

**O. R. TAMBO DM
BUDGET AND TREASURY OFFICE
SUPPLY CHAIN MANAGEMENT**

PARAGRAPH 6 OF SCM REPORT

PREPARED FOR COUNCIL

MARCH 2020

FINANCE AND ECONOMIC DEVELOPMENT

INFORMATION ITEM MEMORANDUM

Agenda No :

File No. :

Date :

1. SUBJECT

The Oversight Role of the Municipal Council as required by Paragraph 6 of O.R. Tambo District Municipality, (ORTDM) Supply Chain Management Policy.

2. BACKGROUND AND PURPOSE

Paragraph 6 of the supply chain management policy as stated above states that:

- 1) The Council reserves its right to maintain oversight over the implementation of its policy.
- 2) For the purposes of such oversight, the Accounting Officer must :
 - a) Within 30 days of each financial year, submit a report on the implementation of this Policy and the supply chain management policy of any municipal entity under the sole or shared control of the municipality, to the Council of the municipality; and

- b) Whenever there are serious and material problems in the implementation of this policy, immediately submit a report to the council. (E.G. resignations of BEC members) of each quarter, submit a report on the implementation of this policy to the Executive Mayor The Accounting Officer must, within 10 days of the end
- 3) The reports must be made public in accordance with section 21A of the Municipal Systems Act

3) SUMMARY

For the quarter ending 31 March 2020, a total of R 97 169 169.59 tenders were awarded through the implementation of regulation 19 (a) of the supply chain management regulations. (See Annexure A).

For the quarter ending 31 March 2020, a total of R 3 081 798.37 of orders sourced through the implementation of regulation 17 (a) of the supply chain management regulations were issued and awarded. (See Annexure B).

For the quarter ending 31 March 2020, a total of R 1 160 897.50 of orders were awarded through the implementation of regulation 18 (a) of the supply chain management regulations. (See Annexure C)

4 DISCUSSION

4.1 As per the National Treasury Guidelines on Supply Chain Management, and the amended Preferential Procurement Regulations there are two methods of allocating the points for the tenders which are under considerations.

- 80/20 point systems where for all the tenders up to the value of a R50 million rand where 80 points are for price and 20 points are for Broad Based

- 90/10 point systems where for all the tenders above the value of a R50 million rand where 80 points are for price and 20 points are for Broad Based
- Black Economic Empowerment (B-BBEE) status level as contemplated in the B-BBEE Codes of Good Practise on Black Economic Empowerment.
- 90/10 point systems where for all the tenders over R 50 million where 90 points are for price and 10 points are for B-BBEE status level as contemplated in the B-BBEE Codes of Good Practise on Black Economic Empowerment.
- The point system indicated above is per the requirements of the amended Preferential Procurement Regulations, 2017 pertaining to the Preferential Procurement Policy Framework Act, Act No 5 of 2000

4.2 A total of R 97 169 169.59 tenders were awarded which were below R 50 million and R 0 above 50 million (80/20 and 90/10 point system) for the third quarter. These awards were made as per the implementation of regulation 19 (a) of the supply chain management regulations. The regulation states that all procurement of goods and services above a transaction value of R 200 000.00 (VAT included) and long term contracts may be procured by the municipality through a competitive bidding process.

4.3 No tenders were awarded which were above R 50 million (90/10 point system) for the third quarter.

4.4 Of the total awards the funding is distributed as follows:

WSIG equals R 70 421 862.52

Equitable Share equals R 1 203 249.93

MIG equals R 25 544 057.14

4.5 The above awards translate to 73 %, 1% and 26% respectively.

4.6 The awards are further broken down per locality as follows:

LOCALITY	NUMBER OF AWARDS	PERCENTAGE
ORTDM	15	63%
BCMM	7	29%
ALFRED NDZO	1	4%
AMATHOLE	1	4%

Of the total awards, 17% were awarded to female owned companies; 75% to male owned companies, 8% to female and male owned companies. As a whole, 21% of the awards were awarded to youth owned companies.

4.7 A total of R 3 081 798.37 of quotations were awarded for the quarter under review through regulation 17 (a) of the supply chain management regulations.

These awards were made as per the implementation of regulation 17 (a) of the supply chain management regulations. The regulation states that quotations must be obtained in writing from at least three different providers whose names appear in the list of prospective providers of the municipality.

4.8 A total of R 1 160 897.50 of quotations were awarded for the quarter under review through regulation 18(a) of the supply chain management regulations.

These awards were made as per the implementation of regulation 18 (a) of the supply chain management regulations. The regulation states that all procurement of goods and services in excess of R 30 000.00 (VAT included) are to be procured by means of formal written quotations must, in addition to the requirements of regulation 17, be advertised for at least seven days on the website and an official notice board of the municipality.

4.9 Of both of the above awarded amounts, 97% of the awards were made to suppliers within the O. R. Tambo District Municipality.

4.10 The B-BBEE status level contribution of each tenderer was determined from the B-BBEE certificate submitted indicating the level of the tenderer. One of the requirements of the tenders is that tenderer must submit a certificate indicating their level contribution to B-BBEE and that certificate be issued by an evaluator registered with South African National Accreditation System (SANAS).

5. OTHER PORTFOLIO FUNCTIONAL AREAS CONSULTED

5.1 The issue does not apply in this regard

6. ORGANISATIONAL AND PERSONNEL IMPLICATIONS

None

7. REPRESENTATIVITY

This issue does not apply in this regard

8. CONSTITUTIONAL AND LEGAL IMPLICATION

Non-compliance if the section is not adhered to.

9. FINANCIAL IMPLICATION

None

10. RECOMMENDATION

It is therefore recommended:

- That the Executive Mayor presents the paragraph 6 report of the O. R. Tambo District Municipality Supply Chain Management Policy Implementation for the quarter ending 31 March 2020 to Council.
- That the Council notes the paragraph 6 report.

ANNEXURE A

LIST OF AWARDS FOR THE QUARTER ENDED 31 MARCH 2020 PROCURED BY MEANS OF REGULATION 19 (a).

BID NUMBER	AWARDED TO	BID DESCRIPTION	FUNDING	DATE OF AWARD	AMOUNT	LOCALITY	PERCENTAGE % WOMEN OWNERSHIP	PERCENTAGE % BLACK OWNERSHIP	YOUTH	DISABLED	MILITARY
ORTDM SCMU 15-19/20	Tyekes Security Services	Provision of security services for O.R Tambo District Municipality Facilities for a period of Three Years	E/S	10-Jan-20	Rates	ORTDM	49	51	NO	NO	NO
ORTDM SCMU 15-19/20	Time Lines Security Services	Provision of security services for O.R Tambo District Municipality Facilities for a period of Three Years	E/S	10-Jan-20	Rates	ORTDM	0	100	NO	NO	NO
ORTDM SCMU 15-19/20	Mlobs Security Services	Provision of security services for O.R Tambo District Municipality Facilities for a	E/S	10-Jan-20	Rates	ORTDM	0	100	NO	NO	NO

		period of Three Years									
ORTDM SCMU 13-19/20	Khayalihle Trading	Construction of KSD ward 25 and 35 water supply	WSIG	5-Feb-20	3,785,201.57	BUFFAL O CITY	100	100	NO	NO	NO
ORTDM SCMU 14-19/20	Pangwa Trading	Construction of Kwa-Yhu, Qojana and Gqwara water supply	WSIG	5-Feb-20	7,374,285.82	ORTDM	0	100	NO	NO	NO
ORTDM SCMU 10-19/20	Bodlinyama JV Faku	Construction of Mthonyameni water supply	WSIG	5-Feb-20	4,662,074.01	ORTDM	0	100	NO	NO	NO
MIS 301 048 A	Khayalihle Trading	Construction of Ingquza ward 15A VIP Toilets	WSIG	5-Feb-20	5,993,945.45	BUFFAL O CITY	100	100	NO	NO	NO
MIS 290 235 B	Amacwele Building and Civil	Construction of Ingquza ward 29B VIP Toilets	WSIG	5-Feb-20	5,526,425.63	ORTDM	0	100	YES	NO	NO
MIS 301 00A	Sosk Civils	Construction of Ingquza Hill Ward 8A VIP Toilets	WSIG	5-Feb-20	5,375,620.95	ORTDM	0	100	NO	NO	NO

MIS 287 625 A	Intlangula JV Bulela Civils	Construction of Mhlontlo ward 21A VIP Toilets	WSIG	26-Feb-20	6,985,906.73	ORTDM	0	100	YES	NO	NO
MIS 287 625 A	Khayalihle Trading	Construction of PSJ ward 8 VIP Toilets	WSIG	26-Feb-20	8,410,805.03	BUFFAL O CITY	100	100	NO	NO	NO
MIS 290 235 A	Intlangula JV Bulela Civils	Construction of Mhlontlo ward 22A VIP Toilets	WSIG	26-Feb-20	5,181,479.10	ORTDM	0	100	YES	NO	NO
ORTDM SCMU 24-19/20	LG Construction	Construction of Mthambalala water supply	WSIG	26-Feb-20	5,205,206.48	ORTDM	0	100	NO	NO	NO
ORTDM SCMU 25-19/20	LG Construction	Construction of Nzondeni Manqilo water supply	WSIG	26-Feb-20	5,599,481.25	ORTDM	0	100	NO	NO	NO
ORTDM SCMU 03-19/20	R & G Group	Assess Manage The Design Alterations and Renovations to O.R. Tambo District State House and Wonkumntu Community Centre	E/S	26-Feb-20	1,203,249.93	BUFFAL O CITY	0	100	NO	NO	NO

ORTDM SCMU 01-19/20	Camthisi Holding	Framework Contract For The Hiring of Earth Moving Equipment for period of 12 Months	E/S	26-Feb-20	RATES	ORTDM	0	100	NO	NO	NO
ORTDM SCMU 01-19/20	Mkuraziy Trading	Framework Contract For The Hiring of Earth Moving Equipment for period of 12 Months	E/S	26-Feb-20	RATES	ORTDM	0	100	YES	NO	NO
ORTDM SCMU 01-19/20	Ziduliz Projects	Framework Contract For The Hiring of Earth Moving Equipment for period of 12 Months	E/S	26-Feb-20	RATES	ORTDM	0	100	YES	NO	NO
ORTDM SCMU 01-19/20	Sobuza Investments	Framework Contract For The Hiring of Earth Moving Equipment for period of 12 Months	E/S	26-Feb-20	RATES	BUFFAL O CITY	0	100	NO	NO	NO
ORTDM SCMU 01-19/20	Trailways Transport	Framework Contract For The Hiring of Earth Moving Equipment for period of	E/S	26-Feb-20	RATES	AMATH OLE	0	100	NO	NO	NO

		12 Months									
MIS 232 949	Manco Business Enterprise JV Ramadumetse	Construction of Lusikisiki Waste Water Treatment Works Phase 2A	MIG	17-Mar-20	18,555,664.39	BUFFAL O CITY	0	100	NO	NO	NO
MIS 232 949	Eyethu Projects and Plant Hire	Construction of Lusikisiki Waste Water Treatment Works Phase 2B	MIG	17-Mar-20	6,988,392.75	ALFRED NZO	51	100	NO	NO	NO
MIS 230 384	Nangamso Civils	Construction of KSD ward 8 VIP Toilets	MIG	17-Mar-20	7 808 600.63	ORTDM	0	100	NO	NO	NO
MIS 290 235 A	Khayalihle Trading	Construction of Ingquza Hill ward 29A VIP Toilets	WSIG	17-Mar-20	6,321,430.50	BUFFAL O CITY	100	100	NO	NO	NO

Annexure B

List of awards made through quotations from R0 to <R 30 000 for the quarter ending 31 March 2020 through regulation 17 (a) of the Supply Chain Management Regulations.

DESCRIPTION	SEPLIER	AMOUNT	LOCALITY	%BLACK OWNERSHIP	% WOMEN OWNERSHIP
Request for catering for district job evaluation members who will be attending a meeting on the 13th -17th January 2020	Rietu Trading	R 9,000.00	Mthatha, KSD	100%	100%
Request for cleaning mateiral: 65 x20 black plastic bags, 10 x 48 pack of 2 ply toilet paper, 40 x 300ml mr min, 40 x 750ml domestos and 40 x 300ml air freshner.	Eshile Suppliers and Services	R 28,775.00	Lusikisiki, Ingquza Hill	100%	0%
Request for supply and delivery of 42 bales of 2 ply toilet paper (48 per pack).	Glorain Trading Enterprise	R 29,820.00	Mthatha, KSD	100%	100%
Request for supplya and deliveru of microwave, water dispenser and 270l fridge for corporate services.	Ex Works	R 30,000	Mthatha, KSD	100%	0%
Request for catering for district initiation forum meeting for 30 people on the 14th Janaury 2020.	M and Zii Trading Enterprise	R 3,000.00	Cwebe, Mbashe	100%	0%
Request for supply and delivery of vaccum cleaners for cleaning of the Prosperity building.	Sithandiwe Trading	R 29,700.00	Port St Johns	100%	0%
Request for transportation of maidens attending an indoni cuturel event in Durban.	The Landzela Industries	R 28,500.00	Mthatha, KSD	100%	0%
Request for a PA system, keyboard, mic, podium and 2 x flat screens for the memorial service for the late employee of Ms P. Zipete which will be held on the 28th January 2020 at OR Tambo hall.	Nixispan Trading	R 29,000.00	City of Cape Town	100%	0%
Request for catering services for the memorial service of the late employee Ms P. Zipete which will be held on the 08 Januuary 2020 at OR Tambo hall x60.	Lisaqama Trading	R 6,000.00	Mthatha, KSD	100%	100%

Request for COGTA competency assessment services for 02 recommended candidates for the post of Director: Legislative Services.	Gijima Holdings	R 13,900.00	City of Tswane	100%	0%
Request for groceries and clothing in assistance of SOS children towards the preparation of 4 boys who went to initiation school.	Lithalomzi Development	R 27,706.42	Nelson Mandela Bay	100%	100%
Request for catering for mayoral committee to be held on the 22nd January 2020: high tea and lunch x80	Gunds Enterprise	R 15,600.00	Mthatha, KSD	100%	100%
Request for groceries for a funeral of the late Lulama Gela on the 18th January 2020 at Buwa location.	PLUSIBO	R 18,870.00	MTHATHA, KSD	100%	0%
Request for catering for 50 people who will be attending allocations committee meeting on the 15th January 2020.	Athavile Enterprise	R 5,500.00	MTHATHA, KSD	100%	0%
Request for purchase and delivery of steel packaging table and hand rapping machine for Sisanda Co-Op.	Jay Enterprise	R 29,500.00	Mthatha, KSD	100%	0%
Request for a service provider who will be doing counselling services for traumatised employees in the department of community services.	Setrie Sot Development Services	R 28,000.00	Mthatha, KSD	100%	100%
Request for catering for 25 people who will be attending audit committee meeting on the 27th January 2020 at OP Centre.	Limited Edition Trading	R 2,500.00	Tsolo, Mhlontlo	100%	0%
Request for PA system for the memorial service of the late employee Ms N. Tsitsiso which will be held on the 23rd January 2020 at Libode Town Hall.	Linathi Production	R 19,500.00	Mthatha, KSD	100%	0%
Request for catering for the memorial service of the late employee Ms N. Tsitsiso which will be held on the 23rd January 2020.	Iliso Liyabona Trading	R 7,000.00	Ngqeleni, Nyandeni	100%	100%
Request for decoration of a hall for the memorial service of the late employee Ms N Tsitsiso which will be held on the 23rd January 2020 at Libode Town Hall.	Devine Fly	R 23,500.00	Mthatha, KSD	100%	100%
Request for catering for CPS roadshows for Nyandeni satellite office which will be held on the 04th February 2020. Ngqeleni and Libode x120.	Ilingeletu Investments	R 12,000.00	Libode, Nyandeni	100%	100%

Request for catering for the CPS roadshows at satellite office (Mhlontlo satellite) which will be held on the 03rd February 2020. Qumbu and Tsolo x120.	Lutizest	R 12,000.00	Qumbu, Mhlontlo	100%	100%
Request for catering for CPS roadshows for the satellite office to be held on the 30th January 2020. Mqanduli and Coffee Bay x40.	Sicky and Nicky Trading Enterprise	R 4,000.00	Mthatha, KSD	100%	50%
Request for 15 x A1 posters for corporate services career exhibition to be held on the 29th January 2020.	Lukholo AA Investments	R 6,000.00	Mthatha, KSD	100%	100%
Request for 3 x tear drops, 2 x pull up banners and 1 x back drop banners for career on the 29th January 2020 in WSU sports ground.	Ilingelethu Investments	R 30,000.00	Mthatha, KSD	100%	100%
Request for groceries for funeral service of Onako Vinindwa at Hlabatshwe village on the 25th January 2020.	Foglake	R 23,430.00	Mthatha, KSD	100%	0%
Request for seedlings for ward 6 Tsolo, mhlontlo: 200 x packages of 30: betroot, cabbage, spinach and onion on the 04th February 2020.	Siyambulela Trading	R 29,600.00	Port St Johns	100%	0%
Request for ward 6, Tsolo, Mhlontlo LM: 200 x 5kg potato seeds and 200 x 2kg fertiliser on the 04th February 2020.	Talyzan Trading	R 29,000.00	Mthatha, KSD	100%	0%
Request for 3 pole tent, 300 x chairs, podium, 1 x mini deco, table cloths and 3 x rectangular tables for rape awareness.	Sompa Solution	R 29,300.00	Ngavu-Ngavu, Nyandeni	100%	0%
Request for lunch for rape awareness campaign at Nyandeni Great Place on the 25th January 2020 x 250 people.	Morrie Gee Spiral Services	R 25,000.00	Gxulu, Nyandeni	100%	0%
Request for PA system and 3 x toilets for rape awareness campaign.	Debe Cleaning and Grass Cutting	R 26,000.00	Qumbu, Mhlontlo	100%	100%
Request for galvanised gate for the S.S. Mendi Heritage site at Nyandeni.	Bhodlinyama Trading	R 29,900.00	Ntlaza, Nyandeni	100%	0%
Request for groceries and sheep x2 for the funeral service of Andile Qhube to be held on the 18th January 2020.	Sompa Solution	R 29,090.00	Ngavu-Ngavu, Nyandeni	100%	0%
Request for catering for 300 people who will be attending political caucus meeting on the 30th January 2020 at OR Tambo Hall.	Kocoshe Trading and Projects	R 30,000.00	Mthatha, KSD	100%	100%

Request for catering for local labour forum meeting to be held on the 28th January 2020 at the speakers boardroom x22.	M and Zii Trading Enterprise	R 2,200.00	Cwebe, Mbashe	100%	0%
Request for catering of South African Military Veterans Association for the meeting that will be held at Mthatha Town Hall on the 29th January 2020 x80.	Mbunwa and Akho Trading	R 8,000.00	Nelson Mandela Bay	100%	100%
Request for PA system of South African Military Veterans Association for the meeting that will be held at Mthatha Town Hall on the 29h January 2020.	Mithakazi Travel	R 21,800.00	Mthatha, KSD	100%	100%
Request for decoration of OR Tambo Hall for corporate services career exhibition to be held on the 29th January 2020.	Mavumelwano Trading Enterprise	R 26,500.00	Mthatha, KSD	100%	0%
Request for a PA system for a staff meeting water services on the 31st January 2020 at Government Printers.	Lukholo AA Investments	R 16,000.00	Mthatha, KSD	100%	0%
Request for PA system for staff meeting to be held on the 24th January 2020 at Government printers	LWTS Holdings	R 16,000.00	Mthatha, KSD	100%	0%
Request for catering of sheep shearing meeting on the 21st January 2020 at Wonkúmntu x40 people.	Lisat Trading Enterprise	R 5,500.00	Mthatha, KSD	100%	100%
Request for catering for 15 people who will be attending a meeting on the 31st January 2020 and 03rd February 2020. The members will analyse matric results in preparation for mayoral excellence awards 2020.	Mamthi Trading	R 1,800.00	Mthatha, KSD	100%	100%
Request for office essentials and refreshments for the office of D.E.M.	Cuthuhlanga Trading Enterprise	R 23,717.00	Libode, Nyandeni	100%	0%
Request for 3 pole tent, 300 x chairs, mini deco, PA system, performance stage, podium and ordinary toilets for an engagement in youth in business with ambassadors on the 24th January 2020.	Asekwa Construction and Projects	R 29,350.00	Lower Gungululu, Mhlontlo	100%	0%
Request for catering for engagement meeting with military veterans at Ntlaza Sports Ground on the 24th January 2020 x300.	Marry Gold Suppliers	R 30,000.00	Mthatha, KSD	100%	0%
Request for catering for MRM extended executive meeting on the 12th January 2020 x 35 and chairperson x25.	Dinger Trading	R 6,000.00	Mthatha, KSD	100%	100%

