

O. R. TAMBO DISTRICT MUNICIPALITY

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**O.R. TAMBO
DISTRICT MUNICIPALITY**

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31 May 2023

RESOLUTION EXTRACT OF THE SPECIAL COUNCIL MEETING HELD ON WEDNESDAY, 31 MAY 2023 AT 09:30

AGENDA ITEM: 8.1

**REPORT TITLE: Final Budget 2023-24 & Two Outer Years and Budget Related
Policies**

The Council Resolved: –

1. **TO APPROVE** the 2023/2024 budget related policies as follows:

- Budget Policy
- Adjustment budget management policy
- Cash Management and Investment Policy
- Credit Control and Debt Collection Policy
- Funding and Reserves Policy
- Indigent Policy
- Tariff Policy
- Unallocated Deposits Policy
- Costing policy



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- Virement Policy
 - Supply Chain Management Policy
 - Asset Management Policy
 - Expenditure Management Policy
2. TO **APPROVE** the municipal tariffs for 2023/24 and two outer years.
 3. TO **APPROVE** tabling of the 2023/2024 final budget and two outer years in terms of National Treasury Tables A1 to A10 in accordance with section 24(1) to (2) of MFMA



MR. B. MATOMELA
ACTING MUNICIPAL MANAGER
Date:



CLLR. N.Y. CAPA
COUNCIL SPEAKER
Date: