O.R. TAMBO DISTRICT MUNICIPALITY

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DISTRICT MUNICIPALITY

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Speaker's Office
Old Government Printers
Mthatha
5099
09 February 2026

NOTICE OF A MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

Notice is hereby given in terms of Section 79A of the Municipal Structures Amendment Act, 3 of 2021 read with the council resolution of 01 December 2021, and Rule 9, 11 and 15.6 of the Reviewed Council Standing Orders that a **MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING** will be held on **Friday 13 February 2026, at 10:00am, Virtually Conducted through Microsoft Teams engagement platform**, to consider items set out in the attached agenda.

AGENDA FOR A MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING: FRIDAY, 13 FEBRUARY 2026, AT 10H00am.
1. Opening: Moment of Reflection
2. Notice of Convening the meeting
3. Application for leave of absence
4. Disclosure of interest
5. Announcements
6. Discussion items
6.1 Departmental Responses on the 2024/25 Unaudited Annual Report and portfolio of evidence analyzation.
6.1.1. Office of the Executive Mayor
6.1.2. Internal Audit
6.1.3. Ntinga O.R Tambo Development Agency SOC, Ltd
6.2. Progress on the 2025/26 first Quarter SCM Report.
6.3. Report on 2024/25 UIF and WE
7. Confirmation of Recommendations
8. Closure

Cllr. N. Dywili

Chairperson: Municipal Public Accounts Committee

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CONFIRMED AND ADOPTED MINUTES

OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING (MPAC)

HELD ON

FRIDAY, 13 FEBRUARY 2026 AT 10H00

CONDUCTED THROUGH MICROSOFT TEAMS ENGAGEMENT PLATFORM

Present

1.	Cllr N. Dywili	Chairperson
2.	Cllr N.P Ngxamile	Whip of the Committee
3.	Cllr Tokwana	Committee Member
4.	Cllr. Y Socikwa	Committee Member
5.	Cllr. T Tshikitshwa	Committee Member
6.	Cllr. Mbunjana	Committee Member
7.	Cllr. A. Mgquba	Committee Member
8.	Chief B.P Mtirara	Committee Member

Application For Leave of Absence

None

Absent Without Apology

9. Cllr Bunzana M.
10. Cllr Kotana M.P.J.
11. Cllr Maseko M.
12. Cllr Njovane S.

Technical Support Staff

1.	Miss Y. Mbanga	Manager Council and Committees
2.	Mrs S. Mandla	Chief Audit Executive
3.	Mr A. Ngcauzela	Manager Internal Audit
4.	Mr. T Sotyato	Manager Policy & Research
5.	Mr. L. Mpongo	Researcher
6.	Ms. A Magwentshu	Senior MPAC Officer
7.	Mr. L.T Magadla	Committee Officer
8.	Ms. Z. Phikelela	PA to the Chairperson

1. Opening: Moment Of Reflection

The Chairperson requested Nkosi Mtirara B.P. to open the meeting with a prayer. The Chairperson welcomed everyone present and stated that the meeting is the continuation of the meeting of the 04-05 February 2026. The Chairperson also appreciated the role played by members of committee in the proceedings of the meetings as to strengthen the oversight role played by committee on good governance and accountability. The chairperson invited all to participate and deliberate in meeting.

2. Notice Convening the Meeting

The notice convening the meeting was read by Miss A Magwentshu Senior MPAC Officer.

3. Application For Leave of Absence

No leave of absence application was tendered.

4. Disclosure Of Interest

None

5. Announcements

None

6. DISCUSSION ITEMS

6.1 Departmental Responses On 2024/25 Unaudited Annual Report And Portfolio Of Evidence Analyzation

6.1.1 Office of the Executive Mayor:

P035: Number of Special Programmes initiatives implemented for children, young people, gender (women & men) elderly, persons with disabilities, HIV /aids and other communicable diseases.

The department reported that the target is achieved as 31 Special Programmes initiatives implemented for children, young people, gender (women & men), elderly, persons with disabilities, HIV/aids and other communicable diseases.

Committee recommendations for enquiry session

1. The department must submit copies of Attendance Registers for the programmes or initiatives implemented.
2. Submit the expenditure report for each of initiatives implemented in the period.

The Committee established that:

1) Only 23 Attendance Registers have been submitted.

2) Nine (9) attendance registers have not yet been submitted.

3) No submission was made regarding the expenditure report for each of initiatives implemented in the period.

Committee Recommendations

1. The department must submit outstanding Attendance Registers

P036: Number of National and Internationally aligned programmes implemented in recognition of iconic figures.

The department reported that the target is as National and Internationally aligned programmes implemented in recognition of iconic figures.

Committee recommendations for enquiry session

1. The department must submit copies of Attendance Registers for the Programmes implemented,
2. Submit the expenditure report on each of the 9 programmes implemented in the period.

The Committee established that:

1) The department submitted following Attendance Registers:

a) Celebral Palsy Awareness held at Ikhwezi Lokusa Special School on 31 October 2024.

b) Launch of Rapid Response Team at Lusikisiki, Ingquza Hill LM on 29-30 October 2024.

c) Cancer Awareness Day held at Tina Falls on 07 November 2024.

d) Disability Mobility Support held at Kumkani Mhlontlo LM on 27 November 2024.
e) Commemoration of the Battle of Lurhwayizo held at Qokolweni, Mthatha on 29 January 2025.
f) Pondo Revolt Commemoration held at Ward 23 Flagstaff, Ingquza Hill LM on 06 June 2025.

2) **The following Programmes Implemented/Supported**:

a) Painting of Siyakhana Youth Outreach Programme;
b) Cleaning at Ngqeleni Orphanage;
c) Distribution of School Shoes at Dumezweni SSS
d) **Submitted the Expenditure report on each of the 9 programmes implemented in the period as follows:**

Cancer Awareness Day:

- **R29 950.00** spent on procuring White Caps with Pink Ribbons;
- **R20 700.00** spent on procurement of Logistics;
- **R35 000.00** spent on provision of Catering for 30 People (R17 500.00 x2);
- **NB:** The total expenditure is **R85 650.00**;

Cancer Awareness Day:

- **R27 500.00** spent on hiring of VIP Toilet, Stage, Podium and Chair Covers;

Nelson Mandela Day:

- **R13 200.00** spent on procurement of Protective Clothing used at Qina Mfelokazi Orphanage;
- **R16 200.00** spent on provision of Catering at Siyakhana Orphanage;
- **NB:** The total expenditure is **R29 400.00**;

District Rapid Response Team Launch:

- **R42 000.00** spent on provision of Lunch with Drinks and Water (R21 000.00 x2);

- **R14 606.00** spent on provision of Accommodation and Meals for people attending the District Rapid Response Launch;
- **NB:** The total expenditure is **R56 606.00**;

The total expenditure is **R199 156.00.**

Committee recommendations:

1. **The department must state how many people attended the cancer awareness day.**
2. **The department must state clearly how many seat covers were provided.**
3. **How many VIP toilets were hired.**

P038: Number of Mayoral committee meetings held.

The department reported that the target is achieved as 11 Mayoral Committee meetings were held.

Committee recommendations for enquiry session

1. The department must submit copies of Attendance Registers for 11 Mayoral Committee Meetings held in the period, and
2. Submit the expenditure report for physical meetings held in the period.

The Committee established that:

The department submitted the following Attendance Registers:

1. 19 July 2024 (Physical).
2. 21 August 2024 (Virtual).
3. 23 September 2024 (Virtual).
4. 25 October 2024 (Virtual).
5. 26 November 2024 (Virtual).
6. 23 January 2025 (Physical).
7. 25 February 2025 (Virtual).
8. 18 March 2025 (Virtual).
9. 23 April 2025 (Virtual).
10. 23 May 2025 (Virtual); and

11. 24 June 2025 (Virtual).

The department submitted the following Expenditure Report:

4) **R5 600.00** spent on provision of Catering for the Meeting held on 23 January 2025.

NB: No submission for the Meeting held on 19 July 2025.

Committee recommendations:

The department must provide the committee with the details of the meeting of the 19 July 2025

P069: Number of sector focused engagements / meetings held.

The department reported that the target is not achieved as only 27 Sector Focused Engagements/meetings held.

Committee recommendations for enquiry session

1. The department must submit Attendance Registers for engagements and meetings held, and
2. Submit the expenditure report on Engagements and Meetings held in the period.

The Committee established that:

The department submitted the following Attendance Registers:

1. Youth Empowerment and SMME & Coops Capacity Building held at Ingquza Hill LM on 31 July 2024.
2. Engagement with Furntech held at Furntech on 06 August 2024.
3. Funda Mpondo Literacy Programme held at Lusikisiki on 06 September 2024.
4. District Rapid Response Teams Meeting held at Myezo Park Offices on 26 September 2024.
5. District Evaluation of the Winter Initiation Season and Pre-Summer Season Meeting held on 23 September 2024.
6. District Youth Summit Preparatory Workshop held on 28 November 2024.

7. District Sector Coordination Forum for Older Persons held on 26 November 2024.
8. Disability Sector Coordination Meeting held on 29 November 2024.
9. ECDC Programme held at Xonyeni School on 29 November 2025.
10. District Initiation Forum Meeting held on 01 November 2024.
11. District Initiation Forum Meeting held on 07 December 2024.
12. District Initiation Forum Meeting held on 20 December 2024.
13. Meeting held on 04 November 2024.
14. District AIDS Council Meeting held on 28 March 2025.
15. District Initiation Forum Meeting held on 17 March 2025.
16. District ECDC Forum Meeting held on 12 February 2025.
17. District Elderly Forum Meeting held on 31 March 2025.
18. Disability Forum Meeting held on 31 March 2025.
19. EM's Engagement Preparatory Meeting with Nazareth Baptist Church held on 28 February 2025.
20. Shembe Annual Christmas Event held on 10 March 2025.
21. DEM's Engagement Session with Nessie Night Hospital held on 03 March 2025.
22. SANMVA Annual Planning Session held on 08 March 2025.
23. District Initiation Forum Evaluation Meeting held on 03-04 February 2025.
24. District AIDS Council Stakeholders Meeting held on 27 May 2025.
25. District Initiation Forum Meeting held on 23 May 2025.
26. Follow-up Visit at Blackhill Traditional Place on 15 May 2025.
27. District Elderly Persons Forum Meeting held on 10 June 2025.
28. Launch of Local Forum for Children at PSJ LM on 03 June 2025; Launch of Local Forum for Children at Kumkani Mhlontlo LM on 28 May 2025.
29. Launch of Local Forum for Children at Ingquza Hill LM on 25 June 2025.

Launch of Local Forum for Children at Nyandeni LM on 27 June 2025

The department submitted the following Expenditure Report submitted.

Youth Summit Preparatory Workshop:

- **R12 000.00** spent on provision of Catering for 100 People.

District Older Persons Coordinating Forum Meeting:

- **R5 600.00** spent on provision of Catering for 35 People.

Disability Sector Coordinating Forum Meeting:

- **R8 400.00** spent on provision of Catering for 60 People.

District Initiation Forum Preparatory Meeting held on 01 November 2024:

- **R5 600.00** spent on provision of Catering for 40 People.

Accommodation:

- R2 073.00 spent on provision of Accommodation for Mr Dakuse attending the PITT Meeting on 06 February 2025.

Older Persons Forum Meeting held on 10 June 2025:

- R8 400.00 spent on provision of Catering for 40 People.

Children's Forum Launch at PSJ LM:

- **R9 800.00 spent on provision of Catering.**

Children's Forum Launch at Nyandeni LM:

- **R13 300.00 spent on provision of Catering for 70 People.**

Children's Forum Launch at Ingquza Hill LM:

- **R9 800.00 spent on provision of Catering.**

The total expenditure is R74 973.00;

Committee Recommendations

1. To note the departmental responses with clarity seeking matters for inclusion in the engagement session.

6.1.2 Internal Audit

P077: Number of follow-up quarterly reports on Internal Audit and Auditor-General issues compiled

The department reported that: The target is Achieved as 4 Follow-up Quarterly Reports on Internal Audit and Auditor-General issues were compiled.

Committee recommendations for enquiry sessions:

Share findings of Follow-up conducted on Internal Audit and Auditor-General's issues raised in the period

The departmental responses

- Based on the follow-up reviews conducted, management has resolved **36** out of **57** Internal Audit findings, representing a **63%** resolution rate.
- **21** findings (**37%**) remain unresolved (**Tracking Tool submitted**).

2024/25 MAAP:

- The last report on 2024/25 MAAP was done on September 2025 to both MAYCO and Council.
- Management has resolved **34** out of **37** Internal Audit findings, representing a **92%** resolution rate.

3 findings (**8%**) remain unresolved (**MAAP Memo submitted**)

Committee recommendations

1. To note the report.
2. That the Municipal Manager must give clarity in all the audit findings.

P078: Number of Audit Committee meetings held

The department reported that: the target is Achieved as 6 Audit Committee Meetings were held.

Committee recommendations for enquiry sessions:

Submit the expenditure report on Audit Committee Meetings held in the period.

The departmental responses

- No expenditure incurred for Audit Committee Meetings except for sitting allowance.
- All Meetings were held virtually;

e) There is no expenditure incurred for Audit and Risk Forum in the last financial year.

P081: Number of audits conducted.

The department reported that the target was achieved as 20 Audits were conducted.

Committee recommendations for enquiry sessions:

Highlight key findings on Audits conducted in the period.

The department reported that:

- All unresolved findings are part of the Internal Audit Tracking Tool.

6.1.3 Ntinga O.R. Tambo Development Agency SOC, Ltd.

1.3.4: Number of feasibility studies conducted for high value crops

The department reported that the target is achieved as during the year when the expression of interest was issued, some potential partners expressed interest in establishing cannabis incubation on farm. Therefore, the entity shifted the focus to the agreement to be signed with the partner for the establishment of the high value crop (cannabis) incubation.

Committee recommendations for enquiry sessions:

Share more information on the Agreement to establish the High Value Crop (Cannabis) Incubation.

The department reported that:

- The Agreement was signed successfully with Prinsloo Industries T/A FMT Global.
- 5 Partners are now in the Funding Finance Raising Phase.