Request for deco for the PSJ hall for the memorial service of the late employee Mr D. Tshuku which will be held on the 05th February 2020 at Port St Johns.	Lutho Sithole Investment	R 24,840.00	Umzimvubu	100%	0%
Request for a PA system and keyboard for the memorial services of the late employee for Mr D. Tshuku which will be held on the 05th February 2020 at Port St Johns.	Notiza Tradition Enterprise	R 26,000.00	Mthatha, KSD	100%	100%
Request for catering for the memorial service of the late employee Mr D. Tshuku which will be held on the 05th February 2020 at Port St Johns x60.	Monqo Trading	R 6,000.00	Port St Johns	100%	100%
Request for ordinary catering for OR Tambo officials who will be attending a training on fire and rescue to be held on the 3rd February 2020 in Mthatha stadium : 70 x 2 days.	Gunds Enterprise	R 14,000.00	Mthatha, KSD	100%	100%
Request for catering in preparation for the workshop on fire and rescue to be held on the 3rd February 2020. Lunch only x70 x 3 days.	Rietu Trading	R 25,200.00	Mthatha, KSD	100%	100%
Request for food parcels for a mayoral imbizo on the 7th February 2020 in ward 6, Mhlontlo LM.	Gitler Trading Enterprise	R 29,820.00	Mthatha, KSD	100%	0%
Request for a PA system for a mayoral imbizo to be held on the 7th February 2020 in ward 6, Tsolo.	Bright Ideas Trading Enterprise	R 10,000.00	Tsolo, Mhlontlo	100%	100%
Request for catering for a district development model on the 06th February 2020 x50.	Owinathi Trading Services	R 5,000.00	Mthatha, KSD	100%	100%
Request for purchase and delivery of steel packaging and hand rapper machines for Siyakwa IYA co-op at PSJLM.	LTD and Imi Solution	R 29,000.00	Mthatha, KSD	100%	0%
Request for catering for corporate services roadshows to be held on the 19th February 2020 x 77 people.	Bunono Trading	R 7,700.00	Port St Johns	100%	100%
Request for repairs to the airconditioners for REDP office.	All Mercy Trading Enterprise	R 11,500.00	Buffalo City	100%	100%
Request for catering for corporate services roadshows to be held in KD on the 11th February 2020 x 80 people.	Usisibane Strategic Traders and Projects	R 8,000.00	Mthatha, KSD	100%	100%

Request for catering for corporate services roadshows to be held on the 12th February 2020 in Flagstaff and Lusikisiki x80.	Pyfon Safety Consultants	R 8,000.00	Lusikisiki, Ingquza Hill	100%	0%
Request for a PA system and screen for water and sanitation engage,ent session with executive mayor on the 12th February 2020.	Kurts Construction and Projects	R 22,500.00	Mthatha, KSD	100%	0%
Request for mini deco for water and sanitation engagement session with executive mayor on the 12th February 2020 at the OR Tambo hall.	Sinai X Creations	R 16,500.00	Engcobo	100%	0%
Request for mayoral awards ceremony for the following items: lunch for 300 people (to be served with desserts and 100% juice) on the 06th Feb 2020.	Rietu Trading	R 30,000.00	Mthatha, KSD	100%	100%
Request catering for 300 people who will be attending one tree one child capacity building workshop and tree distribution in Rueben Ntuli S.S.S. ward 05, Mhlontlo LM on the 04th February 2020.	NAL Mguca Trading	R 30,000.00	Tsolo, Mhlontlo	100%	100%
Request for PA system for staff meeting to be held on the 04th February 2020.	Khanya 421 Keyboard Training and Hiring Services	R 18,500.00	Mthatha, KSD	100%	0%
Request for food parcels for ward 6 in Tsolo, Mhlontlo LM x35.	Rhibela Security and Construction	R 28,575.00	Libode, Nyandeni	100%	0%
Request for food parcels for ward 6 in Tsolo, Mhlontlo LM x30.	Loud and Nathizee Trading Enterprise	R 29,750.00	Tsolo, Mhlontlo	100%	100%
Request for catering for an interview panel for 2 days x8.	Lisat Trading Enterprise	R 1,920.00	Mthatha, KSD	100%	100%
Request for 5000 x A5 pamphlet colour designs : water crisis explaining message- 3 x messages in 3 different pamphlets.	Triple D	R 24,750.00	Mthatha, KSD	100%	100%
Request for a PA system with mics, keyboard and screens for the memorial service of the late employee Mrs N. Hermanus that will be held on the 13th February 2020.	Linosa Trading	R 25,000.00	Mthatha, KSD	100%	100%
Request for catering for the memorial service of the late employee Mrs N. Harmanus that will be held on the 13th February 2020 x 60.	Sibongowakhe Trading Enterprise	R 6,000.00	Ngqeleni, Nyandeni	100%	100%

Request for hiring of a truck that will transport a 12 meter container from Qumbu to Mthatha which will be used to keep inputs (soya beans, fertiliser and other relevant crop) for RAFI pilot project in the KSDLM, Ncise. Tow truck and ordinary truck.	Sikhululwe Trading Enterprise	R 28,800.00	Mthatha, KSD	100%	100%
Request for finger lunch for liberty life insurance event for empowerment of school child at Mabalengwe S.S.S. on the 14th February 2020.	Mapiyo and Sons Company	R 17,710.00	Libode, Nyandeni	100%	0%
Request for catering for 15 people who will be attending the training of foster parents on the 21st February 2020 in Ingquza Hill (Flagstaff).	Tsenyane Projects	R 1,500.00	Mbizana	100%	100%
Request for catering for 15 people who will be attending the training of foster parents to be held on the 18th February 200 at KSD local municipality (Bosasa Hall).	Trinity in Unity Enterprise	R 1,500.00	Libode, Nyandeni	100%	100%
Request for catering for 15 people who will be attending the training of foster parents to be held on the 20th Febraury 2020 in Port St Johns (Luxolweni Hall).	Lulisandla Construction	R 1,500.00	Port St Johns	100%	100%
Request for catering for 15 people who will be attending the training of foster parents on the 19th February 2020 in Mhlontlo Local Municipality.	Dlamobula Trading Enterprise	R 1,500.00	Tsolo, Mhlontlo	100%	100%
Request for catering for 15 people who will be attending the training of foster parents that will be held on the 17th February 2020 in Nyandeni Local Municipality.	Fulela Constrution	R 1,500.00	Libode, Nyandeni	100%	0%
Request for supply and delivery of vaccum cleaners for cleaning of the first floor in the Prosperity building.	Esihle Supplies and Services	R 30,000.00	Lusikisiki, Ingquza Hill	100%	0%
Request for supply and delivery of cleaning material: 110 x automatic 3 in 1 spray (269ml) and holder.	IBISM Trading Enterprsie 10	R 29,700.00	Buffalo City	100%	100%
Request for supply and delivery of 5 x sheep for the funeral of the late Chief Sompile Mtirara that will be be held at Mqhekezweni Great Place on the 21st February 2020.	Bar Men Trading	R 19,750.00	Mthatha, KSD	100%	100%

