

NOTICE

ADOPTION OF THE REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP), BUDGET AND TARRIFS

Notice is hereby given in terms of section 22 (a) (i) of the Municipal Finance Management Act no. 56 of 2003 which requires the municipal council to make public the annual budget immediately after it is tabled in a municipal council as well as Section 25 (4) of the Municipal Systems Act no. 32 of 2000 which stipulates that the municipality must give notice to the public of the adoption of the plan. The O.R. Tambo District Municipal Council convened in a Special Council Meeting on the 22 May 2024 and adopted IDP for 2024 –2025, Budget and Tariffs for 2024/2025 to 2026/2027.

The adopted tariff increase in 2024/2025 is 4.9 % for Consumers, Businesses and Government as per MFMA circular 128. The tariff increase is 4.6% in 2025/2026 and 4.6% in 2026/2027 as depicted below:

ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
SERVICE CHARGES- BASIC WATER	Basic level of service fixed monthly charges				
DOMESTIC/RESIDENTIAL	Domestic Basic Level of service fixed monthly charge	59.18	62.08	64.94	67.92
BUSINESS	Business Basic Level of service fixed monthly charge	104.13	109.23	114.25	119.51
GOVERNMENT INSTITUTIONS/SCHOOLS/ HOSPITALS	Government Basic level of service fixed monthly charges	167.32	175.52	183.59	192.04
DOMESTIC/RESIDENTIAL	Domestic	100.72	105.66	110.52	115.60
BUSINESS	Business/Industrial	200.33	210.14	219.81	229.92
GOVERNMENT INSTITUTIONS/SCHOOLS/ HOSPITALS	Government Institutions/Schools/Hospi tals	332.97	349.28	365.35	382.16
SEWER AVAILABILITY CHARGE	SEWER AVAILABILITY				
	Fixed Monthly charge for each site/erf	105.54	110.72	115.81	121.14

ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
WATER AVAILABILITY CHARGE	Fixed Yearly charge for each site/erf	1,896.83	1,989.78	2,081.31	2,177.05
	Fixed Monthly charge for each site/erf	124.30	130.39	136.39	142.66
	Fixed Yearly charge for each site/erf	2,104.13	2,207.23	2,308.76	2,414.96
TEMPERING OF MUNICIPAL LINE/METER	ILLEGAL/UNAUTHORISED CONNECTION PENALTY	5,636.06	5,912.23	6,184.19	6,468.66
SEWER DUMP - ALLOWED CAPACITY	Volume in Litres/Drums				
	100-200L	100.37	105.29	110.13	115.20
	5 000L	200.48	210.31	219.98	230.10
	10 000L	400.96	420.61	439.96	460.20
SEWERAGE BLOCKAGE CLEARANCE	Domestic	478.22	501.66	524.73	548.87
	Other than domestic	855.36	897.28	938.55	981.72
Meter Replacement SCEPTIC TANK DOMESTIC CHARGE FOR HONEY SUCKER	R1500 per load.and R15 per km>10km from CBD	827.88	868.44	908.39	950.18
	R1650 per load.and R16 per km<10km from CBD	1,500.00	1,573.50	1,645.88	1,721.59
	1 Free Load per Month	1,650.00	1,730.85	1,810.47	1,893.75
BUSINESS CHARGE INDIGENT CONSUMERS SEWERAGE DUMPING	100-200L DRUM	96.23	100.94	105.59	110.44
	500 L	192.29	201.71	210.99	220.70
SALE OF WATER /WATER CARTING	10 000L	384.39	403.22	421.77	441.17
	5 000 L	343.32	360.14	376.71	394.04
	7500 L	516.90	542.22	567.17	593.26
VOLUMES PER LITER	8000 L	687.74	721.43	754.62	789.33
	10 000 L	858.57	900.64	942.07	985.41
	15 000 L	1,030.51	1,081.00	1,130.73	1,182.74
	18 000 L	1,203.54	1,262.51	1,320.59	1,381.33
	20 000 L	1,374.38	1,441.72	1,508.04	1,577.41
REMOVAL OF METER COST OF WATER CONNECTION 1	30 000 L	2,062.11	2,163.15	2,262.66	2,366.74
	0<15MM><20MM	2,324.75	2,438.66	2,550.84	2,668.17
		5,220.51	5,476.31	5,728.22	5,991.72



ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
2	(20MM)(25MM)(32MM)	7,549.76	7,919.70	8,284.00	8,665.07
3	(50MM) (60MM)	9,777.56	10,256.66	10,728.47	11,221.98
4	(80MM) (100MM)	12,995.48	13,632.26	14,259.34	14,915.27
5	(150MM)(200MM)	20,916.54	21,941.45	22,950.76	24,006.49
1	0<15MM><20MM	827.88	868.44	908.39	950.18
2	(20MM)(25MM)(32MM)	1,521.83	1,596.40	1,669.84	1,746.65
3	(50MM) (60MM)	3,542.19	3,715.76	3,886.69	4,065.47
4	(80MM) (100MM)	5,116.51	5,367.22	5,614.12	5,872.37
5	(150MM)(200MM)	6,166.04	6,468.17	6,765.71	7,076.93
SEWER CONNECTION	110 MM - 125 MM	2,692.92	2,824.88	2,954.82	3,090.74
	150 MM - 200 MM	4,418.82	4,635.35	4,848.57	5,071.61
	225 MM - 275 MM	5,021.39	5,267.44	5,509.74	5,763.19
	300 MM - 450 MM	8,435.94	8,849.30	9,256.36	9,682.16
	475 MM - 600 MM	11,448.77	12,009.76	12,562.21	13,140.07
	<20M				
	0<15MM><20MM	0<15	0<15	0<1	0<1
	(25MM)(32MM)	1,549.39	1,625.31	1,700.07	1,778.28
	(40MM)(50MM)	3,122.37	3,275.37	3,426.03	3,583.63
	(63MM)(75MM)	5,483.85	5,752.56	6,017.18	6,293.97
	(100MM)	9,971.95	10,460.58	10,941.77	11,445.09
	(150MM)	11,808.64	12,387.26	12,957.07	13,553.10
	(200MM)	13,330.47	13,983.66	14,626.91	15,299.75
LOW COST RESIDENTIAL AREA	WATER CONNECTION	983.69	1,031.89	1,079.36	1,129.01
RDP HOUSES	INSTALLATION OF METER	827.12	867.65	907.56	949.31
HALL HIRE	Per Hour	115.15	120.79	126.35	132.16
	Chair	5.25	5.51	5.76	6.03
	Square Table	73.29	76.88	80.42	84.12
	Round Table	94.25	98.86	103.41	108.17
	Security Fee	2,000.00	2,098.00	2,194.51	2,295.46
CONSUMER DEPOSIT	Domestic	560.88	588.37	615.43	643.74
	Business	3,137.58	3,291.32	3,442.72	3,601.08



ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
UNMETERED CONSUMPTION	Government	4,200.09	4,405.90	4,608.57	4,820.56
	Rural - Peri Urban		-	-	-
	Business				
	- Student Residents	737.10	3,500.00	3,661.00	3,829.41
	- Hotels/Bread and Breakfast	737.10	2,500.00	2,615.00	2,735.29
	- Brickmaking	737.10	2,500.00	2,615.00	2,735.29
	- Warehouses	737.10	1,500.00	1,569.00	1,641.17
- Car Washes	737.10	773.22	808.79	845.99	
- Other	737.10	773.22	808.79	845.99	
CONSUMPTION PER IN KILOLITRES-STEP TARIFF	0 to 6kl	8.24	8.64	9.04	9.45
	7 to 10kl	9.36	9.82	10.27	10.74
	11 to 20kl	12.16	12.76	13.35	13.96
	21 to 30kl	14.94	15.67	16.39	17.15
	31 to 50kl+	14.94	15.67	16.39	17.15
	Business/Industrial	-			
	0 to 30kl	16.72	17.54	18.35	19.19
	30 to 40kl	22.69	23.81	24.90	26.05
	40 to 50kl	26.59	27.89	29.17	30.51
	Over 50kl	29.99	31.46	32.90	34.42
	Government/Schools/H ospitals	-			
	0 to 30kl	23.23	24.37	25.49	26.66
	30 to 40kl	31.52	33.07	34.59	36.18
	40 to 50kl	36.93	38.74	40.53	42.39
	Over 50kl	41.66	43.70	45.71	47.81
REGIONAL RECYCLING	Per KG				
	K4		0.85	0.89	0.93
	Pet Clear		1.20	1.26	1.31
	Pet Brown		0.90	0.94	0.98
	Pet Green		1.02	1.07	1.12
	HDPE		3.30	3.45	3.61
	LDPE Clear		2.64	2.76	2.89
LDPE Colour		2.10	2.20	2.30	



ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
	LLDPE		1.89	1.98	2.07
	PP		1.50	1.57	1.64
	ALU		10.32	10.79	11.29
FIRE BRIGADE	Major pumper(R6.80.per km)		1176.49	1230.61	1,287.22
	Medium Pumper(R6.50 per km)		1052.85	1101.28	1,151.94
	Auxiliary appliance(Skid Unit/Hazmat Unit/Rescue Vehicle(R5.00per km)		350.53	366.66	383.53
	Service Vehicle(R5.00 per km)		226.13	236.53	247.41
	Specialised extinguishing material (costs plus 35%)		Costs plus 45%	Costs plus 7%	Costs plus 49%
	Fire involving informal structure –indigent consumer per ORTDM (No charges/Council to decide)		No charge	No charge	No charge
	Water delivery (emergency purpose)(R8.50 per km plus water charge)		8.90 per km plus water pump	9.30 per km water pump	9.70 per km plus water pump
	Fire Investigation/ Special services/Rescue reports(R5.00 per km)		408.96	427.77	447.45
FIRE PREVENTION AND INVESTIGATION					
Flammable Liquids and Hazardous Substances Inspection of bulk depots and issuing of Registration certificates					
Flammable Liquids(class 3.1-3.4					



ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
	0-1500 Litres		338.85	354.44	370.74
	1501-3000 Litres		400.55	418.97	438.25
	3001-9000 Litres		466.60	488.07	510.52
	9001-23 000 Litres		526.43	550.64	575.97
	23001-46 000 Litres		586.25	613.21	641.42
	46 001-170 Litres		646.07	675.79	706.88
	BULK STORAGE INSPECTION AND CERTIFICATION				
	171-800km		1387.84	1451.68	1,518.46
	801-1600km		1447.67	1514.26	1,583.92
	1601-2400km		1507.49	1576.83	1,649.36
	2401-3200km		1555.35	1626.89	1,701.73
	3201-4000km		1627.13	1701.98	1,780.27
	4001-4800km		1686.95	1764.55	1,845.72
	4801-kiloLitres and above		1746.77	1827.12	1,911.17
	Liquefied Petroleum Gas(Class3.1)Inspectio n and Certification				
	0-800 Litres		346.96	362.92	379.62
	801-1200 Litres		406.79	425.50	445.07
	1201-3000 Litres		466.60	488.07	510.52
	3001-9000 Litres		526.43	550.64	575.97
	9001-67 500 Litres		586.25	613.21	641.42
	67 501-Litres and above		646.07	675.79	706.88
	INSPECTION OF SPRAYBOOTH/SPRAY ROOM				
	For the first spray booth/spray room		197.41	206.49	215.99
	For each subsequent additional spray booth/spray room		59.83	62.58	65.46



ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
	Transportation of Flammable Liquids and Hazardous Substances(Inspection of Vehicles and issuing of Transport Permits)				
	Flammable Liquids				
	0-1500 Litres		362.76	379.45	396.90
	1501-3000 Litres		406.79	425.50	445.07
	3001-9000 Litres		466.60	488.07	510.52
	9001-23000 Litres		526.43	550.64	575.97
	230001-46000 Litres		586.25	613.21	641.42
	HAZADOUS SUBSTANCES				
	0-500 Kg		346.96	362.92	379.62
	501-1500 Kg		406.79	425.50	445.07
	1501-3000 Kg		466.60	488.07	510.52
	3001-9000 Litres		466.60	488.07	510.52
	5001-9000 Kg		586.25	613.21	641.42
	9001 Kg-and above		646.07	675.79	706.88
	Plan Approval Per Square Metre Floor Area			109.31	114.34
	Liquefied Petroleum Gas(Class 3.1)		104.50		
	0-800 Litres		71.78	75.08	78.54
	801-1200 Litres		77.77	81.35	85.09
	1201-3000 Litres		113.66	118.89	124.36
	3001-9000 Litres		149.55	156.43	163.62
	9001-67500 Litres		181.11	189.44	198.15
	67501 Litres		221.34	231.52	242.17
	Flammable Liquids(Class 3.1and 3.4)				
	0-1500 Litres		71.78	75.08	78.54



ITEM	DESCRIPTION	TARIFF 2023-2024	ADOPTED TARIFF 2024-2025	ADOPTED TARIFF 2025-2026	ADOPTED TARIFF 2026-2027
	1501-3000 Litres		77.77	81.35	85.09
	3001-900 Litres		113.54	118.76	124.23
	9000-23000 Litres		149.55	156.43	163.62
	23001-46000 Litres		185.45	193.98	202.90
	46001-170 Litres		221.38	231.57	242.22

The Reviewed IDP is available at the O.R. Tambo Myezo Offices between 08H00 and 16h00 from Monday to Friday and at www.ortambodm.gov.za. For any enquiries regarding the notice, please contact Ms. Siyasanga Gaqazele at 047 501 6401 during office hours or send an email to siyasangag@ortambodm.gov.za.

Issued by



B. MASE

MUNICIPAL MANAGER