1.3.5. Number of Feedlots established as source of supply to Umzikantu Abattoir

The department reported that:

The target is achieved as an Agreement was signed with the Service Provider for the establishment of the feedlot in Adam Kok Farms.

Committee recommendations for enquiry sessions:

Share more information on the Service Provider and the feedlot to be established at Adam Kok Farms;

The department reported that:

- The partner has shared a Geological Report stipulating that the water in the identified Farm is to enough to accommodate the 12000 Units Capacity Feedlot.

5) The partner is still to assess if the Borehole can be used instead.

1.4.1 Number of bulls loaned to communities to improve quality stock

The department reported that the target is achieved as 4 Bulls were loaned to Communities.

Committee recommendations for enquiry sessions:

Share detailed information on Farmers where the 4 Bulls have been loaned; and

Confirm the duration of the loan.

Department response:

6) No submission made on bulls loaned

7) The bull is loaned to the farmer for four seasons (four years), but the Farmer can request an extension because the Bull may not have serviced in the first year or if there are still no risks of inbreeding.

1.4.2: Number of heifers exchanged with community cattle:

The department reported that the target is achieved as 36 Heifers were exchanged with community, against 30 targeted for the year.

Committee recommendations for enquiry sessions:

Submit a detailed list of beneficiaries for the Heifer Exchange.

The department reported that:

- A detailed list is submitted:

1) Kumkani Mhlontlo LM x**22** Beneficiaries.
2) KSD LM x**10** Beneficiaries.
3) Nyandeni LM x**1** Beneficiary.
4) PSJ LM x **1** Beneficiary; and
5) Ingquza Hill LM x**2** Beneficiaries.

- NB: The total number of beneficiaries is **36**

1.4.4 Number of animal identification campaigns organized:

The department reported that the target is achieved as 5 Animal Identification Campaigns were organized.

Committee recommendations for enquiry sessions:

6) Indicate areas where the 5 Animal Identification Campaigns were held.

The department reported that:

1. Mankosi A/A – Nyandeni;
2. Qokolweni A/A – Mthatha;
3. Cuthwini – Lusikisiki;
4. Ntanzi location – Lusikisiki; and
5. Ndzaka A/A – Flagstaff;

2.1.1 Number of signed and implemented off-take agreements for sale of meat from Umzikantu Abattoir

The department reported that the target is Achieved as 4 Off-take Agreements for sale of meat from Umzikantu Abattoir were signed and implemented-.

Committee recommendations for enquiry session:

7) Clearly indicate who the Off-take Agreements were signed with.

The department reported that:

8) Sebetsa Matatiele Primary Coop, Bellrock Farm and Lunqu Farming for the supply of Pigs and they are all still supplying the Abattoir.

- Lamamfene Agri for the supply of Sheep, they only supplied the Abattoir once.

Committee recommendations:

1. **The Entity must submit agreements with the three (3) partners**
2. The Entity must state whether they have advertised for the Off-take Agreement sfor the sale of meat from Umzikantu Abattoir.

2.2.2 Number **of signed and implemented off-take agreements with local farmers to supply KFPM with agricultural produce**

The department reported that: The target is achieved as 5 Off-take Agreements were signed and implemented with local Farmers to supply KFPM with agricultural produce

Committee recommendations for enquiry sessions:

9) Share more information on the 5 Off-take Agreements signed and implemented to supply KFPM with Agricultural Produce.

The department reported that:

All these Off-take Agreements are for people intending to supply the current Market Agent with fresh produce and none of them has started supplying the Market Agent.

2.3.1 Number of signed and implemented partnership agreements that enhance functionality of Adam Kok Farms

The department reported that: (a) The target is achieved as 3 Partnership Agreements were signed and implemented with potential partners for full utilization of the Farm.

1. Mixed Farming (Beef Cattle and Piggery).

2. Feedlot Establishment; and
3. Beef Production.

The department must share more information on what the signed Agreements are all about:

10)Mixed Farming (Beef Cattle and Piggery):

- The partner is on site with Beef Cattle.

11)Feedlot Establishment:

- The partner is not yet on site.
- They are still busy with assessing the availability of water.

12)Beef Production:

The Agreement was later cancelled because the partner could not comply with the deadlines of paying initial deposit.

(b). The target is not achieved as no Farmers Incubation Programme was established at Adam Kok Farms.

- The Company that the Entity were going to partner with decided not to proceed with the Programme, however there are plans to will pursue with the Programme in 2026-27 Financial year.

2.4.1 Number of agricultural projects implemented

The department reported that: The target is achieved as 5 Project Proposals were developed.

Committee recommendations for enquiry session:

Share progress on Project Proposals developed and submitted to various entities.

The department reported that:

No positive feedback has been received yet from DRDAR (Now EC Department of Agriculture), only ECDC is in the process of recruiting Service Providers to support the Red Meat Value Chain by directing some funding to the revitalisation of Umzikantu Red Meat.

2.5.1 Number of resource and funding partnerships in support of prioritized sectors established

The department reported that: The target is achieved as 6 Resource Mobilization and Funding Partnerships.Were established under the period under review, against 3 targeted for the year.

Committee recommendations for enquiry sessions:

13)Unpack the Partnerships established.

The department reported that:

EDFA provided grant funding up to **R4.9 million** in support of training for 75 learners in New Venture Creation and Business Coaching and Mentorship.

1. **SACTA Levy** funded R5 million in support of 10 Farmers involved is Soybean Production.
2. Services SETA signed 5 different Partnership Agreements with Ntinga in support of skills development in Plumbing, Wool and Mohair Handling, Plant Production, Project Management and Financial Management for Municipal Employees.
3. **Ukhanyo Farmer Development** signed an Agreement with Ntinga to provide free Mentorship and Guidance to the 10 Farmers funded by SACTA Levy, meaning there was a saving of Staff deployed to give technical assistance to the Programme.
4. **ECDC** injected additional **R2 million** into the establishment of the Kei Fresh Produce Market Packhouse.

EC Department of Agriculture signed an Agreement with Ntinga to deliver Agricultural Production Inputs worth **R8.5 million** to local Farmers, under Presidential Employment Stimulus (PES) 3 however the total goods delivered added to **R3.9 million** due to serious time constraints and logistics.

2.1.6. Number of catalytic projects fully implemented

The department reported that:

(a) The target is achieved as 3 Projects that use different alternative energy technologies were implemented during the period under review, against 1 targeted for the year.

14) The detailed proposal was on Alternative Energy using technology to change waste into energy (Waste-to-energy) and an Investor has been appointed to take forward the concept in Port St Johns.

15) PSJ Local Municipality has been briefed and is busy reviewing the Site where the facility could be established.

3.1.1. Number of investments into the district attracted

The department reported that:

The target is achieved as 12 investments were attracted into the district through Expression of Interest, against 2 targeted for the year.

Committee recommendations for enquiry sessions:

- Share more information on Investment attracted into the district.

The department reported that:

- A list of the partners is available, and it is indicative of the name of the Investor and area of
- interest the investor has undertaken to partner with Ntinga, and these partnerships are at different stages;
- Some are in Renewable Energy, some in Primary Agricultural Production, some in Skills Development and Training.

3.2.1 Total rand value of goods and services

The department reported that:

The target is not achieved as only R44 201 146.41 million value.

Committee recommendations for enquiry sessions:

- Indicate how it is planning to turn around the situation.

The department reported that:

Implementing regular Calls for Expressions of Interest based on Ntinga mandate, ensures that Companies with funding approach Ntinga to form Partnerships that unlock potential for development.

3.3.1 Number of enterprises supported

The department reported that:

The target is achieved as 161 Enterprises were supported, against 90 targeted for the year.

Committee recommendations for enquiry sessions:

1. Submit a detailed list of Enterprises supported; and
2. Unpack the support provided to 161 Enterprises.

The department reported that:

- The list of Enterprises supported is as follows:
    1. Uphuhlisolwethu Co-op
    2. MMD Trading
    3. Thyopho Trading
    4. Zuzu Akha
    5. Jay Jay Farming
    6. Bonanilina
    7. Swaledale 18 trading
    8. Mbalo Agri-Co-op
    9. Isothuso trading
    10. Wela women farming
    11. Ntabelanga Co-op
    12. Thuthukani Ma-Africa
    13. Masimanyane Co-op
    14. Indwe co-op
    15. Amarhibela Maize Production
    16. Vuka Maize Co-op
    17. Masibuyelembo Maize production
    18. Goqwana Maize project

19. Ilinge trading
20. Songezo Sineke
21. Bonanilina trading
22. Thembekile Mangqishi
23. Nonkululeko Mthintweni
24. Sikho Mthetho
25. Ntsikelelo Linyana
26. Gloria Zide
27. Ndumiso Capa
28. Neziwe Ndlothini
29. Noxolelo Matwetwe
30. Asanda Mbooi
31. Fikiswa Matwetwe
32. Bekuyise Golimpi
33. Columbus Kanise
34. Bathobele Salimane
35. Gcinikhaya makholwane
36. Xhanti Maliwa
37. Livingstone Fiko
38. Khanyiso Ngcobozi
39. Lunika Msiwa
40. Mziwakhe Dlokweni
41. Thabiso Sophangisa
42. Fikiswa Nkompela
43. Khozi Khetwa
44. Forward Ntaka (representing a group of Farmers)
45. Mzuvelile Godongwana
46. Mziwamadoda Mnyameni
47. Sibulele Mnyameni
48. Xolani Masindwa
49. Nyangilizwe Sogoni

50. Nowenele Msindwana
51. Sipho Giwu
52. Nomsakazo Noguda
53. Phatheki Msali
54. Nceba Mgodoli
55. Malandela Stelo
56. Notshantile Nontsukumeza
57. Poswa Nonkululo
58. Noluthando P. Fadane
59. Nozuko Mbewana
60. Lwandiso Mpoqo
61. Loyiso Klaas
62. Putunywa Geca
63. Bongile Genu
64. Ntandazo Jaca

NB: Only a List of **64** Enterprizes submitted against **161** supported according to the Annual Performance Report 2024/25;

Business Finance:

1. **MMD Trading** financed with an amount of **R625 000.00**;
2. **Thyopho Trading** financed with an amount of **R250 000.00**;
3. **Zuzu Akha** financed with an amount of **R250 000.00**;
4. **Jay Jay Farming** financed with an amount of **R625 000.00**;
5. **Bonanilina** financed with an amount of **R250 000.00**;
6. **Swaledale 18 Trading** financed with an amount of **R750 000.00**;
7. **Mbalo Agri Co-op** financed with an amount of **R250 000.00**;
8. **Isothuso Trading** financed with an amount of **R652 000.00**;
9. **Wela Women Farming** financed with an amount of **R750 000.00**;

Access to Markets:

1. **Ntabelanga Co-op** financed with an amount of **R66 754.00**;
2. **Thuthukani Ma-Africa** financed with an amount **of R30 975.00**;

Resource Mobilization and Fundraising:

1. **Masimanyane Co-op** financed with an amount of **R250 000.00**;
2. **Indwe Co-op** financed with an amount of **R250 000.00**;
3. **Amarhibela Maize Production** financed with an amount of **R250 000.00**;
4. **Vuka Maize Co-op** financed with an amount of **R250 000.00**;
5. **Masibuyelembo Maize Production** financed with an amount of **R250 000,00**;
6. **Goqwana Maize Project** financed with an amount of **R250 000.00**;
7. **Ilinge Trading** financed with an amount of **R250 000.00**;
8. **Songezo Sineke** financed with an amount of **R250 000.00**;
9. **Bonanilina Trading** financed with an amount of **R250 000.00**;
10. **Thembekile Mangqishi** financed with an amount of **R250 000.00**;
11. **Nonkululeko Mthintweni** financed with an amount of **R250 000.00**;
12. **Sikho Mthetho** financed with an amount of **R250 000.00**;

Livestock Improvement Support:

1. Ndumiso Capa 1 Heifer;
2. Gcinikhaya Makholwane (118) 1 Heifer;
3. Xanti Maliwa(119) 1 Heifer ;
4. Livingstone Fiko (120) 1 Heifer;
5. Lunika Msiwa (122) 2 Heifer;
6. Mziwakhe Dlokweni (128) 2 Heifer;
7. Thabiso Sophangisa (129) 1 Heifer;
8. Fikiswa Nkompela (130) 1 Heifer;
9. Khozi Khetwa (131) 3 Heifer;
10. Forward Ntaka [representing a group of farmers] (133) 11 Heifer;
11. Mzuvelile Godongwana (134) 1 Heifer;

12. Mziwamadoda Mnyameni (137) 1 Heifer;
13. Sibulele Mnyameni (139) 1 Bull;
14. Xolani Masindwa (141) 1 Bull;

Access to Agricultural Production Inputs:

1. **Nyangilizwe Sogoni** supported with an amount of **R14 750.00**;
2. **Nowenele Msindwana**
3. **Sipho Giwu** supported with an amount of **R14 750.00**;
4. **Nomsakazo Noguda** supported with an amount of **R14 750.00**;
5. **Phatheki Msai** supported with an amount of **R14 750.00**;
6. **Nceba Mgodoli** supported with an amount of **R14 750.00**;
7. **Malandela Stelo** supported with an amount of **R14 750.00**;
8. **Notshantile Nontsukumeza** supported with an amount of **R14 750.00**;
9. **Poswa Nonkululo** supported with an amount of **R14 750.00**;
10. **Noluthando P. Fadane** supported with an amount of **R14 750.00**;
11. **Nozuko Mbewana** supported with an amount of **R14 750.00**;
12. **Lwandiso Mpoqo** supported with an amount of **R14 750.00;**
13. **Loyiso Klaas** supported with an amount of **R14 750.00;**
14. **Putunywa Geca** supported with an amount of **R14 750.00;**
15. **Bongile Genu** supported with an amount of **R14 750.00;**
16. **Ntandazo Jaca** supported with an amount of **R14 750.00;**

4.1.3 Percentage of suppliers paid within 30 days

The department reported that:

The target is not achieved as 25% of suppliers were not paid within 30 days

Committee recommendations for enquiry sessions:

Share progress on payment of the remaining Suppliers.

- Unpaid liabilities have reduced from **R16m** to **R9m** at end of November 2025.
- Included in the **R9m**, is the **R2.3m** for ORTDM, AG **R3.1m** and **R250k** for KSD Municipality.
- The FRP is expected to reduce the debt even further.

The department reported that:

5.3.1. The FRP is expected to reduce the debt even further

The department reported that:

The target is achieved as 4 Corporate Branding Initiatives were implemented.

Committee recommendations for enquiry sessions:

Share more information on 4 Corporate Branding Initiatives implemented.

The department reported that:

1. 4 Newsletters.
2. 4 Media Monitoring Reports.
3. 4 Website Management Reports; and

4 Marketing Campaign Reports;

Committee recommendations:

No responses were sponsored by the committee members on the report of the entity.

6.2. FIRST QUARTER 2025/26 SCM REPORT.

The report was withheld with a recommendation that the report be presented to the committee combined with the second Quarter 2025/26 SCM report.

Cllr. N Dwyili moved for the withdrawal of the report as recommended by Internal Audit
Cllr. N Ngxamile seconded

Committee Recommendation

1. That the report be considered with quarter 2 of 2025/26.

6.3 REPORT ON 2024/25 UIF AND WE.

Consideration of the report deferred to the next committee meeting.

7. Confirmation of recommendations:

1.On agenda item 6.1 Departmental Responses On 2024/25 Unaudited Annual Report And Portfolio Of Evidence Analyzation: -

6.1.1 POE analysis of Office of the Executive Mayor be noted and department be engaged in the Engagement sessions

6.1.2 PoE analysis of Internal Audit be noted.

6.1.3 PoE analysis of Ntinga O.R Tambo Development Agency,SOC, LTD be noted and engaged at the engagement session.

2. On agenda item 6.2. The First Quarter 2025/26 SCM report be presented to the committee combined with the second Quarter 2025/26 SCM report.

3.On agenda item 6.3: Consideration of the 2024/25 UIF AND WE report deferred to the next committee meeting

7.Closure

The meeting was closed at 13h50.

CONFIRMED BY:-

Cllr. N Dywili **23 March 2026**

Chairperson Municipal Public Accounts Committee **Date**

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ATTENDANCE REGISTER FOR MPAC MEETING – 13 FEBRUARY 2026

Full names of Committee Members	Designation	Cell phone numbers	Email Address	Signature
1. Cllr Dywili N.	Committee Chairperson	071 682 8351	nompumelelodywili3@gmail.com	
2. Cllr Ngxamile N.P.	Committee Whip	071 865 3089	ngxamilen@gmail.com	
3. Cllr Tshikitshwa T.	Committee Member	063 604 2947	ttsikitshwa@gmai.com	
4. Cllr Tokwana C. S.	Committee Member	076 226 7423	cyrilsandla@gmail.com	
5. Cllr. Socikwa Y.V.	Committee Member	072 034 0490	yangasocikwa@gmail.com	
6. Cllr. Mgquba A	Committee Member	065 508 4140	Ayandamgquba88@gmail.com	
7. Cllr Bunzana M.	Committee Member	076 792 1906	mncedisibunzana.mb@gmail.com	
8. Cllr Mbunjana N.	Committee Member	083 714 7136	mhintintosh@gmail.com	
9. Cllr Maseko M.	Committee Member	079 062 2832	masekombeko@gmail.com	
10. Cllr M.P.J.Kotana	Committee Member	078 162 6726	Mpjkotana@gmail.com	

11. Cllr Njovane S.	Committee Member	060 883 1834	marksnjovane@gmail.com	
12. Nkosi B.P. Mtirara	Committee Member	076 590 2596	Phindiwemtirara1@gmail.com	BP Mtirara

TECHNICAL SUPPORT STAFF

Full name and initial	Designation	Cellphone numbers	Email Address	
1. Ms Mbanga Y.T	Manager Council & Committees	079 767 1626	yoliswam@ortambodm.gov.za	
2. Mr R.T. Sotyato	Manager Policy development and Research	082 769 3884	sotyatot@ortambodm.gov.za	
3. S. Nkalweni	Manager Legal		akhona@ortambodm.gov.za	
4. Mr Mpongo L.	Researcher	082 856 3824	mpongol@ortambodm.gov.za	
5. Ms Magwentshu A.	Senior Committee Officer	073 791 2469	magwentshua@ortambodm.gov.za	
6. Mr Nyembezi S.	Committee Officer	073 734 5603	sandisen@ortambodm.gov.za	
7. Ms. Z. Phikelela	PA to the Chairperson	071 768 3972	zimkhithap@ortambodm.gov.za	
8. Mr L. Magadla	MPAC Officer	071	lungilem@ortambodm.gov.za	
9. Ms Nomandla f.	Admin Office	076 311 7186	feznomandla@gmail.com	
10. Mr Ngcauzele M.	Manager Internal Audit			

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13 March 2026

NOTICE OF MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

Notice is hereby given in terms of Section 79A of the Local Government: Municipal Structures Amendment Act, 3 of 2021 read with the council resolution of 01 December 2021, and Rule 9, 11 and 16.2 of the Reviewed Council Standing Orders that the **MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING** will be held on **TUESDAY-THURSDAY, 17-19 MARCH 2026 at 14:00 on Tuesday and at 09:00 on Wednesday and Thursday respectively, COUNCIL CHAMBERS, OLD GOVERNMENT PRINTERS BUILDING, SOUTHERNWOOD, MTHATHA** to consider items set out in the attached agenda.

AGENDA FOR MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING: 17-19 MARCH 2026
1. OPENING: MOMENT OF REFLECTION
2. NOTICE CONVENING THE MEETING
3. APPLICATION FOR LEAVE OF ABSENCE
4. DISCLOSURE OF INTEREST
5. ANNOUNCEMENTS
6. DISCUSSION ITEMS
6.1 Consideration of Questions for Enquiry with the following: -
6.1.1 Infrastructure Water and Sanitation
6.1.2 Technical Services
6.1.3 Human Settlements
6.1.4 REDP and Ntinga O.R. Tambo Development Agency, SOC, Ltd 2024/25 Annual Report.
6.1.5 Community Services Department
6.1.6 Special Programs
6.2 Joint Enquiry Session with the Executive Mayor, MMC Budget and Treasury Office, Accounting Officer and the Chief Finance Officer on the following: -
6.2.1 **Reviewal of 2024/25 Audited Reports**
6.2.1.1. 2024/25 Annual Report
6.2.1.2 2024/25 Auditor General Report

6.2.1.3. Progress Report addressing the material irregularities as per 2024/25 Auditor General's Report
6.2.1.4. Progress Report on the implementation of Management Audit Action Plan for 2024/25
6.2.1.5. Progress Report on the implementation of the Audit Committee Recommendations.
6.2.2 Reviewal of the Audited Annual Financial Statements (AFS)
6.2.2.1 2024/25 Audited Annual Financial Statements
6.2.2.2 2024/25 cases and causes for Unauthorized, Irregular, Fruitless and Wasteful Expenditure Report
6.2.3 Prior years Unauthorized, Irregular, Fruitless and Wasteful Expenditure
6.2.3.1 Reconciliation Report of Unauthorized Expenditure, Irregular Expenditure, Fruitless and Wasteful Expenditure (UIF & WE) that have already been considered by MPAC and condoned for write offs by council from 2022 to date.
6.2.3.2 Reconciliation Report of Unauthorized Expenditure, Irregular Expenditure Fruitless and Waste Expenditure (UIF &WE) not yet considered by MPAC (this relates to UIF & WE that was referred to the Municipal Manager and MDB for further investigations) from 2022 to date.
6.2.3.3. Progress Report on the investigations referred to the Municipal Manager regarding the investigation Reports tabled by the Municipal Public Accounts Committee on the Unauthorized, Irregular, Fruitless and Wasteful Expenditure from 2022 to date.
6.2.3.4. Progress Report on the investigations referred to the Municipal Disciplinary Board regarding disciplinary action to be implemented on the Unauthorized, Irregular, Fruitless and Waste Expenditure reports tabled by the Municipal Public Accounts Committee from 2022 to date.

6.2.3.5. Recovered Unauthorized Expenditure, Irregular Expenditure, Fruitless and Wasteful Expenditure (UIF &WE) from 2022 to date
6.2.3.6. Measures in Place to prevent recurrence of Unauthorized Expenditure, Irregular Expenditure, or Fruitless and Wasteful Expenditure.
6.2.4. **Consideration of the Role of MPAC in line with the provisions MFMA Circular No. 132 of MFMA Act 56 of 200**
6.2.4.1. Action Plan for consideration of the outstanding Unauthorized, Irregular, Fruitless and Wasteful Expenditure reduction and implementation of consequence management as per the provisions of Clause 5.7, 5.8 and 5.9 of MFMA Circular No.132 of MFMA Act 56 of 2003.
6.2.4.1. Recommendations for consideration of the outstanding Unauthorized, Irregular, Fruitless and Wasteful Expenditure reduction and implementation of consequence management as per the provisions of Clause 5.7, 5.8 and 5.9 of MFMA Circular No.132 of MFMA Act 56 of 2003.
6.3 Enquiry Session with the Following departments: -
6.3.1 REDP and Ntinga O.R. Tambo Development Agency, SOC, Ltd 2024/25 Annual Report.
6.3.2 Community Services Department
6.3.3. Special Programs
6.3.4. Infrastructure Water and Sanitation
6.3.5. Technical Services
6.3.6. Human Settlements
7. Confirmation of Recommendation
8. CLOSURE

Note: Schedule for Engagement here attached

Yours in Developmental Local Government,

_____

CLLR N. DYWILI

CHAIRPERSON: MUNICIPAL PUBLIC ACCOUNTS COMMITTEE

Municipal Public Accounts Committee

(MPAC)

Schedule of Engagement on Oversight Report for 2024/25

PROGRAMME

Date	Day	Time	Activity	Expected Participants
Day 1: **Enquiry Sessions (Speaker's Boardroom)**				
17 March 2026	Tue	14H00-16H00	Closed Session:	Technical Staff and MPAC members.
Day 2: **Enquiry Sessions with Executive Mayor; MMC BTO; Municipal Manger and Chief Financial Officer, REDP & Ntinga O.R. Tambo Development Agency, SOC, Ltd , Special Programs and Social Services**				
18 March 2026	Wed	09: 00- 11:00	Enquiry Session with Executive Mayor. Municipal Manager, CFO and Internal Audit:	Executive Mayor; MMC Budget and Treasury; Municipal Manager, CFO and Internal Audit
		11:00-11:30	Tea	
		11:30- 13:00	Enquiry Session with Executive Mayor. Municipal Manager, CFO and Internal Audit	Executive Mayor; MMC Budget and Treasury; Municipal Manager, CFO and Internal Audit
		13:10-14: 00	Lunch	All
		14:00 – 15:00	Enquiry session with REDP and Ntinga O.R Tambo Development Agency , SOC, LTD	MMC: REDP Director: REDP Managers CEO: Ntinga O.R Tambo Development Agency,SOC,LTD

Date	Day	Time	Activity	Expected Participants
				Board Member: Ntinga O.R Tambo Development Agency, SOC, LTD
		15:00-16:00	Enquiry Session with Community Services	MMC: Community Services Director: Community Services Managers
		16:00-1700	Enquiry Session with Special Programs and Social Services	MMC: Special Services and Social Services
Day 3: **Enquiry Sessions with Water and Sanitation, Technical Services, Human Settlement,**				
19 March 2026		09:00-11:00	Enquiry session: Water and Sanitation:	MMC: IWS Director: IWS General Managers Managers
		11:00-11:30	Tea	All
		11:30-12:30	Enquiry Session with Technical Services 2024/25 Annual Report	MMC: Technical Services Director: Technical Services
		12:30-13:30	Enquiry Session with Human Settlement	MMC: Human Settlement: Director: IWS

Date	Day	Time	Activity	Expected Participants
				Manager
		13:30-14-30	**Lunch**	
		14:30-16:30	**Consolidation of findings & Confirmation of Recommendations**	**Committee & Technical Support Staff**

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CONFIRMED & ADOPTED MINUTES

OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

HELD ON

Tuesday, 17 March 2026 At 15h30

SPEAKER'S BOARDROOM, OLD GOVERNMENT PRINTERS, SOUTHERNWOOD,

MTHATHA

Present

1. Cllr N. P. Ngxamile — Acting Committee Chairperson
2. Cllr Y. Socikwa — Acting Committee Whip
3. Cllr M. Bunzana — Committee Member
4. Cllr M.P.J. Kotana — Committee Member
5. Cllr M. Maseko — Committee Member
6. Cllr A. Mgquba — Committee Member
7. Cllr S. Njovane — Committee Member
8. Cllr T. Tshikitshwa — Committee Member
9. Nkosi B.P Mtirara — Committee Member

Application for Leave of Absence

The Acting Committee Whip tendered the following applications for leave of absence

10. Cllr N. Dywili Chairperson, attending an unforeseen circumstance but to join the meeting later through Microsoft teams' engagement platform.
11. Cllr C. S. Tokwana — Committee Member
12. Cllr Mbunjana — Committee Member

Technical Support Staff

1. Ms Y. Mbanga — Manager Council and Committees
2. Mr. R. T. Sotyato — Manager Research
3. Mr. L. Mpongo — Researcher
4. Ms. A. Magwentshu — Senior MPAC Officer

5. Mr. L. Magadla	Committee Officer
6. Ms. Z. Phikelela	PA to the Chairperson
7. Ms. F. Nomandla	Admin Office

1. Opening Moment of Reflection

The Manager for Council and Committees, Ms Y.T. Mbanga requested Cllr Maseko to open the meeting with a short prayer. She informed the committee that Chairperson Cllr Dywili had submitted an apology to the Chair of Chairs and Speaker due to an unforeseen circumstance but planned to join the meeting later via Microsoft Teams or phone.