Request for supply and delivery of a cow for the funeral of the late Chief Sandile Mtirara that will be held at Mqhekezweni Great Place on the 21st February 2020.	Marry Gold Suppliers	R 28,900.00	Mthatha, KSD	100%	0%
Request for video camera for the office speaker programs	Lukholo AA Investments	R 30,000.00	Mthatha, KSD	100%	100%
Request for supply and delivery of gifts and promo (photo frame) in child protection which will be held from 17th-21st February 2020: Photo frame (A3, 297mm by 420mm) x110.	Anti-Menace Gang DJ/s Production	R 29,700.00	Mthatha, KSD	100%	0%
Request for transport of 50 people who will be attending training at KSD campus (Cicira) from the 24th-28th February 2020 x2.	Soso Bhadela Trading	R 28,900.00	Mthatha, KSD	100%	0%
Request for catering for councillors attending committee meetings: REDP x 25 on the 26th February 2020, special programmes x25 on the 27th February 2020 and community services x25 on the 25th February 2020.	Alijan Trading Enterprise	R 7,500.00	Mthatha, KSD	100%	0%
Request for catering for people attending a corporate service roadshows to be held on the 18th, 20th and 24th February 2020 x80 people.	Owinathi Trading Services	R 24,000.00	Mthatha, KSD	100%	100%
Request for catering for MPAC committee meeting to be held on the 25th Feb 2020 x25 people; Planning committee meeting to be held on the th Feb 2020; ocmol committee meeting to be held on the 19th and 20th Feb 2020 x25 people and corporate service committee meeting to be held on the 25th Feb 020 x 25 people.	HT2125 May Trading	R 1,500.00	Tsolo, Mhlontlo	100%	0%
Request for catering for a special meeting on the 28th February 2020x100.	Asekwa Construction and Projects	R 10,000.00	Lower Gungululu, Mhlontlo	100%	0%
Request for catering for district awards ceremony which will be held on the 27th February 2020 at Lusikisiki College x300.	Hoat Coal Construction	R 30,000.00	Lusikisiki, Ingquza Hill	100%	0%
Request for VIP catering for guests who will be attending district awards on the 27th February 2020 at Lusikisiki College x200.	Ibhemile Projects and Trading	R 24,000.00	Flagstaff, Ingquza Hill	100%	0%

Request for public address system for district awards on the 27th February 2020 in Lusikisiki College.	Bhombaninovuzo Construction and Transport	R 21,000.00	Lusikisiki, Ingquza Hill	100%	50%
Request for deco, chair covers x150, chairs x500, round tables with cloths x15 and vip toilets (his/hers) x2 to be held on the 27th February 2020 in Lusikisiki College.	Today's Hope Trading and Projects 164	R 29,850.00	Umzimvubu	100%	0%
Request for catering of 185 people who will be attending a certificate awarding ceremony that will be held at furntec premises on the 28th February 2020.	Kolweni J Trading	R 18,500.00	Mthatha, KSD	100%	100%
Request for catering for water and sanitation committee meeting to be held on the 04th March 2020 x35.	Sicky 'n Nicky Trading	R 3,500.00		100%	50%
Request for PA system, 2 xroving microphones and generator to be hired for petitions workshop to be held at Mhlontlo L.M. ward 15 including 1 x double vip toilet on the 06th March 2020.	Phambili Business Projects	R 19,500.00	Tsolo, Mhlontlo	100%	0%
Request for 3 pole tent, 10 xchairs covers, 400 x chairs, 4 xtables with table cloths and podium hired for the petitions workshop to be held in Mhlontlo L.M. on the 06 March 2020 ward 15.	Siyaginya Trading	R 20,500.00	Tsolo, Mhlontlo	100%	100%
Request for catering for 300 people who will be attending a petitions workshop to be held in Mhlontlo LM ward 15 on the 06th March 2020.	NAL Mguca Trading	R 30,000.00	Mbizana	100%	100%
Request for catering for 300 people who will be attending a petitions workshop to be held in Mhlontlo LM on the 04th March 2020 ward 16.	Masikhule Trading and Other Projects	R 30,000.00	Tsolo, Mhlontlo	100%	0%
Request for PA system, 2 xroving microphones and generator to be hired for petitions workshop to be held at Mhlontlo L.M. ward 23 including 1 x double vip toilet on the 05th March 2020.	Maxole Mthingwevu Investments	R 19,500.00	Qumbu, Mhlontlo	100%	100%
Request for catering for 300 people who will be attending petitions workshop in Mhlontlo L.M. ward 23 on the 05th March 2020.	Mfubusi Trading Enterprise	R 30,000.00	Umzimkhulu, KZN	100%	50%

