

31 JANUARY 2025

**RESOLUTION EXTRACT OF THE SPECIAL COUNCIL MEETING HELD ON  
THURSDAY, 30 JANUARY 2025 AT 11:00**

**AGENDA ITEM: 8.1.8**

**REPORT TITLE: DRAFT BUDGET ADJUSTMENT FOR 2024/25 AND THE TWO  
OUTER YEARS**

**The Council Resolved: –**

1. **TO APPROVE** the adjustment budget for 2024/2025 and the two outer financial years 2025/2026 and 2026/2027.
2. **TO APPROVE** tabling of the 2024/2025 adjustment budget and two outer years in terms of National Treasury tables B1 to B10 in accordance with section 24(1) to (2) of MFMA:
  - (i) Adjustment Budgeted Financial Performance (revenue and expenditure by standard classification)
  - (ii) Adjustment Budgeted Financial Performance (revenue and expenditure by municipal vote)
  - (iii) Adjustment Budgeted Financial Performance (revenue by source and expenditure by type)
  - (iv) Adjustment Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source
  - (v) Adjustment Budgeted Financial Position
  - (vi) Adjustment Budgeted Cash Flows

- (vii) Cash backed reserves and accumulated surplus reconciliation
- (viii) Asset management
- (ix) Basic service delivery measurement.

  
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**MR. B.B. MATOMELA**  
**ACTING MUNICIPAL MANAGER**

  
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**CLER. N. NGQONGWA**  
**COUNCIL SPEAKER**