As per the provision of Clause 69 of the Council Standing Rules and Orders on the **Absence of the Chairperson,** subsection 69.1 states that: ***in the absence of the Chairperson, the Committee must elect one of its members to act on behalf of the Chairperson for the duration of the meeting.*** The committee secretariate must preside over the nomination of the Acting Chairperson for the duration of the meeting. As such, the Manager for Council and Committees (Mis Y.T. Mbanga) presided over the session.

Nominations for the Acting Chairperson

Cllr Mgquba nominated Cllr Ngxamile to act as a chairperson for the session seconded by Cllr Bunzana. Cllr Ngxamile accepted the nomination and presided over the meeting.

Opening: Moment of Reflection by the Acting Chairperson

The Acting Chairperson welcomed the committee members and called for nominations of the acting Committee Whip as to ensure smooth running of the committee meeting in line with the provisions of Rule 69 of the Council Standing Rules and Orders.

Nominations for Acting Committee Whip

Cllr. Maseko nominated seconded by Cllr Mgquba nominated Cllr. Socikwa to act as Committee Whip for the duration of the meeting. Cllr Y.V. Socikwa accepted the nomination.

The Acting Chairperson requested an adjournment of 5 minutes. After 5 minutes the meeting proceeded.

2. Notice Convening the Meeting

Ms. A. Magwentshu, Senior MPAC Officer, read the notice convening the meeting.

3. Application For Leave of Absence

The Acting Committee Whip, Cllr Socikwa tendered the following apologies: -

1. Cllr Tokwana, attended PPP Oversight visit
2. Cllr Mbunjana, bereaved
3. Cllr Maseko will leave the meeting at 17H00
4. Cllr Dywili – to join later through Microsoft Teams engagement Platform.

Apologies for Officials

1. Mr. Nkalweni and Ms S. Mandla will attend on the 18 March 2026.
2. Mr. Sotyato tendered an apology for Mr. L. Mpongo who is going to leave the meeting at 16H30.

Cllr Njovane seconded by Cllr Mgquba moved for noting and adoption of the applications for leave of absence.

Committee Recommendation

1. To Note and Adopt the applications for leave of absence.

4.Disclosure Of Interest

None

a) Announcements

The Acting Chairperson requested the technical team to outline the procedure to be followed in the three-day meeting session: -

Ms Mbanga outlined the procedure as per the agenda items for consideration by the committee as follows: -

On agenda Item 6.1: Consideration of Questions for Enquiry

b) The committee will finalise the questions for engagement with the five departments that were shortlisted to be invited for enquiry sessions based on the findings on responses given for questions on the annual report, findings on the portfolio of evidence, findings during the project verification in all the local municipalities and findings during the community engagement sessions during the MPAC Roadshows.

On agenda Item 6.2: Joint Enquiry Session with the Executive Mayor, MMC Budget and Treasury Office, Municipal Manager and Chief Financial Officer

1.The Chairperson of the Committee issued memos to the Executive Mayor, Municipal Manager, MMC Budget & Treasury Office and the Chief Financial Officer to assist the committee in three main matters as follows: -

1. 2024/25 Annual Report, Auditor General's Report, Audit Committee and the Management Audit Action regarding the

a) audit opinion, matters of emphasis, findings, material irregularities etc

b) Progress Report addressing the material irregularities as per the 2024/25 Auditor General's Report as a matter of continuous monitoring as per the 2024/25 Management Audit Action Plan by the committee.

c) Progress Report on the Implementation of the Management Audit Action Plan for 2024/25 Annual report and Progress Report on implementation of the Audit Committee Recommendations

On Agenda 6.3: Enquiry session with the following departments:

1) REDP and Ntinga O.R. Tambo Development Agency, SOC. Ltd 2024/25 Annual Report
2) Community Services
3) Special Programmes
4) Infrastructure, Water and Sanitation
5) Technical Services and
6) Human Settlement

Committee Recommendations

1. To Note the procedure for the three-day meeting.
2. That Item 6.1 be deferred for consideration of questions on the day of engagement for each department.
3. That the Committee must hold briefing in each of the coming days from 08:15 prior the start of the meeting.

Cllr Socikwa seconded by Cllr Njovane moved for noting and adoption of the procedure.

6.Discussion Items

6.1 Consideration of Questions for Enquiry with the following: -

6.1.1 Infrastructure Water and Sanitation

Item deferred for consideration under Agenda item 6.3 prior to each departmental engagement.

6.1.2 Technical Services

Item deferred for consideration under Agenda item 6.3 prior to each departmental engagement.

6.1.5 Community Services Department

Item deferred for consideration under Agenda item 6.3 prior to each departmental engagement.

7. Confirmation of Recommendations

As stated above.

8. Closure

The meeting was adjourned at 17H30 for continuation on the 18 March 2026 from 08:15 briefing session.

6.1.3 Human Settlements

Item deferred for consideration under Agenda item 6.3 prior to each departmental engagement.

6.1.4 REDP and Ntinga O.R. Tambo Development Agency, SOC, Ltd 2024/25 Annual Report

Item deferred for consideration under Agenda item 6.3 prior to each departmental engagement.

CONFIRMED BY:-

Cllr. N. Dywili **23 March 2026**

Date

Chairperson: Municipal Public Accounts Committee

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CONFIRMED AND ADOPTED MINUTES

OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

HELD ON

THURSDAY,18 March 2026

SPEAKER'S BOARDROOM, OLD GOVERNMENT PRINTERS, SOUTHERNWOOD, MTHATHA

Present

1.	Cllr N. Dywili	Chairperson
2.	Cllr T. Tshikitshwa	Committee Whip
3.	Cllr A Mgquba	Committee Member
4.	Cllr M. Bunzana	Committee Member
5.	Cllr N. Ngxamile	Committee Member
6.	Cllr M.P.J Kotana	Committee Member
7.	Cllr S. Njovane	Committee Member
8.	Cllr M.B. Bunzana	Committee Member
9.	Cllr M. Maseko	Committee Member
10.	Cllr. Y Socikwa	Committee Member

Application For Leave of Absence

1.	Cllr. C.S Tokwana	Member of the Committee
2.	Cllr. N Mbunjana	Member of the Committee

Members Absent Without Apology

None

IN-ATTENDENCE

Executive Mayoral Entourage

1.	Cllr. M Ngqondwana	Deputy Executive Mayor
2.	Cllr. N Mdledle	MMC: Budget and Treasury Office
3.	Cllr. N Mbhede	MMC: Rural Economic and Development Planning.
4.	Cllr. N Gcingca	MMC : Community Services Department

Officials from The Executive

1.	Mr. B Mase	Municipal Manager
2.	Mr. S Ndakisa	Chief Financial Officer
3.	Ms. S Mandla	Chief Audit Executive
4.	Dr. Nkohla	Director: Rural Economic and Development Planning
5.	Mr. L Madzidzela	Director: Community Services
6.	Mr. S. Ndamase	Manager: REDP: Spatial Planning
7.	Mr. M. Socikwa	
8.	Mr. S Buso	
9.	Ms. Tupa	
10.	Ms. T. Mda	
11.	Mr. M. Williams	

Technical Support Staff

1.	Ms. Y.T. Mbanga	Manager: Council and Committees
2.	Mr. R.T. Sotyato	Manager Research
3.	Mr. A. Nkalweni	Manager: Legal Services
4.	Mr. L. Mpongo	Researcher
5.	Ms. A. Magwentshu	Senior MPAC Officer
6.	Mr. S. Nyemebezi	Committee Officer
7.	Mr. L. Magadla	Committee Officer
8.	Ms. F. Nomandla	Admin Officer
9.	Ms. Z. Phikelela	PA to the Chairperson

1. OPENING: MOMENT OF REFLECTION

The chairperson welcomed all stating that they have come from a long session that included Project Verifications and Roadshows and now the committee will be dealing with departmental engagement sessions. The chairperson emphasized that the committee have dealt with all work that it was mandated to perform. The chairperson appreciated the sterling work that the committee members perform and the technical team.

2. NOTICE CONVENING THE MEETING

Notice convening the meeting was read by Ms. A Magwentshu Senior MPAC Officer.

3. Application For Leave of Absence

The Whip of the Committee, Cllr Ngxamile tendered applications for leaves of absence as follows:-

1. Cllr. CS Tokwana	Member of the Committee
2. Cllr. N Mbunjana	Member of the Committee

The Executive Mayor tendered an apology to the committee for himself and the Municipal Manager to be allowed to leave early for the committee meeting as they must attend to other intistitutional meetings that are key for the municipality. Furthermore, the Executive Mayor advised that the MMC for BTO has been officially delegated to respond on behalf of the Executive Mayor and the Chief Financial Officer to respond to any matters for the Municipal Manager to be raised by the committee.

Committee Recommendation

1. That the applications for leave of absence be Noted and adopted including that the apologies tendered by the Executive Mayor to leave early.

Cllr Socikwa seconded by Cllr. M.P.J. Kotana moved for noting and adoptions of the applications of the leaves of absence.

4. Disclosure Of Interest

None

5. Announcements

None

Continuation of the meeting of the 17th March 2026 from Agenda item 6.2

6.2 Joint Enquiry Session with the Executive Mayor, MMC Budget and Treasury Office, Accounting Officer and the Chief Finance Officer on the following: -

6.2.1 Reviewal of 2024/25 Audited Reports

6.2.1.1 2024/25 Annual Report

The Committee established that:-

1.The municipality's overall performance has declined by 5% from 87% obtained in 2023/24 to 82% in 2024/25.

2.The regression is attributed to the disaster of the 09 -10 June 2025 and non-sitting of bid committees.

Committee Recommendations

1.To Note the report.

2.The Accounting Officer must ensure that Strategic Risks such as disaster are mitigated and consequence management is effected on non-performing Bid Committees.

6.2.1.2 2024/25 Auditor General Report

The Committee established that: -

1) The Municipality has been issued with an Unqualified Audit Opinion by the Auditor General of South Africa for the third time.
2) The key risks identified by AGSA entail: -
   i) compliance findings,
   ii) project management,
   iii) material irregularities and
   iv) Annual Financial Statements (AFS) Material adjustment
3) The emphasis of the matter paragraph issued that need urgent management attention on the
   i) Restatement of Annual Financial Statements

ii) Impairment of receivables from exchange transactions

4) Bad debts written off

5) There are 53 audit findings issued by the Auditor General

6) The municipality has improved on addressing the audit findings raised from 85% for 2022/23 to 92% for 2023/24.

10) Repeat findings together with actions implemented by Management to date include:- No Repeat Findings.

Committee Recommendations

1. To note the 2024/25 Auditor General's report for O.R. Tambo District Municipality

6.2.1.3 Progress Report addressing the material irregularities as per the 2024/25 Auditor General's Report

The Committee established: -

1). The progress made regarding the material irregularities identified is as follows: -

1. Covid 19 Danger allowance – An amount of R1, 176, 007 has been recovered to date. Recovery in progress – Refer to annexure A for more details.

2. Prepayments – MIs resolved – agreed with AGSA

3. Water Service Charges not billed – The verification of the area has been completed and now we are busy installing meters.

4. Misuse of infrastructure assets – This is dependent on completion of Thornhill and Highbury

5. Ntsonyeni Contractor and Overpayment – The Municipality is currently having discussions with the Auditor General on the two Material Irregularities

Committee Recommendations

1. To note the progress report.
2. To track progress made in addressing the material irregularities regularly.

6.2.1.4 Progress Report on the Implementation of the Management Audit Action Plan for 2024/25 Annual report

The Committee established that: -

1. A management Audit Action Plan was developed and tabled to council following the release of the Auditor General's report in the meeting held on the 30 January 2026.
2. The timeframe has been determined for the 53 audit findings issued by the Auditor General with: -
   1) Budget and Treasury Office with 17 findings
   2) Strategic Planning and Governance with 6 findings
   3) Corporate Services: ICT with 21 findings
   4) Corporate Services: HR: with 2 findings
   5) Infrastructure Water and Sanitation with 7 findings

Committee Recommendations

1. To continually monitor the implementation of the 2024/25 management audit action plan and consequence for reoccurrence for each repeat finding.

6.2.1.5 Progress Report on the implementation of the Audit Committee Recommendations

The committee established that: -

1. The Audit Committee's Implementation register reflects 10 activities for implementation that entail: -
   1) Inclusion in the litigation's report is the actual amount spent on lawyers
   2) Enforce consequence management for employees who do not attend booked activities or events, to prevent fruitless and wasteful expenditure.
   3) All Municipal contracts are included in section 116 report including commitments.
   4) On policy management; the initial adoption date and subsequent reviewal dates should align with standard guidelines to facilitate a uniform and systematic policy review framework.
   5) Management should provide explanations for variances in employee-related costs in the Section 52d report.

6) The Revenue Improvement Plan must be included in the Section 52(d) report, and that each activity on the plan be reviewed to ensure it is SMART (Specific, Measurable, Achievable, Relevant, Time-bound), with current updates and time frames clearly provided.

7) The management must revise the annexures to include a column indicating percentage expenditure for the other four (4) grants, as this information is currently reflected only in the MIG grant section.

8) Internal Audit should include financial implications in their reports when there are outsourced activities.

9) Internal Audit should align the Internal Audit Plan with the SDBIP in future.

10) The Management must attach a listing of projects with annexures in future reports

11) Recommendations addressed are as follows: -

a) 8 has been fully addressed resulting in 80% achievement.

b) 1 recommendation of all contracts in the Section 116 (2) (d) report is in progress (10%) and

c) 1 recommendation on the alignment of the Internal Audit Plan with the SDBIP in future not yet done (10%).

Committee Recommendations

1. To note the progress report on the implementation of Audit Committee recommendations.
2. To continually monitor the implementation of the Audit Committee recommendations

6.2.2 Reviewal of the Audited Annual Financial Statements (AFS)

6.2.2.1 2024/25 Audited Annual Financial Statements

The committee established that: -

6.2.2.1.1 On Expenditure Management

1) The opening balance for 2024/25 Annual Financial Statements is as follows:

a) Irregular Expenditure: R463,938,305.00

b) Unauthorised Expenditure: R572,718,502

c) Fruitless & Wasteful Expenditure: R43,865,764

2) **Irregular Expenditure: R463,938,305.00**

a) The irregular expenditure dates to a contract awarded in 2011/12 financial year from bid noncompliance including advertisement less than the prescribed period, committee not properly constituted and tax matters not complaint.

b) An Irregular Expenditure strategy has been developed and adopted.

c) Appropriate controls have been implemented.

d) Irregular expenditure emanates from previous financial years.

e) There is no new irregular expenditure in the past two financial years, 2023/24 and 2024/25.

f) Other Irregular Expenditure has been referred to the Municipal Disciplinary Board.