Request for a 3 pole tent, 400 xchairs, 10 x chairs covers, 4 xtables with cloths and podium hired for petitions workshop to be held in Mhlontlo L.M. on the 05th March 2020 ward 23.	Qalakahle Logistics	R 26,200.00	City of Cape Town	100%	100%
Request for catering for committee meeting: REDP x 30 on the 06th March 2020, BTO x 30 on the 05th March 2020 and corporate services x 30 on the 10th March 2020.	Kolweni J Trading	R 9,000.00	Mthatha, KSD	100%	100%
Request for hiring of a PA system and decoration (front) in support to Miss SA Indoni celebration event at Mthatha City hall.	Plusibo	R 25,400.00	Mthatha, KSD	100%	0%
Request for tent and chairs for 250 people who will be attending an outreach at Mthwaku ward 6, Ingquza Hill Local Municipality.	Gangatha Manjilo Investments	R 7,000.00	Flagstaff, Ingquza Hill	100%	0%
Request for catering for 250 people who will be attending outreach program at Mthwaku village ward 6, Ingquza Hill Local Municipality.	Nguwemha	R 25,000.00	Flagstaff, Ingquza Hill	100%	100%
Request for two coffins that will be used to bury the following people: Mlungiseni and Nosizile Ntsunte for a funeral to be held at ward 8, Nyandeni	Liso liyabona trading	R 29,600.00	Nggeleni, Nyandeni	100%	100%
Request for hiring of a tent, podium and PA system that will be used at the funeral of the late Mlungiseni and Nosizile Ntsunte that will be held at eard 8, Nyandeni.	Sompa Solution	R 28,600.00	Ngavu-Ngavu, Nyandeni	100%	0%
Request for supply and delivery of groceries for the funeral of the late Mlungiseni and Nosizile Ntsunte that will be held at ward 28, Nyandeni LM.	Miafrika Communications	R 29,090.00	Lusikisiki, Ingquza Hill	100%	0%
Request for decoration for the memorial service of the late employee Mr Gqabantshi that will be held on the 04th March 2020 in Government Printers.	Kocoshe Trading and Projects	R 23,500.00	Mthatha, KSD	100%	100%
Request for catering for the memorial service of the late employee Mr N. Gqabantshi that will be held on the 04th March 2020 in Government Printers x120.	Mtetunzima Civils	R 12,000.00	Mthatha, KSD	100%	0%

Request for a PA system with mics and keyboard for the memorial service of the late employee Mr N. Gqabantshi that will be held on the 04th March 2020 in Government Printers.	Imiziya Trading Enterprise	R 18,500.00	Mthatha, KSD	100%	100%
Request for transportation of 15 ORT co-operative members who will be attending the provincial CF1 on banking platform hosted by DEDEAT on the 05th March 2020 in East London	Gila Tours	R 6,784.95	Mthatha, KSD	100%	0%
Request catering for 40 people attending technical meeting for ministerial visit on the 05th and 06th March 2020.	M and Zii Trading Services	R 8,000.00	Mbashe	100%	0%
Request for front drapping and PA system for the lauch of the Eastern Cape Oceans Economy Masterplan and handover of small sishing rights at OR Tambo Hall, Mthatha on the 06th March 2020.	Siveliso	R 24,000.00	Mthatha, KSD	100%	100%
Request for supply and delivery of a gift for the send-off of Mrs Mrs N. Dyantyi who is retiring from the institution to be held on the 11th March 2020.	Ilingelethu Investments	R 17,700.00	Libode, Nyandeni	100%	100%
Request for cleaning mateiral: 65 x20 black plastic bags, 10 x 48 pack of 2 ply toilet paper, 40 x 200ml mr min, 15 x 5litre pink hand soap, 15 x 5litre ans 15 x 5litre sunlight.	Glorain Trading and Projects	R 30,000.00	Mthatha, KSD	100%	100%
Request for catering for the financial education that will be conducted by employee wellness section on the 10th-11th March 2020 at Ingquza Hill (Flagstaff and Lusikisiki). Lunch only x 40 people.	Mikafrika Ptojects	R 12,800.00	Flagstaff, Ingquza Hill	100%	100%
Request for catering for 300 people attending community education workshop on petitions at PSJLM, Qandu village ward 01 on the 10th March 2020.	Lizolia Catering and Cleaning Services	R 30,000.00	Port St Johns	100%	100%
Request for a 3 pole tent, 10 xchair covers, 400 xchairs, 4 xtables with cloths and podium hired for community education workshop to be held at PSJLM, China village at China Church ward 19 on the 09th March 2020.	Bunono Trading enterprise	R 29,950.00	Port St Johns	100%	100%

Request for a PA system, 2 x roving microphones and generator hired for community education workshops on petitions at PSJLM, China village at China Church ward 19 on the 09th March 2020 including 1 x one double vip toilet.	Ngeziwe trading enterprise	R 27,000	Port st johns	100%	100%
Request for catering for 100 people who will be attending environmental education campaign awareness Lambasi Community Hall, Lusikisiki on the 12th March 2020 x100.	Gqiyazana Construction	R 10,000.00	Lusikisiki, Ingquza Hill	100%	100%
Request for PA system with mics and DJ services for the employee send off of Mrs N. Dyantyi who is retiring from the institution which will held on the 11th March 2020.	ZintleB Design Workshop	R 29,000.00	Mthatha, KSD	100%	100%
Request for catering for the financial education that will be conducted by employee wellness section on the 11th March 2020 in Port St Johns. Lunch only x 40 people.	Timdo Trading	R 12,400.00	Lusikisiki, Ingquza Hill	100%	0%
Request for a PA system with 2 x roving mics, podium, a generator, 2 x rectangular tables with table cloths hired for the MPAC roadshows to be held in KSDLM on the 17th March 2020.	Kurts Construction and Projects	R 26,260.00	Mthatha, KSD	100%	0%
Request for a PA system with 2 x roving mics, podium, a generator, 2 x rectangular tables with table cloths hired for the MPAC roadshows to be held in Nyandeni local municipality on the 12th March 2020.	Morrie Gee Spiral Services	R 23,000.00	Gxulu, Nyandeni	100%	0%
Request for catering for 250 people who will be attending the MPAC roadshows in Nyandeni Local Municipality on the 12th March 2020.	Miafrika Communications	R 25,000.00	Lusikisiki, Ingquza Hill	100%	0%
Request for catering for the send-off of Mrs N. Dyantyi who is retiring from the institution which will be held on the 11th March 2020 in Wonkúmntu hall. Lunch only x 60 people.	NUMC Trading	R 6,000.00	Elliotdale, Mbashe	100%	100%
Request for catering for 250 people who will be attending the MPAC roadshows to be held on the 13th March 2020 at Ingquza Hill Local Municipality x250.	King To Prosper	R 25,000.00	Lusikisiki, Ingquza Hill	100%	100%

