweBhunga kumele ukuba zipapashwe, Icandelo lamashumi amabini anesihlanu, icandelwana lesine lomthetho olawula ukusebenza kooMasipala wamashumi amathathu anesibini ka2000. iSicwangciso Nkqubo Sophuhliso sika 2023-2024 uhlahlo lwabiwomali luka 2023-2026 kwakunye namaxabiso ezinto zithe zapasisa libhunga kwintlanganiso yeBhunga ebibanjwe **ngomhla wamashumi amathathu ananye kwinyanga ka Canzibe ku 2023**.

Lemiqulu iyafumaneka kwi Ofisi zikaMasipala kule dilesi; **Nelson Mandela House, Myezo Park, Umtata** nakule website: **www.ortambodm.gov.za**

Ngolwazi oluphangaleleyo qhakamshelana neOfisi yoMphathi kaMasipala ufune u Nksz. Gaqazele ku (047) 501 6400 ngamaxesho omsebenzi.

TARIFF STRUCTURE FOR 2023/2024 FINANCIAL YEAR

Water

Kl	Current Tariff	Proposed Tariff 2023/24	Proposed Increase	Proposed Tariff 2024/25	Proposed Increase	Proposed Tariff 2025/26	Proposed Increase
Households							
0 - 6kl	7.82	8.24	5.3%	8.64	4.9%	9.05	4.7%
7-10kl	8.89	9.36	5.3%	9.82	4.9%	10.28	4.7%
11-20kl	11.55	12.16	5.3%	12.75	4.9%	13.35	4.7%
21kl to 30kl	14.19	14.94	5.3%	15.67	4.9%	16.41	4.7%
30kl -51kl +	14.19	14.94	5.3%	15.67	4.9%	16.41	4.7%
Business							
0 - 30kl	15.88	16.72	5.3%	17.54	4.9%	18.36	4.7%
31 - 40kl	21.55	22.69	5.3%	23.80	4.9%	24.92	4.7%
41 - 50kl	25.25	26.59	5.3%	27.89	4.9%	29.20	4.7%
Government							
0 - 30kl	22.06	23.23	5.3%	24.37	4.9%	25.51	4.7%
31 - 40kl	29.94	31.52	5.3%	33.07	4.9%	34.62	4.7%
41 - 50kl	35.07	36.93	5.3%	38.74	4.9%	40.56	4.7%
51kl +	39.56	41.66	5.3%	43.70	4.9%	45.75	4.7%

WATER BASIC CHARGE

Category	Current Tariff	Proposed Tariff 2023/24	Proposed Increase	Proposed Tariff 2024/25	Proposed Increase	Proposed Tariff 2025/26	Proposed Increase
Domestic	56.20	59.18	5.3%	62.08	4.9%	65.00	4.7%
Business	98.89	104.13	5.3%	109.23	4.9%	114.37	4.7%
Government	158.90	167.32	5.3%	175.51	4.9%	183.76	4.7%

SANITATION BASIC CHARGE

Category	Current Tariff	Proposed Tariff 2023/24	Proposed Increase	Proposed Tariff 2024/25	Proposed Increase	Proposed Tariff 2025/26	Proposed Increase
Domestic	39.43	41.52	5.3%	43.55	4.9%	45.60	4.7%
Business	72.19	76.02	5.3%	79.74	4.9%	83.49	4.7%
Government	133.73	140.81	5.3%	147.71	4.9%	154.66	4.7%

SEWER POINT PER UNIT

Category	Current Tariff	Proposed Tariff 2023/24	Proposed Increase	Proposed Tariff 2024/25	Proposed Increase	Proposed Tariff 2025/26	Proposed Increase
Domestic	95.66	100.72	5.3%	105.66	4.9%	110.63	4.7%
Business	190.24	200.33	5.3%	210.14	4.9%	220.02	4.7%
Government	316.21	332.97	5.3%	349.28	4.9%	365.70	4.7%

Peri Urban

A flat rate of **R700** will be billed for businesses. Subsequently **R700 to R2500** will be considered per category for business.

The detailed breakdown of tariffs can be accessed on the website: **www.ortambodm.gov.za**

MR B.B. MATOMELA: ACTING MUNICIPAL MANAGER