3) **Unauthorized Expenditure: R572,718,02**

a) The unauthorized expenditure is caused by not sufficient budgeting for non-cash items and disaster that resulted to impairment loss.

b) An amount of R547m in 2024/25 financial year was approved by council in January 2026 in terms of regulation 23(6) (b) of the MBRR and MFMA Circular 68.

4) Fruitless & Wasteful Expenditure: R43,865,764

a) The fruitless and wasteful expenditure emanates from the-:

i) Interest and penalties charged by the service providers and entities due to late payments.

ii)The interests that are charged by Eskom as part of their invoices.

iii)The municipality has entered a debit order arrangement with Eskom

iv)The municipality has signed an agreement with KSD municipality

v)The municipality has entered a water debt relief with DWS Regarding projects that were budgeted but not implemented.

5)Regarding projects that were budgeted but not implemented

a) Port St Johns Water Treatment works project was halted due to land grabbing and as per the project designs, that part of the land is the only suitable area for that project.

The committee further requested the Municipal Manager to respond to the questions listed below:

1. Why has the performance of the Municipality regressed.
2. Why is there resistance from sister departments to pay for services rendered.
3. What is the reason for non-payment by residents of Ngangelizwe Township.
4. In managing grants why grants are returned is it because the budget is not being realistic; is there a shortfall in monitoring and planning and what are the remedies
5. Was consultation done for Mqanduli project.
6. Why managers who underperform or fail to spend allocated funds are not disciplined.
7. Is the Management Audit Action Plan fully implemented.
8. Why is most of the Municipal Disciplinary board composed of mostly senior officials.

Response from the Municipal Manager

a) The performance is affected by other internal departments including billing, poor planning and non- sitting of bid committees. Due to the Disaster that occurred during the fourth quarter the performance was low as funds were diverted to disaster relief.

b) There is Inter Governmental Relation discussions organized by COGTA to deal with non-payment and there are some problems encountered. ESKOM does not adhere to agreements and at flats owned by ECDC the constitution binds the municipality to supply water.

c) Most of the households in Ngangelizwe, original owners have either passed on or left the houses to their children who are reluctant to be billed and became aggressive. The issue of Ngangelizwe is reported in the 2024/25 Annual Report. In Ngangelizwe the community has issues with King Sabata Dalindyebo Local

Municipality and the stakeholder that is best suited to talk to them is the political leadership.

d) There are no rollovers for 2024/25 financial year report, and the report reflects that all allocated funds were spent.

e) There was an agreement that was reached with the owner of the land, it is only when his son returned that he demanded that the Municipality pay more money, but negotiations are continuing. In Port St Johns people-built shacks on the land earmarked for the project and the Port St Johns Local Municipality has taken legal action against those land invaders.

f) There are disciplinary actions that are in progress

g) Management Audit Action Plan is implemented and there will be a report that will be tabled to the next council meeting.

Committee Recommendations

1. To note the responses and to continually monitor implementation going forward.
2. That thorough consideration of the 2024/25 cases and causes for Unauthorized, Irregular, Fruitless and wasteful Expenditure Report be deferred to another committee meeting for further scrutinisation.
3. To Note the report for further Investigations to be conducted for dealing with 2024/25 Unauthorised, Irregular, Fruitless and Wasteful Expenditure.

6.2.2.2 2024/25 cases and causes for Unauthorized, Irregular, Fruitless and wasteful Expenditure Report

Item was included in the presentation for 2024/25 Reviewed Annual Financial Statements

6.2.3 Prior years Unauthorized, Irregular, Fruitless and Wasteful Expenditure

6.2.3.1 Reconciliation Report of Unauthorized expenditure, irregular expenditure, fruitless and wasteful expenditure (UIF & WE) that have already been considered by MPAC and condoned for write offs by council from 2022 to date.

The Committee established that:-

1. The MPAC conducted investigations for eight (8) financial years on Unauthorised, irregular, fruitless and wasteful expenditure namely, 2012/13 to 2018/19, 2017/18, 2019/20, 2020/21, 2021/22, 2022/23, 2023/24 and Irregular expenditure for 2024/25.
2. The committee submitted 37 write offs regarding investigations conducted from UIF & WE from 2012/13 to date that were condoned by council.

Committee Recommendations

1. To note the report.

6.2.3.2 Reconciliation Report of Unauthorized expenditure, irregular expenditure fruitless and waste expenditure (UIF &WE) not yet considered by MPAC (this relates to UIF & WE that was referred to the Municipal Manager and MDB for further investigations) from 2022 to date.

The Committee established that:-

a) The Office of the Accounting Officer has to date made referrals to the Municipal Disciplinary Board flowing from the recommendations made by the Municipal Public Accounts Committee (MPAC).
b) The Municipal Manager has noted operational inefficiencies on the work of the DC Board in resolving these matters. This was caused by the technicalities in the interpretation of terms of reference, determination of quorum, general effectiveness and seamless integrated efficiency. Additionally, contracts of some members ended including the previous Chairperson.
c) Changes in the terms of reference were proposed to Council and subsequent new appointments were made including sourcing representation from the Department of COGTA EC where Director Legal Services was formally integrated into the DC Board.

d) Regarding the amount of **R201 195 724, 98** relating to the 2017/2018 irregular expenditure for current and prior years 2011/2012 referred by the MPAC and Council to the DC for further investigation:

i) The DC Board has to date recommended to Council a write of an amount of **R31, 314, 888.89 following their investigation which was further referred to MPAC for further scrutiny.**

ii) The DC Board is currently processing the outstanding balance of **R169, 880, 836.09**.

e) In April 2024, the Accounting Officer wrote to the DC Board advising the Committee of the referrals made and also requesting periodical progress.

f) Furthermore, regarding the investigations referred by the committee to the Municipal Disciplinary Board, the Municipal Manager has noted **inherent limitations** on the part of the DC Board which are caused by but not limited to by the following:

i) Considerable amount of time that has passed since these contracts were initiated through the supply chain processes and identified by the Auditor General as irregular.

ii) Key officials with direct knowledge who are no longer in the employ of the municipality include: -

- The former Municipal Manager who presided during this period of the Auditor General report and who is now deceased.
- The former Chief Financial Officer resigned.
- Most of the former Directors who formed part of the Bid Evaluation Committee have since left the Municipality.

iii) Since the referrals made, the Municipality has had seven (7) different accounting officers.

iv) Documents amounting to approximately **R20, 295, 283.89** were missing during investigation process and to date have not yet been recovered.

g) In August 2022, a further balance of **R273 182 464,37** relating investigation of 2012/13 to 2018/19 Unauthorized, Irregular, Fruitless and Wasteful Expenditure (UIF & WE)

was recommended and referred to the Disciplinary Board for consequence management within a specified time frame. The amount was referred to DC Board due to breach of MFMA regulations wherein the Disciplinary Board has experienced different forms of challenges which has hampered its capacity to complete the investigations timeously hence in progress.

h) The Accounting Officer has formally and informally started a process of working closely with the DC Board Committee in trying to assist complete its outstanding work.

Committee Recommendations

1. To Note the progress report for further Investigations conducted by the MDB and the MM in dealing with prior years Unauthorised, Irregular, Fruitless and Wasteful Expenditure.

6.2.3.3 Progress Report on the investigations referred to the Municipal Manager regarding the investigation Reports tabled by the Municipal Public Accounts Committee on the unauthorized, Irregular, Fruitless and Wasteful Expenditure from 2022 to date.

Update entailed in Item 6.2.3.2

6.2.3.4 Progress Report on the investigations referred to the Municipal Disciplinary Board regarding disciplinary action to be implemented on the Unauthorized, Irregular, Fruitless and Waste Expenditure reports tabled by the Municipal Public Accounts Committee from 2022 to date

Update entailed in Item 6.2.3.2

6.2.3.5 Recovered Unauthorized expenditure, irregular expenditure, fruitless and wasteful expenditure (UIF &WE) from 2022 to date

The Committee established that: -

1. Regarding the Danger Allowance - An amount of R1, 176, 007 has been recovered to date and recovery is still in progress. This also includes recovery from ex – employees.

2. Regarding fruitless and wasteful expenditure on No Shows – Recovery processes have been activated, and the report is still under consideration of members of the Ethics Committee. Challenges are noted in finalizing the report.

Committee Recommendations

1. To note the report and track progress made in recoveries.

6.2.4 Measures in Place to prevent recurrence of unauthorized expenditure, irregular expenditure, or fruitless and wasteful expenditure

The Committee established that: -

1. An institutional fraud awareness training was recently held in February 2026. Additionally, Strategic Risk register of the Municipality has been developed on the 12 – 13 March 2026.

Committee Recommendations

1. To note the report.

6.2.4 Consideration of the Role of MPAC in line with the provisions MFMA Circular No. 132 of MFMA Act 56 of 2003

6.2.4.1Action Plan for consideration of the outstanding Unauthorized, Irregular, Fruitless and wasteful expenditure reduction and implementation of consequence management as per the provisions of Clause 5.7, 5.8 and 5.9 of MFMA Circular No 132 of MFMA Act 56 of 2003.

The committee established that:

1. Clause 5.7 Unauthorised, irregular, fruitless and wasteful expenditure reduction and implementation of consequence management of MFMA Circular 132 of the Local Government: Municipal Finance Management Act 56 of 2003 states that:
a) 'Municipalities are required to submit an action plan which must address the period from 02 January 2025 to 31 August 2026.

b) The action plan should include monthly calendar actions that will allow for the monitoring of the action plan implementation.

c) The action plan should include the following information:

• plan to process the UIFWE balances up to 30 June 2026 by 31 August 2026, and how future UIFWE will be prevented with specific UIFWE prevention controls.

2. In line with the above, the Municipality has initiated process of developing the action plan in line with MFMA Circular no. 132 of MFMA Act 56 of 2003.

3. Once completed, the action plan will be tabled at Council and implemented.

Committee Recommendations

1. To Note the report

6.2.4.2 Recommendations for consideration of the outstanding Unauthorized, Irregular, Fruitless and wasteful expenditure reduction and implementation of consequence management as per the provisions of Clause 5.7, 5.8 and 5.9 of MFMA Circular No. 132 of MFMA Act 56 of 2003.

Update entailed in Item 6.2.4.1

The chairperson thanked the delegation for availing themselves of the engagement session and requested that in future they must continue to avail themselves.

6.3 Enquiry Session with the following departments: -

6.3.1 1 REDP and Ntinga O.R. Tambo Development Agency, SOC, Ltd 2024/25 Annual Report.

The chairperson welcomed the delegation led by MMC N Mbhede and emphasized that this time there are no members to be introduced from committee members. She emphasized the fact that MPAC is not policing Departments but assists the institution in fulfilling its mandate from the reports analysis that was carried out, project verification and community engagements through MPAC Roadshows.

The Department must appraise the committee of:

The committee noted that the department performed well in the 2024/25 financial year, achieving 100% but there are some clarities that need to be addressed:

1. The department must state which frameworks were developed and reviewed
2. By developing those frameworks and reviewing them what was done on the ground.
3. What is the impact of awareness programs that the department is doing
4. What type of support was provided to emerging entrepreneurs
5. What support was provided in Alfred Nzo District Municipality as it falls outside the jurisdiction of the District Municipality
6. What support is provided for Buyambo ya Mampondo festival.
7. In the report it is stated that Five Kayaks were bought for project at Mabheleni dam but on verification only two were available.

Response from the REDP and Ntinga O.R. Tambo Development Agency, SOC,Ltd:

The MMC for REDP, Cllr. N Mbhede, together with REDP Director Dr Nkohla, appreciated the committee's invitation to the engagement session. Furthermore, the MMC:-

a) introduced Mr. Sentwa who is the acting Chief Executive Officer, after the resignation of Mr. Mbiko at Ntinga O. R Tambo Development Agency SOC, Ltd.
b) Advised the committee that the newly appointed Acting CEO has only been forwarded the invitation by the entity secretary on the day of the committee meeting and as such it was impossible for the Chairperson for the Ntinga Board to be part of the delegation.
c) Further requested the committee to separate the engagement sessions of REDP and Ntinga as they are completely two different departments.

Based on the submission made by the MMC, the committee agreed to excuse the delegation from Ntinga O.R Tambo Development Agency SOC Ltd for the engagement

session and strongly emphasized that the entity's secretary be warned to refrain from not circulating committee invitations on-time.

On the questions asked the department responded as follows: -

a) The District Municipality supports local municipalities with these plans; the plans are mostly for Spatial Plans especially for strategic planning of Local Municipalities. They entail mostly the rezoning of business premises and new residential areas. By developing these plans there is no tangible thing to show. There were two plans that were developed for two local municipalities one for King Sabata Dalindyebo Local Municipality and Port St Johns Local Municipality.
b) Awareness programs are done to enlighten communities about prospects of businesses and employment they are also used as bridging the gap between big businesses and emerging entrepreneurs. It has been noticed that the population of sheep in the district is almost half of the province, yet their raw wool is sold in Gqeberha awareness are conducted to show sheep farmers that they can manufacture products and thus create factories in the district. There is a high import of cattle in the District for Abattoirs like Mzikantu so awareness is made to encourage livestock farming.
c) Support is provided for tourism initiative in the form of purchasing products like kayaks for water sports at Mabheleni Dam, matrasses and blankets for home stay initiative. The District Municipality supports local artists with sound systems.
d) The district municipality supported a fashion designer from Lusikisiki to go and showcase her products at Alfred Nzo Festival and models who parade those products.

Committee Recommendations:

1. The department must provide clear detailed reports when requested.
2. The department must submit the report to the office of the Chairperson about the Kayaks within three days.

6.3.2 Community Services

The chairperson welcomed the delegation and apologized for the delays on the starting time for the engagement session.