Request for catering for 200 people attending MPAC roadshows on the 10th March 2020 in Mhlontlo local municipality.	Mdas Fast Food and Accomodation	R 20,000.00	Tsolo, Mhlontlo	100%	100%
Request for groceries of the funeral of the late family members: Gadla Simingakuyo & Gadla Samfumfu that will be buried at Qweqwe location.	Azavike trading and ojects 022	R 23,400.00	Mthatha, KSD	100%	100%
Request for catering for people who will be attending 10th annivesary celebration (Textile and Clothing Centre of Excellence) on the 13th March 2020 x ordinary catering x 150.	Adior Primary Co-operative Limited	R 15,000.00	Mthatha, KSD	100%	60%
Request for a facilitator that will conduct financial education in satellite office, namely Ingquza Hill and Port St Johns on the 10th - 12th March 2020.	Twaz group	R 30,000.00	Mthatha, KSD	100%	100%
Request for seedlings for ward 23 in KSD Local Municipality: 200 x betroot packages of 30; 200 x cabbage packages of 30; 200 x spinach packages of 30 and 200 x onion packages of 30 on the 06th March 2020.	Fairview Primary Co-operative	R 28,800.00	Matatiele	100%	80%
Request for seedlings for the mayoral imbizo: 2000 x packs of 30 betroot, 200 packs of 30 x cabbage; 200 packs of 30 x spinach and 00 packs of 30 x onion for ward 25, Notintwa on the 25th March 2020, KSDLM.	Vuk'sebenze Trading Enterprise	R 30,000.00	Mthatha, KSD	100%	100%
Request for VIP stage, PA system for 800 people roving microphones, podium and his/hesr flushable toilets x2 at ward 25, Nohintwa, KSDLM.	Marrygold Suppliers (Pty) Ltd	R 27,000.00	Mthatha, KSD	100%	0%
Request for 8 pole tent to accommodate 800 people, chairs x800, rectangular table x4, table cloths x4, chair covers x50 and mini deco for ward 25, Nohintwa A/A on the 25th March 2020, KSDLM.	Ibuyambo Investments	R 29,700.00	Mthatha, KSD	100%	0%
Request for catering for 15 people attending a job evaluation meeting to be held on the 10th-13th March 2020.	Limited Edition Trading	R 6,000.00	Tsolo, Mhlontlo	100%	0%
Request for catering for 40 people attending a training on disciplinary enquiry initiation which will be held on the 02-09 March 2020.	Lusiso Holdings	R 20,400.00	Buffalo City	100%	100%

that will be working in Port St Johns on the 03rd-06th March 2020 for 16 people.	S and L Projects	R 5,760.00	Mthatha, KSD	100%	100%
Request for catering for MPAC engagements on the 03rd-06th March 2020. 35 people x 4days.	Shabontle Trading and Projects	R 14,000.00	Mthatha, KSD	100%	100%
Request for drying of floor carpet as a result of water leakage from nearby toilet. Office number F18 and F19 and others.	S and L Projects	R 22,000.00	Mthatha, KSD	100%	100%
Request for 40 people who will be attending a meeting on the national transport demand management framework project on the 12th March 2020 at Myezo Park.	Gebs and Zizi Trading Enterprise	R 4,000.00	Mthatha, KSD	100%	100%
Request for catering for corporate services roadshows to be held in Flagstaff satellite offices on the 12th March 2020.	Pyfon Safety Consultants	R 6,600.00	Flagstaff, Ngquza hill	100%	100%
Supply and delivery of fridge for the office of executive mayor	L W T S Holdings	R 29,850.00	Libode, Nyandeni	100%	100%
Decoration of town hall for the memorial services of the late employee Mrs N Maranjana that will be held on the 11 March 2020	Suku Cateres and mult-traders	R 20,350.00	Mthatha, KSD	100%	100%
procument arrangement of Batho pele tools of trade wall banners table cloth pull up banners and telescopic banners	L.W.T Holdings	R 30,000.00	Libode, Nyandeni	100%	100%
Kindly arrange 3pole tent 10 chairs covers 400 chairs 4 table with cloth podium lined for community education workshop to be held at psj c.m at Gxen k Bheje village ward on the 11 March 2020	Gomotana trading	R 18,700.00	Kwadukuza	100%	100%
P.A System with macrophones and a generator hired for the community education workshop	Imiziya Trading Enterprise	R 25,000.00	Port St Johns	100%	100%
Produrement arrangement of an catering fot the training on disciplinary enquiry initiation which will b eheld on the 02-09March 2020	Lusiso Holdings	R 20,400.00	Buffalo City	100%	100%
P.A System with macrophones and a generator hired for the community education workshop	Lutho Sithole Investment	R 28,750.00	Port St Johns	100%	100%

Kindly arrange P.A system with microphones podium generator 2 tables and 2 table cloths hired for the MPAC roadshows to be held in psj c.m on the 11 March 2020	LWTS Holdings	R 25,500.00	Engcobo	100%	100%
3Pole tent 10 chair covers 400 chairs 4 tables with cloths podium hired for the community education workshop	Luqhasi investment	R 29,950.00	Port St Johns	100%	100%
Kindly arrange an order for hiring of 23 tan truck to transport O.R tambo wool Port Elizabeth on the 11 March 2020	Zagengeleza trading	R 27,930.00	Mthatha, KSD	100%	100%
Request for PA system with mics and keyboard for the memorial services of the late employee; Mrs Majarana who is employed as a plumber at Ngqeleni satellite office to be held on the 11th March 2020.	Khanya 421 Keyboard Training and Hiring Services	R 19,500.00	Mthatha, KSD	100%	0%
Request for catering for people who will be attending the community members meeting to be held in Mhlontlo local municipality on the 06th March 2020 x300.	Supermoon Trading	R 30,000.00	Tsolo, Mhlontlo	100%	100%
Request for catering for ward councillors forum meeting that will be held at OR Tambo hall on the 19th March 2020 x200.	Sompa Solution	R 20,000.00	Ngavu-Ngavu, Nyandeni	100%	0%

3081798.37

ANNEXURE C

List of awards made through quotations from R30 000 to R 200 000 for the quarter ending 31 March 2020 through regulation 18 (a) of the Supply Chain Management Regulations.

DESCRIPTION	WINNING BIDDER	AMOUNT	LOCALITY	PERCENTAGE (%) WOMEN OWNERSHIP	PERCENTAGE (%) BLACK OWNERSHIP	YOUTH	DISABLED	MILITARY
Hiring of logistics for the O.R Tambo Exhibition	Triple D (Pty) Ltd	R 121,500.00	O.R Tambo, Mthatha Central	100%	100%	100%	No	No
Catering for the O.R Tambo District Choral Music Festival 2019	MiAfrika Communications (Pty) Ltd	R 19,215.00	O.R Tambo, Port St Johns SP	0%	100%	100%	No	No
Provision of life coaching session for managers	Elolead Institute (Pty) Ltd	R 90,000.00	Buffalo City	50%	100%	100%	No	No
Conduct Risk Assessment and Mitigation Planning for the ICT Department	SMS ICT Choice (Pty) Ltd	R 168,500.00	Buffalo City, East London CBD	0%	100%	0%	No	No
Catering for the choristers who will be performing at the O.R Tambo Choral Music Festival	Makiyoza Trading (Pty) Ltd	R 96,000.00	Ugu, Ramsgate South	0%	100%	0%	No	No
Hiring of logistics for the S.S Mendi	Kwazikwakhe Trading Enterprise (Pty)Ltd	R 76,200.00	O.R Tambo, Fortgale	0%	0%	100%	No	No