The delegation was led by MMC N. Gcingca and emphasized that this time there are no new members to be introduced. She emphasized the fact that MPAC is not policing Departments but assists the institution in fulfilling its mandate from the analysis carried out on the report and responses submitted by the department, findings on project verification and findings established during community engagements through MPAC Roadshows. There was no introduction of new people on the part of the Department.

The Department must appraise the committee of:

1. On PO 25 it is stated that there was provision for accommodation without any clear indication as to who was accommodated and where.
2. Expenditure is sometimes not broken down as to where the event was held and what the expenditure is for.
3. In ward 35 there are community members who were assessed but are yet to be assisted with social relief houses
4. What is the status of recycling project at Qumbu in Mhlontlo Local Municipality.
5. The machinery and the structure of the project are not maintained, and the project has potential to create employment
6. What are the plans of the department for the project as it is dysfunctional and what is going to happen to employees.
7. The committee was concerned about non availability of security vehicles when MPAC is undertaking projects verification and Roadshows.

Response from the Community Services Department:

a) Accommodation was for Mr. Williams, who was going to be a facilitator for 24 safety & crime prevention initiatives supported at Lusikisiki.
b) The department apologised for not detailing information on the response and requested that Mr. Williams be allowed to provide the committee with the report.
c) There are people who manipulate systems in the process of assisting those who lost houses due to disaster, the department is negotiating with internal Human Settlement department to assess affected by disaster. There are people who moved from the Centre and went back to their homes after the water dried. There is a criterion for selecting people to be placed at Centre's. The issue that has surfaced now is that people who are living in bungalows are saying they are not safe if there are strong winds and rain. The other issue is that King Sabata Dalindyebo Local Municipality do not have land to build houses.
d) The department does not have people who are grass cutters, such service is sourced from Technical Service in writing. The department had a plan to run the project, but legislation does not allow.
e) The department is in the process of acquiring a service provider who will mentor the labourers at the project, the service provider will not be paid by the Municipality but will generate revenue from the project. The service provider will be on site in three months.
f) The labourers will be requested to form co-ops to run the centre.
g) The issue of security vehicles did not come to the attention of the MMC and the situation will never happen again.

Committee Recommendations

1. To note the report.

7.CONFIRMATION OF RECOMMENDATIONS

As stated here above.

8. CLOSURE

The chairperson thanked the department for appearing before the committee.

The meeting was adjourned at 17h02 for continuation on the 19th March 2026.

CONFIRMED BY:

CLLR. N. DYWILI
MPAC: CHAIRPERSON

23 March 2026
DATE

O.R. TAMBO DISTRICT MUNICIPALITY

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ATTENDANCE REGISTER FOR MPAC MEETING

Date: 18 March 2026
Time: 09H00
Venue: Speaker's Boardroom

Full names of Committee Members	Designation	Cell phone numbers	Email Address	Signature
1. Cllr Dywili N.	Committee Chairperson	071 682 8351	nompumelelodywili3@gmail.com	
2. Cllr Ngxamile N.P.	Committee Whip	071 865 3089	ngxamilen@gmail.com	
3. Cllr Tshikitshwa T.	Committee Member	063 604 2947	ttsikitshwa@gmai.com	
4. Cllr Tokwana C. S.	Committee Member	076 226 7423	cyrilsandla@gmail.com	ABSENT
5. Cllr. Socikwa Y.V.	Committee Member	072 034 0490	yangasocikwa@gmail.com	
6. Cllr. Mgquba A	Committee Member	065 508 4140	Ayandamgquba88@gmail.com	
7. Cllr Bunzana M.	Committee Member	076 792 1906	mncedisibunzana.mb@gmail.com	
8. Cllr Mbunjana N.	Committee Member	083 714 7136	mhintintosh@gmail.com	ABSENT
9. Cllr Maseko M.	Committee Member	079 062 2832	masekombeko@gmail.com	

10. Cllr M.P.J.Kotana	Committee Member	078 162 6726	Mpjkotana@gmail.com	
11. Cllr Njovane S.	Committee Member	060 883 1834	marksnjovane@gmail.com	
12. Nkosi B.P. Mtirara	Committee Member	076 590 2596	Phindiwemtirara1@gmail.com	BP Mtirara
13. Cllr M. Ngqondwana	Executive Mayor			
14. Cllr N. Mdledle	MMC BTO	0761650355		
15. Mr B. Mase	Municipal Manager	0796950346	mase@ortambedm.gov.za	
16. Mr S Ndakisa	Chief Financial Officer	0826203769		
17. Mrs S. Mandla	CAE	0827665715	sekiwem@ortambedm.gov.za	
M. Dawe	OEM	0827017659	—	
S. Ndamase	Manager Sprum	0784788825	—	
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4. Mr Mpongo L.	Researcher	082 856 3824	mpongol@ortambodm.gov.za	
5. Ms Magwentshu A.	Senior Committee Officer	073 791 2469	magwentshua@ortambodm.gov.za	
6. Mr Nyembezi S.	Committee Officer	073 734 5603	sandisen@ortambodm.gov.za	
7. Ms. Z. Phikelela	PA to the Chairperson	071 768 3972	zimkhithap@ortambodm.gov.za	
8. Mr L. Magadla	MPAC Officer	071 [illegible]	lungilem@ortambodm.gov.za	
9. Ms Nomandla f.	Admin Office	076 311 7186	feznomandla@gmail.com	
10. Mr Ngcauzele M.	Manager Internal Audit			

11. Suryisme	Ndlondlwa			
12. Sandile	Senfuq			
13. MADODANA	SOCIKWA	MANAGER-ITED	0825510244	[signature]
14. PANGISA	KANGO	MANAGER RDAP	0780989455	[signature]
15. Siyasanga	Tshengele	Tourism Officer	0662195087	[signature]
16. Vuyolwethu	NKOHLA	DIRECTOR	0727238860	[signature]
17. Muuyisi	Mbheck	MMC-REDP	0739724191	[signature]
18. TOZAMA	TUPA	ODP RESEARCH	0834188256	[signature]
19. Dunyiswa	Rozani	Principal Officer MHS	0731947581	[signature]
20. Siya	Buso	Oviro Managment	0727047327	[signature]
21. Miyon	[illegible]	[illegible]	0835707215	[signature]
22. Cl. Gungca	MMC Community Services			
23. L. Madzidzela	Director Comm. Services	0803719781	[illegible]@gmail.com	[signature]
24. T. Mda	Director Office Community Services	0827516011	tulisiwam@ortambodm.gov.za	[signature]
25. N. GCINGCA	MMC Com. Serv.	0810970021	gcingcar@gmail.com	[signature]
26.				

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CONFIRMED AND ADOPTED MINUTES

OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

HELD ON

Thursday, 19 March 2026

SPEAKER'S BOADROOM, OLD GOVERNMENT PRINTERS, SOUTHERNWOOD, MTHATHA

Present

1. Cllr N. Dywili	Chairperson
2. Cllr N.P Ngxamile	Committee Whip
3. Cllr M. Bunzana	Committee Member
4. Cllr M.P.J. Kotana	Committee Member
5. Cllr M. Maseko	Committee Member
6. Cllr A. Mgquba	Committee Member
7. Cllr S. Njovane	Committee Member
8. Cllr Y.V. Socikwa	Committee Member
9. Cllr T. Tshikitshwa	Committee Member
10. Nkosi B. P. Mtirara	Committee Member

Application for Leave of Absence

1. Cllr N. Mbunjana	Committee member
2. Cllr S. Tokwana	Committee member

Absent Without Apology

None

In-Attendance

Infrastructure, Water and Sanitation

1. Cllr.M. Ndabeni	MMC Infrastructure, Water & Sanitation
2. Mr D.S. Gqiba	Director Infrastructure, Water and Sanitation
3. Mr Mashiya	General Manager O & M

4. Mr Noto	Engineering Services Manager
5. Mr P. Ntlola	O & M Manager
6. Mr M. Mtengwane	PMU Manager
7. Mr M. Ndamase	WSP Area Manager
8. Mr A.M. Macingwane	Area Manager
9. Ms A. Jokozela	Area Manager
10. Mr S. Nqiwa	WSA Manager
11. Mr M. Mbilase	Area Manager
12. Mr S. Mkondo	Area Manager

Technical Services

13. MMC R.M. Giyose	MMC Technical Services
14. Mr O. Zembe	Manager Technical Services
15. Ms P. Mhlanganiso	Secretary

Human Settlement

16. MMC S. Njisane	MMC Human Settlement
17. Mr O.Zembe	Acting Director Human Settlement
18. Mr Mtse Manager	Human Settlements

Technical Support Staff

1.	Mr Y.T. Mbanga	Manager Council & Committees
2.	Mr. R.T. Sotyato	Manager Research
3.	Mr. A Nkalweni	Manager: Legal Services
4.	Mr. L. Mpongo	Researcher
5.	Ms. A Magwentshu	Senior MPAC Officer
6.	Mr. L Magadla	MPAC Officer
7.	Mr F. Nomandla	Admin Officer

8. Ms. Z. Phikelela P.A. to the Chairperson

1. Opening: Moment Of Reflection

The chairperson requested Cllr Maseko to open the meeting with a word of prayer. She then welcomed everyone present in the meeting and stated the purpose of the meeting was to allow the departments to respond to the questions posed to them on the 2024/25 Annual Report as per the Analysis report distributed to the departments to respond to project verification report and MPAC roadshows that were conducted.

2. Notice Convening the Meeting

Ms. A Magwentshu Senior MPAC Officer, Read the notice convening the meeting.

3. Application For Leave of Absence

Cllr Ngxamile (Committee Whip) tendered the following applications for leave of absence:

1. Cllr C.S. Tokwana and
2. Cllr N. Mbunjana

Cllr Njovane moved for adoption for leave of absence seconded by Cllr Mgquba.

Committee Recommendations

1. To Note and adopt the applications for leave of absence.

4. Disclosure Of Interest

None

5. Announcements

None

Continuation of the meeting on the 18th March 2026 from Agenda item 6.3

6.Discussion Items

6.3 Enquiry Session with the Following departments: -

6.3.1 Infrastructure, Water and Sanitation

The delegation was led by MMC, Infrastructure, Water and Sanitation, Cllr M. Ndabeni and the Director, Mr Gqiba.

Committee Enquiry: -

1.1 On Project verification report

1. In ward 05 Ingquza Hill there was an issue of non-payment of employees by the contractor, the district municipality promised that they would pay them.
2. The toilets at Ward 05 are incomplete and not up to date, is there any new progress that has been made by the department after the last visit of the committee in January 2026.
3. The committee wanted to know how far the department is in the process of making payments to those affected employees.
4. The CLO was also not paid in Ward 07 Ingquza Hill, what was the main cause of non – payment of the CLO by the contractor.
5. The operators in PSJ were also not paid, what in the main challenge of not paying them.
6. In Nyandeni Zinkumbini area the battery and the motor were installed and later on stop working and the technicians are unable to fix it because that do not see where this motor was installed, what is the plan for the department to remove that motor so that the water can flow to the communities because that community of that are has no water.

7. The community when they request water for the funerals, they do not get the water, what is main challenge of water carts not delivering water to the affected communities.
8. How many water carts does the district municipality have.
9. How many are working and how many are not working.
10. Why is the institution not buying new water carts.
11. The municipality has drilled boreholes, but the communities still do not have access to water, what is the challenge.
12. How many boreholes were drilled by the district municipality, also which year where they drilled.
13. Lastly, how many times does the department maintain these boreholes.
14. Has the department conducted the underground water development before the boreholes were done.
15. Why are the boreholes for the district municipality not galvanized fenced, especial the borehole that is in Gotyibeni Scheme – Tsolo.
16. The reservoir at Lower Roza in Tsolo is not working what is the plan for it to work.
17. The department must dispose of or take care of the material left on site at Lower Roza.
18. At Mvumelwano the pump was taken to assist Coffee Bay Water Treatment Works, why was it taken because even the community of Mvumelwano does not have access to water. What is the status of water in Coffee Bay Treatment Works, does the water flow to the 27 villages that were affected.
19. There is also material that has not been disposed of at Rosedale Water Treatment Works.
20. At Nyandeni the committee wanted to check if the social facilitation was done because there is a complaint that toilets were not equal to the number that was requested.
21. There is also another community in Nyandeni that has not received these toilets, what is the plan for the district municipality or is it not possible to take the toilets that were left in this project and use this community that is complaining.

Responses from the department

1) The reason for the department regressing from 94% to 70% is a result of the disaster that occurred in June 2025 as some water projects in PSJ and Ingquza Hill local municipality were severely affected.
2) In Inqguza Hill sanitation Ward 05 and Ward 07 the toilets were completed and the department was not aware that there were employees that were not paid as a result a telephonic confirmation with the ISD who is responsible for Ingquza Hill, and the recent update is that the employees were paid.
3) The problem of the non – payment in PSJ Schemes started in September and October 2024 where the contracts were expired and as a result some operators took the municipality to court and demanded the district municipality to pay them and later, they lost the case.
4) The department is in process of negotiation with Municipal Manager and Corporate Services to give the operators a second chance, the Municipal Manager has then advised the department to start looking for new operators in the meantime.
5) In Nyandeni at Zinkumbini borehole the problem was with the alternator and battery which were dead, the department has replaced the battery, and the scheme is operational now.
6) The total number of water carts is 14. A request was made to the department of Water and Sanitation to lease them trucks and the request was forwarded to Amatola Water.
7) The district municipality has only 6 trucks that are working other trucks were sent for repairs and the process of repairing is taking so long because there are three departments that are involved in this process, namely Budget and Treasury, Corporate Services and Infrastructure, Water and Sanitation.
8) The trucks that were purchased by the department are user friendly for O.R. Tambo terrain and as a result they have set aside a budget for purchase of new trucks in the new financial year.
9) The department also wants to focus on drilling boreholes rather than buying more trucks, i.e. buy 12 trucks and drill boreholes on the other side.

10) There is programme which is done by DSWIG for making quick wins, which is one year programme , as the department have utilized that programme to establish boreholes.
11) On the issue of dry boreholes as the department unfortunately there is nothing that they can do.
12) There is also a database for schemes that are working and grilled 156 boreholes are functional and 110 boreholes are not functional.
13) The department is in the process of fencing and putting cameras on the schemes, especially the ones that are vulnerable and they will also build guard houses so that there will be security on the schemes. The department is in a process of appointing a panel of service providers for a period of three years.
14) The department does not have housekeeping to maintain their schemes. i.e. the cleaning of the schemes.
15) Lower Roza was refurbished in 2022 where 4 pumps were installed and control panels, burglar and the scheme were functional. The scheme was maintained and 2 pumps were serving other side and another 2 pumps serving the other side, our internal operation and maintenance went on site to repair the pumps that were not working but they did not work. A new pump has been installed and the scheme is operational.
16) The Coffee Bay Water Treatment Works is functional, only 7 villages are not getting water the problem is with Department of Transport they are building roads which is affecting the flow of water to these villages. Also, another challenge when pipes do not have water for a long time is easy for them to burst because they have lot of air inside which makes them burst easily this is another cause for these 7 villages not to have water but as the department, they are attending to it.
17) The department admits that they have a gap in disposing of assets that are left on site after using them and they will take the matter seriously as area managers.

Committee recommendations

1. The department must do proper fencing on these schemes and must also set aside money for fencing.
2. The department must get feedback from project managers when the committee has visited the project so that they have the same level of understanding of what were the issues raised in those projects.
3. Unauthorized expenditure is coming mostly from the department of Infrastructure, Water and Sanitation where there is a lot of vandalism from the scheme and that money was not budgeted for, the committee suggest that the department must insure these schemes so that when they are vandalized, they can be able to claim from the insurance.
4. The contractor who was in the panel of service providers at Kumkani Mhlontlo left the site after 3 months of being appointed the main cause was the workload, the department must do the monitoring on the contractors.

6.3.2 Technical Services

Chairperson welcomed the delegation from Technical Services which was led by MMC Giyose and illustrates that they are making a follow up on the POE analysis that was submitted to the department of Technical Services for 2024/25 Annual Report and the project verification that was conducted in January 2026.

The committee appreciated the work done by the department for achieving 80% in performance and in achieving all the targets that were sent.

Committee Enquiry: -

On 2024/25 Annual Report.

P044: The target is Not Achieved as only 2661 work opportunities were created by the municipality through Public Employment Programmes (incl. EPWP, CWP and other related employment programmes), against 4613 targeted for the year.

1. what were the current challenges for not achieving the target on EPWP.

On Project Verification Report.

1. The schemes around O.R. Tambo DM are not clean the department only sent people to cut the grass and maintain the site when the committee Is visiting, what is the challenge on maintenance or keeping the sites clean.

On MPAC Roadshows.

1. In Ward 02 Zibungu A/A Nyandeni the committee received a report that there is an employee who was employed at O.R. Tambo DM and employed by Nyandeni under EPWP contract simultaneously and when her contract came to an end at the district municipality she went back to Nyandeni LM. Is there no system showing people that are already employed in the other municipality on EPWP Programme?

Responses from the department.

1) The department does not have sufficient budget for maintenance as it is only given 2% of the budget for maintenance, which is not enough for the whole district, for example, the maintenance for the falling ceiling in Government Printers was requested a long time ago and there has been no response supply chain in this regard.
2) EPWP programme is under Technical Services and monitoring of the programme is under Mayors Office, but they do not the process employment of the EPWP workers but at least there is a person who has been employed as a Co-Ordinator, she will also be assisting in this programme of EPWP.
3) There is no proper co – ordination in the municipality.
4) The issue of employees who have been employed at O.R. Tambo EPWP and Nyandeni EPWP, the department will make a follow up because they were not aware of that case.

Committee recommendations

1. That the committee will assist the department on the issue of budget that is too little and procurement that is delayed by engaging the Office of the Executive Mayor, Municipal Manager and Chief Financial Officer.

6.2.1.3. Human Settlement.

The committee appreciated the work done by department and the improvement in performance from 33% to 83% and most targets have been achieved by the department.

On Annual Report for 2024/25 financial year.

P020: The target is Not Achieved as only 7 Houses were built for Social Relief, against 12 targeted for the year.

1. The department has not achieved the target what are the plans to achieve this target.

On Project Verification Report

1. On houses that were built by the district municipality, especially in Mhlontlo and Nyandeni the condition is not good i.e. the door handles are not up to standard what is the main reason, Is the department doing quality assurance on these houses.
2. The committee also wanted to know if NHBRC is involved in these houses for social relief programmes
3. Committee also wanted to know the status of the district municipality in terms of paying contractors and also relationship between the district municipality and Department of Human Settlement , reasons for asking is that when the committee was doing project verification there were houses that were left incomplete due to quantum adjustment that has not been done by Department of Human Settlement.

4. Also, the quality of houses that are built by the Department of Human Settlement looks different from the ones that are done by the district municipality, which also causes problems for the community members.
5. In Swazini A/A – Ward 09 Port St Johns the contractor left the site without finishing the houses reason was the quantum adjustment not approved by the Department of Human Settlement, the committee wanted to know what the status is now

On MPAC Roadshows

1. In Nyandeni Ward 02 Zibungu A/A there is a child that was is disabled and homeless can the department assist on that matter.

Responses by the department.

1) Social relief was one of the targets that was difficult to implement because only few contractors are willing to take the district municipality reason being the houses are scattered and it is costly for the contractors.
2) Secondly, most contractors have down tools because of the delay in quantum adjustment.
3) The department is only the implementing agency for houses the budget at the provincial level on Department of Human Settlement, but they have applied to be a development agency waiting for approval meeting will be seating on the 20 March 2026 where they will get feedback of the accreditation.
4) The payments to service providers are paid but the pace is slow and they are not paid within 30 days.
5) In Port St Johns – Ward 09 the contractor has stopped working because there is no money to pay them.
6) On the involvement of NHBRC the houses are enrolled as subsidy when you are developer status, it is very costly if you are not developer status hence the district municipality is using engineers who will have indemnity so that when something happens at that site the engineer will take care of that.

7) The department focuses on checking the structure of the house since door handles are non-structural but for specification the door handles must be SABS approved and Unilever. The house in Mhlontlo, the department, will go and do an assessment because the colleagues that were there when the MPAC was visiting never mention the cracks that have been developed on the house.
8) The district municipality will reduce the number of projects in the next financial year to 10.

7.CONFIRMATION OF RESOLUTIONS

1. That Draft Oversight Report must be finalized and the committee to engage on the report on the 23 March 2026.

8. CLOSURE

The Whip of the committee thanked the members and support staff for their co – operation for engagement sessions that were held over three days.

The meeting was closed at 14:30.

CONFIRMED BY:

CLLR. N. DYWILI
MPAC: CHAIRPERSON

23 March 2026
DATE

O.R. TAMBO DISTRICT MUNICIPALITY

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ATTENDANCE REGISTER FOR MPAC MEETING

Date: 19 March 2026
Time: 09H00
Venue: Speaker's Boardroom

Full names of Committee Members	Designation	Cell phone numbers	Email Address	Signature
1. Cllr Dywili N.	Committee Chairperson	071 682 8351	nompumelelodywili3@gmail.com	
2. Cllr Ngxamile N.P.	Committee Whip	071 865 3089	ngxamilen@gmail.com	
3. Cllr Tshikitshwa T.	Committee Member	063 604 2947	ttsikitshwa@gmai.com	
4. Cllr Tokwana C. S.	Committee Member	076 226 7423	cyrilsandla@gmail.com	ABSENT
5. Cllr. Socikwa Y.V.	Committee Member	072 034 0490	yangasocikwa@gmail.com	
6. Cllr. Mgquba A	Committee Member	065 508 4140	Ayandamgquba88@gmail.com	
7. Cllr Bunzana M.	Committee Member	076 792 1906	mncedisibunzana.mb@gmail.com	
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9. Cllr Maseko M.	Committee Member	079 062 2832	masekombeko@gmail.com	

10. Cllr Kotana M.P.J.	Committee Member	078 162 6726	Mpjkotana@gmail.com	[signature]
11. Cllr Njovane S.	Committee Member	060 883 1834	marksnjovane@gmail.com	[signature]
12. Nkosi Mtirara B.P.	Committee Member	076 590 2596	Phindiwemtirara1@gmail.com	BP Mtirara
13. Cllr Ndabeni M.	MMC IWSS			PRESENT
14. Mr Gqiba D.S.	Director : IWSS			PRESENT
15. Miss Tshicilela N.	General Manager			
16. Mr Mashiyi	General Manager			PRESENT
17. Cllr Giyose R.M.	MMC Technical Services	082 5510266 076 6148574	giyoserm@gmail.com	[signature]
18. Mr Zembe O.	Manager	0723033565	ONELEZ@ORTAMBOAM.GOV.ZA	[signature]
19. Cllr Njisane S.	MMC Human Settlement	0711955723	mpho2301@gmail.com	[signature]
20. A.Y Jokozela	Area Manager	0615891514	asondaj@ortambo.gov.za	[signature]
21. M. Mbilase	Area Manager	0792748906	ndingumalusi3@gmail.com	[signature]

TECHNICAL SUPPORT STAFF

Full name and initial	Designation	Cellphone numbers	Email Address	Signature
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4. Mr Mpongo L.	Researcher	082 856 3824	mpongol@ortambodm.gov.za	
5. Mr Ngcauzele A.	Manager Internal Audit			
6. Ms Magwentshu A.	Senior Committee Officer	073 791 2469	magwentshua@ortambodm.gov.za	
7. Mr Magadla L.	MPAC Officer	071 248 0248	lungilem@ortamdodm.gov.za	
8. Mr Nyembezi S.	Committee Officer	073 734 5603	sandisen@ortambodm.gov.za	
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Speaker's Office
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20 March 2026

NOTICE OF A MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING

Notice is hereby given in terms of Section 79A of the Municipal Structures Amendment Act, 3 of 2021 read with the council resolution of 01 December 2021, and Rule 9, 11 and 15.6 of the Reviewed Council Standing Orders that a **MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING** will be held on **Monday,23 March 2026, at 09h00 am, Virtually Conducted through Microsoft Teams engagement platform**, to consider items set out in the attached agenda.

AGENDA FOR A MUNICIPAL PUBLIC ACCOUNTS COMMITTEE MEETING: MONDAY, 23 MARCH 2026, AT 10H00am.
1. Opening: Moment of Reflection
2. Notice of Convening the meeting
3. Application for leave of absence
4. Disclosure of interest
5. Announcements
6. Discussion items
6.1 Confirmation of Minutes
6.1.1. 17-18 November 2025
6.1.2. 26 January 2026
6.1.3. 4-5 February 2026
6.1.4. 13 February 2026
6.1.5. 17-19 March 2026
6.2. Consideration of Draft Oversight Report on 2024/25 Annual Report for O.R Tambo District Municipality and Ntinga O.R Tambo Development Agency, SOC, Ltd.
7. Confirmation of Recommendations
8. Closure

Cllr. N. Dywili

Chairperson: Municipal Public Accounts Committee

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CONFIRMED & ADOPTED MINUTES

OF THE

MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC)

HELD ON

Monday, 23 March 2026

Conducted Through Micro-Soft Team Engagement Platform

Present:

1.	Cllr N. Dywili	Chairperson
2.	Cllr N.P Ngxamile	Committee Whip
3.	Cllr N. Mbunjana	Committee
4.	Cllr S. Tokwana	Committee
5.	Cllr M. Bunzana	Committee Member
6.	Cllr A. Mgquba	Committee Member
7.	Cllr S. Njovane	Committee Member
8.	Cllr Y.V. Socikwa	Committee Member
9.	Cllr T. Tshikitshwa	Committee Member
10.	Nkosi B. P. Mtirara	Committee Member

Application for Leave of absence

None

Members Absent Without Apologies

1. Cllr M.P.J. Kotana
2. Cllr M. Maseko

Technical support staff:

1.	Mr. Y.T. Mbanga	Manager Council & Committees
2.	Mr. R.T. Sotyato	Manager Research
3.	Mr. A Nkalweni	Manager: Legal Services
4.	Mr. L. Mpongo	Researcher
5.	Ms. A Magwentshu	Senior MPAC Officer
6.	Mr. L Magadla	MPAC Officer
7.	Mr. S. Nyembezi	Committee Officer
8.	Ms. F. Nomandla	Admin Officer
9.	Ms. Z. Phikelela	PA to the Chairperson

1. **Opening: Moment Of Reflection**

The chairperson requested Cllr Ngxamile to open the meeting with prayer. Chairperson welcomed everyone present to the meeting and requested that we start meeting as it was just done virtually for few items.

2. **Notice Convening the Meeting**

Ms. A Magwentshu Senior MPAC Officer, read notice convening the meeting.

3. **Application For Leave of Absence**

1. Cllr S. Tokwana (to leave meeting early to attend another commitment).

4. **Disclosure Of Interest**

None

5. **Announcements**

None

6.Discussion Items

6.1. Confirmation of Minutes

6.1.1. 17-18 November 2025

6.1.2. 26 January 2026

6.1.3. 4-5 February 2026

6.1.4. 13 February 2026

6.1.5. 17-19 March 2026

Committee Recommendation

Cllr. Tshikitshwa moved for the adoption of the minutes

Cllr. Ngxamile seconded.

6.2. Consideration of Draft Oversight Report on 2024/25 Annual Report for O.R. Tambo District Municipality and Ntinga O.R.Tambo Devepment Agence Soc.

Mr. T Sotyato presented:

Tabling of the Annual Performance Report (APR) 2024/25 is In line with Section 46 (1) of Local Government: Municipal Systems Act (Act No. 32 of 2000), the municipality prepared an Annual Performance Report for 2024/25 financial year.
The Annual Performance Report 2024/25 of the municipality and the municipal entity were tabled by the Executive Mayor in Council, on 29 August 2025.