Heritage Site Commemoration in Nyandeni								
Supply and delivery of a multifunctional printer	M.N.G.B Trading CC	R 199,990.00	O.R Tambo, Ncamedlana	0%	100%	100%	No	No
Provision of training on Law of Evidence and Report Writing	M28 Consulting and Training CC	R 170,000.00	Nelson Mandela Bay, Zwide 2	0%	100%	0%	No	No
Supply and installation of Network Switches for the Billing Centre Office	Sonani Trading (Pty) Ltd	R 180,000.00	O.R Tambo, Mthatha Central	0%	100%	0%	No	No
Hiring of logistics for the S.S Mendi Heritage Site Commemoration in Nyandeni	Bhodlinyama Trading Enterprise CC	R 27,025.00	O.R Tambo, Nggeleni SP	0%	100%	0%	No	No
Provision and installation of Solar Financial System Backup Solution	Sonani Trading (Pty) Ltd	R 178,000.00	O.R Tambo, Mthatha Central	0%	100%	0%	No	No
Supply and delivery of laboratory and drinking water tools	TYT3 Caterers and Services	R 135,855.00	O.R Tambo, Mthatha Central	100%	100%	100%	No	No

Supply and delivery of Boxing Apparel for O.R Tambo Boxing Clubs	Triple D (Pty) Ltd	R 32,737.00	O.R Tambo, Ikwezi	0%	100%	0%	No	No
Hiring of logistics for the Cultural Festival	Gwarubana Trading Enterprise (Pty) Ltd	R 7,000.00	O.R Tambo, Ikwezi	0%	100%	0%	No	No
Supply and delivery of Fruit Trees to be distributed to Rueben Ntuli S.S.S Learners: Mhlontlo LM	Ingcali Agricultural Solutions (Pty) Ltd	R 72,000.00	O.R Tambo, Southernwood	0%	100%	0%	No	No
Catering for the World Aids Day	MiAfrika Communications (Pty) Ltd	R 34,000.00	O.R Tambo, Port St Johns SP	0%	100%	100%	No	No
Construction of Qokolweni Monument Heritage Site	New Home Construction and Plant Hire (Pty) Ltd	R 71,300.00	O.R Tambo, Mthatha Central	0%	100%	100%	No	No
Catering for the S.S Mendi Heritage Site Commemoration in Nyandeni	HT 2125 May Trading (Pty) Ltd	R 96,000.00	O.R Tambo, Mthatha Central	0%	100%	100%	No	No
Provision of training on Initiating and conducting disciplinary enquiry	M28 Consulting and Training CC	R 186,999.75	Nelson Mandela Bay, Zwide 2	0%	100%	0%	No	No

Renewal of AutoCAD contract for three years	Unathi Computer Technologies CC	R 197,455.00	O.R Tambo, Mthatha Central	100%	100%	0%	No	No
Supply and delivery of material for the Executive Mayoral Guest House	Sonani Trading (Pty) Ltd	R 123,038.00	O.R Tambo, Mthatha Central	0%	100%	0%	No	No
Supply and delivery of fire fighting equipment	GcwabeAyanda Trading and Projects (Pty) Ltd	R 196,000.00	O.R Tambo, Mthozelo SP	100%	100%	0%	No	No
Supply and delivery of filtering sand for Mzimvubu WTW	Kwazikwakhe Trading Enterprise (Pty)Ltd	R 89,400.00	O.R Tambo, Fortgale	0%	100%	100%	No	No
Refurbishment of oxidation ponds that are servicing Nggeleni town	Okuhlekodwa Trading and Projects 395 CC	R 198,900.00	O.R Tambo, Amakwalo SP	100%	100%	0%	No	No
Supply, delivery and fencing of Mpindweni Reservoir	Boland Trading (Pty) Ltd	R 190,120.00	Buffalo City, Vincent	0%	100%	0%	No	No
Supply and delivery of water testing kit for PSJ, Mdlankala, Mzimvubu WTW	Truimp Business Solutions (Pty) Ltd	R 187,800.00	O.R Tambo, Zimbane SP	0%	100%	0%	No	No
Supply, delivery and fencing of	Mampevu Trading Enterprise	R 198,022.90	O.R Tambo, Mqanduli SP	0%	100%	0%	No	No

Thornhill WTW								
Spring protection at Khaka Location Ward 11 PSJ	Bamboo Rock 1031 (Pty) Ltd	R 195,000.00	O.R Tambo, Mthatha Central	100%	100%	0%	No	No
Supply and delivery of material for Coza Water Scheme	Nombeko Tech Solutions (Pty) Ltd	R 99,700.00	O.R Tambo, Mthatha Central	0%	100%	100%	No	No
Supply and delivery of laptops (Budget Office)	National Builders Trading Enterprise CC	R 96,000.00	Alfred Nzo, Mount Frere SP	0%	100%	100%	No	No
Supply, delivery and fitting of built-in cupboards	New Home Construction and Plant Hire (Pty) Ltd	R 81,966.00	O.R Tambo, Mthatha Central	0%	100%	100%	No	No
Supply and delivery of film equipment for the Arts, Culture and Heritage Unit	L W T S Holdings (Pty) Ltd	R 178,000.00	O.R Tambo, Mthatha Central	0%	100%	100%	No	No
Supply and delivery of Laptops (Asset Management)	Hatchful Investments (Pty) Ltd	R 199,927.50	O.R Tambo, Mthatha Central	0%	0%	100%	No	No
Supply and delivery of printers	Major 1 Global Trading (Pty) Ltd	R 86,800.00	O.R Tambo, Libode SP	100%	100%	100%	No	No
Supply and delivery of laptops	Bhesula Trading CC	R 151,000.00	O.R Tambo, Mthatha Central	0%	100%	0%	No	No

(Salaries)								
Supply and delivery of laptops (Stores)	Bhesula Trading CC	R 195,000.00	O.R Tambo, Mthatha Central	0%	100%	0%	No	No
Supply and delivery of multifunctional printers	Ingcali Agricultural Solutions (Pty) Ltd	R 98,000.00	O.R Tambo, Southernwood	100%	100%	100%	No	No
Supply and delivery of working tools	Unathi Computer Technologies CC	R 199,755.00	O.R Tambo, Southernwood	100%	100%	0%	No	No
Supply and delivery of enclosures for hard drives	Hatchful Investments (Pty) Ltd	R 197,100.00	O.R Tambo, Mthatha Central	0%	100%	100%	No	No
Supply and delivery of material for New Rest, Magwa, Magubu Water Scheme	Scenic Route Trading 293 CC	R 188,600.00	Buffalo City, East London CBD	0%	100%	0%	No	No
Supply and fitting of tyres	Webta Bayisa (Pty) Ltd	R 51,975.00	O.R Tambo, Maiden Farm	100%	100%	100%	No	No
Supply and delivery of promotional material	R and Mgoduka Project CC	R 196,300.00	O.R Tambo, Mthatha Central	50%	100%	0%	No	No

R 5,558,181.15