Tabling of the Unaudited Annual Report of O.R. Tambo District Municipality and Ntinga O.R. Tambo Development Agency SOC (Ltd) 2024/25
MFMA Circular 63 requires that the mayor tables the Unaudited Annual Report in Council, and the municipality submits the annual report including annual financial statements and annual performance report to the Auditor-General for auditing purposes by 31 August.
The Executive Mayor tabled the Unaudited Annual Report 2024/25 of the municipality and the municipal entity in a Special Council Meeting held on 29 August 2025.

The MPAC had meetings to consider the Annual Report 2024/25
In the process of considering the Annual Report 2024/25, the MPAC convened meetings to strategize on the approach to be followed in considering the report, and for engagements with departments within the Institution and the municipal entity on the report. Records of minutes of all meetings of MPAC to consider the Annual Report 2024/25 financial year.
The meetings of MPAC to consider the Annual Report 2024/25 were held as follows:

Date	Time	Venue
21 October 2025	11h00	Microsoft Teams Virtual Platform

17-18 November 2025	12h00	Speakers Boardroom
26 January 2026	14h00	Speakers Boardroom
04-05 February 2026	09h00	Speakers Boardroom
13 February 2026	10h00	Microsoft Teams Virtual Platform
17-19 March 2026	15h00	Speakers Boardroom
23 March 2026	09h00	Microsoft Teams Virtual Platform

Projects Verification

Following the tabling of the Unaudited Annual Report and Draft Annual Report 2024/25 of the municipality and the municipal entity, the Municipal Public Accounts Committee (MPAC) embarked on a Projects Verification Programme. The purpose of projects verification was to verify what was reported by departments in the Annual Report with what has been delivered on the ground.

Projects Verification Programme was conducted as follows:

Project	Municipality	Ward/Village	Affected Department	Date
Gabajana Water Supply	Ingquza Hill LM	Ward 6	IWS	19 January 2026
Lusikisiki WWTW	Ingquza Hill LM	Ward 15	IWS	19 January 2026
Lusikisiki Sewer Contract 3B	Ingquza Hill LM	Ward 19	IWS	19 January 2026
Ingquza Ward 5 Sanitation	Ingquza Hill LM	Ward 5	IWS	19 January 2026
Ingquza Ward 6 Sanitation	Ingquza Hill LM	Ward 6	IWS	19 January 2026
Ingquza 500 Houses	Ingquza Hill LM	Ward 26	IWS (HS)	19 January 2026

Ingquza 500 Houses	Ingquza Hill LM	Ward 32	IWS (HS)	19 January 2026
Hiefer Exchnge	Ingquza Hill LM	Ndukudeni, Ward 9	Ntinga	19 January 2026
Athor Home WS	Ingquza Hill LM	Ward 19	IWS	19 January 2026
Nyakeni Scheme	Port St Johns LM	Ward 2	IWS	20 January 2026
Kwanyathi Borehole	Port St Johns LM	Ward 17	IWS	20 January 2026
Bhakaleni Borehole	Port St Johns LM	Ward 18	IWS	20 January 2026
Jabavu Borehole	Port St Johns LM	Ward 19	IWS	20 January 2026
Mvume Borehole	Port St Johns LM	Ward 7	IWS	20 January 2026
PSJ/Bulolo WTW	Port St Johns LM	Ward 6	IWS	20 January 2026
PSJ Ward 12 Sanitation	Port St Johns LM	Ward 12	IWS	20 January 2026
Housing Units	Port St Johns LM	Ward 9	IWS (HS)	20 January 2026
Housing Units	Port St Johns LM	Ward 10	IWS (HS)	20 January 2026
Mzimvubu WTW	Port St Johns LM	Ward 4	IWS	20 January 2026
Mhlanga WTW	Nyandeni LM	Ward 31	IWS	21 January 2026
Lutsheko WTW	Nyandeni LM	Ward 30	IWS	21 January 2026

Disaster Management Centre	Nyandeni LM	Ward 7	IWS (TS)	21 January 2026
Heifer Exchange and Bull Loaning	Nyandeni LM	Ward 31	Ntinga	21 January 2026
Nyandeni Ward 12A Sanitation	Nyandeni LM	Ward 12	IWS	21 January 2026
Nyandeni Ward 30, A, B and C Sanitation	Nyandeni LM	Ward 30	IWS	21 January 2026
Dumasi Regional Bulk, Contract 1	Nyandeni LM	Ward 28	IWS	21 January 2026
Dumasi Regional Bulk, Contract 6 (Reticulation)	Nyandeni LM	Ward 14	IWS	21 January 2026
Tabo Mbeki BH 2 and 3 (Refurbishment)	Nyandeni LM	Ward 7	IWS	21 January 2026
Zinkumbini Stand-alone Scheme (Refurbishment)	Nyandeni LM	Ward 4	IWS	21 January 2026
Mabheleni Dam (Provision of Kayaks)	Kumkani Mhlontlo LM	Ward 1	REDP	22 January 2026
Lukhwethu 1000 Homes with Basic Water	King Sabata Dalindyebo LM	Ward 33	IWS	22 January 2026
Rosedale WTW	King Sabata Dalindyebo LM	Ward 13	IWS	22 January 2026

Coffee Bay WTW	King Sabata Dalindyebo LM	Ward 24	IWS	22 January 2026
New Town Borehole	King Sabata Dalindyebo LM	Ward 33	IWS	22 January 2026
Housing for Social Relief	King Sabata Dalindyebo LM	Ward 15, Sigubundwini	IWS (HS)	22 January 2026
Mhlahlane WTW	King Sabata Dalindyebo LM	Ward 34	IWS	22 January 2026
Ngcwala Spring	King Sabata Dalindyebo LM	Ward 25	IWS	23 January 2026
Fort Gale Pump Station	King Sabata Dalindyebo LM	Ward 6	IWS	23 January 2026
Pasi Tyiphulana Housing for Social Relief	King Sabata Dalindyebo LM	Ward 28	IWS (HS)	23 January 2026
Mthatha Sewerage (Maintenance)	King Sabata Dalindyebo LM	Ward 7	IWS	23 January 2026
Main Processing Centre (Waste Collection)	Kumkani Mhlontlo LM	Ward 15	Comm. Serv.	26 January 2026
Izilandana J.S.S Abhor Day	Kumkani Mhlontlo LM	Ward 17	Comm. Serv.	26 January 2026
Bull Loaning	Kumkani Mhlontlo LM	Ward 13	Ntinga	26 January 2026
Sulenkama Spring	Kumkani Mhlontlo LM	Ward 21	IWS	26 January 2026
Mfundisweni Scheme (Maintenance)	Kumkani Mhlontlo LM	Ward 12	IWS	26 January 2026

Majaba Scheme	Kumkani Mhlontlo LM	Ward 1	IWS	26 January 2026
Mthonyameni Scheme	Kumkani Mhlontlo LM	Ward 1	IWS	26 January 2026
Lower Kroza Scheme	Kumkani Mhlontlo LM	Ward 14	IWS	26 January 2026
Ward 21 Mhlontlo (Housing)	Kumkani Mhlontlo LM	Ward 21	IWS (HS)	26 January 2026
Bedlana Borehole (Maintenance)	Kumkani Mhlontlo LM	Ward 6	IWS	26 January 2026
Gotyibeni Borehole (Maintenance)	Kumkani Mhlontlo LM	Ward 4	IWS	26 January 2026

Engagements on the Annual Performance Report, Unaudited Annual Report and Draft Annual Report 2024/25

Following the tabling of the Annual Performance Report, Unaudited Annual Report of the municipality and municipal entity in Council on 29 August 2025 and Draft Annual Report 2024/25 of the municipality and the municipal entity on 30 January 2026, the reports were analysed, and Research Analysis Reports were developed. Research Analysis Reports were presented to the Municipal Public Accounts (MPAC) Committee on 17-18 November 2025, for consideration. The Reports lifted issues which needed responses and portfolio of evidence (PoE) by departments and the municipal entity. Research Analysis Reports were later forwarded to Portfolio Heads of departments within the municipality and municipal entity on 05 December 2025, in preparation for engagements on the Annual Performance Report 2024/25.

The purpose of furnishing departments and the municipal entity with Research Analysis Reports was to get written and authentic responses with the portfolio of evidence (PoE) for further scrutiny before engagements.

- Engagements on the Annual Performance Report, Unaudited Annual Report Draft Annual Report 2024/25, Auditor General SA Report, Management Audit Action Plan (MAAP), Audit Committee Recommendations and Audited Annual Financial Statements of the municipality and municipal entity were held as follows:

Department/Office	Venue	Date
Executive Mayoral Services	Speakers Boardroom	18 March 2026
Accounting Officer	Speakers Boardroom	18 March 2026
Chief Financial Officer (CFO)	Speakers Boardroom	18 March 2026
Rural Economic Development & Planning	Speakers Boardroom	18 March 2026
Community Services	Speakers Boardroom	18 March 2026
Infrastructure Water & Sanitation	Speakers Boardroom	19 March 2026
Technical Services	Speakers Boardroom	19 March 2026
Human Settlements	Speakers Boardroom	19 March 2026

MPAC Road Shows on the Draft Annual Reports 2024/25 of the Municipality and the Municipal Entity

Following the tabling of the Auditor General's Report and Draft Annual Reports 2024/25 of the municipality and the municipal entity in a Special Council Meeting held on 30 January 2026, MPAC conducted Road Shows on the reports in local municipalities within the district. The purpose of the Road shows was to test and confirm what is claimed to have been achieved in the reports with the actual services delivered on the ground, and to solicit public comments on the reports. A Public Notice on MPAC Roadshows was issued in the Daily Dispatch dated 27 February 2026. Preparatory Meetings and Loud hailing in local municipalities within the district was conducted to mobilise communities to participate in MPAC Roadshows. Flyers were also distributed in communities within the district.

MPAC Roadshows on the Annual Reports 2024/25 were conducted as follows:

Municipality	Venue	Date	Time

King Sabata Dalindyebo LM	Rotary Hall, Ngangelizwe Township, Mthatha	03 March 2026	11h00
Ingquza Hill LM	Nongoma Hall, Flagstaff	04 March 2026	11h00
Port St Johns LM	Town Hall	05 March 2026	11h00
Kumkani Mhlontlo LM	Qumbu New Municipal Town Hall	06 March 2026	11h00
Nyandeni LM	Zibungu A/A, Ngqeleni	10 March 2026	11h00

Public Comments on the Annual Report 2024/25

Members of the Public were afforded an opportunity to make comments on the Draft Annual Report 2024/25 and Consolidated Financial Statements in Roadshows conducted by MPAC in local municipalities within the district on 03–10 March 2026.

Committee Findings:

- The overall performance of the Institution in 2024/25 financial year (82%) compared to 2023/24 (87%) has regressed.
- The regression on the overall performance of the Institution is attributed/due to the disaster (floods) which occurred on 09-10 June 2025, non-sitting of Non-Infrastructure Evaluation Committee, poor contracts management and late processing of invoices.
- Four (4) Departments/Portfolios have improved in their performance in 2024/25 financial year compared to their performance in 2023/24 financial year (BTO by 9%, Human Settlements by 52.38%, REDP by 12.49% and Technical Services by 5%);
- The Office of the Municipal Manager and Legislature have maintained performance of 92.3% and 100% respectively.
- Four Departments/Portfolios have regressed in their performance in 2024/25 financial year compared to their performance in 2023/24 financial year (Community Services by 33.34%, Corporate Services by 4.61%, Executive Mayoral Services by 25% and Water & Sanitation by 28%);
- Departments have improved on submitting the requested information by the Committee compared to the previous years.

- The Draft Annual Report was not publicized in the municipal website as required by Section 21A (b) of Local Government: Municipal Systems Act (Act No. 32 of 2000);
- Late submission of responses and PoE by Strategic Planning & Governance (13 December 2025), Budget & Treasury Office (17 December 2025), Human Settlements (17 December 2025), Legislature (18 December 2025) and Executive Mayoral Services (10 February 2026).

Committee Recommendations:

- Departments/Portfolios within the Institution must strive to improve their performance in the current financial year (2025/26).
- The Accounting Officer must ensure that Strategic Risks such as disaster are mitigated, consequence management is affected by non-performing Bid Committees and delayed processing of Invoices, and management of Contracts is improved.
- Departments/Portfolios such as BTO, Human Settlements and Technical Services must strive to attain 100% performance attained by Legislature and REDP.
- The Office of the Municipal Manager must strive to achieve all Annual Targets set for 2025/26 financial year.
- Departments/Portfolios such as Community Services, Corporate Services, Executive Mayoral Services and Water & Sanitation Services must strive to achieve all their Annual Targets set for 2025/26 financial year.
- Departments/Portfolios must continue submitting requested information on time as there may be no need to invite them for engagements when the MPAC is satisfied with the submitted information.
- The Accounting Officer must ensure that the Draft Annual Report is publicized in the municipal website as envisaged by Section 21A (1)(b) of Local Government: Municipal Systems Act (Act No. 32 of 2000);
- The Accounting Officer must hold accountable Heads of Departments who have failed to submit responses and relevant PoE to MPAC on the specified date (12 December 2025).

The committee recommends that to council:

Hereby recommended that:

1. Council adopts the Annual Reports of O.R. Tambo District Municipality and its entity (Ntinga O.R. Tambo development Agency SOC (Ltd) 2024/25 financial year without reservations.
2. Council adopts the Oversight Report on the Annual Report 2024/25 financial year;
3. The Oversight Report on the Annual Report 2024/25 must be publicized within 7 days after its adoption and copies be submitted to relevant institutions (Auditor-General, Provincial Treasury, Cooperative Governance & Traditional Affairs (EC-COGTA) and Eastern Cape Provincial Legislature (ECPL), as required by MFMA Circular 63 and Section 132 (2) of Local Government: Municipal Finance Management Act (Act No. 56 of 2003);

7. Confirmation of Recommendation

1. The committee adopted the minutes as true reflection of what transpired.
   - Cllr. Tshikitshwa moved for adoption
   - Cllr. Ngxamile seconded.

2. The committee adopted the Draft Oversight Report on 2024/25 Annual Report for O.R. Tambo District Municipality and Ntinga O.R.Tambo Devepment Agence Soc, Ltd. Without reservation.
   - Cllr. N.P Ngxamile moved for the adoption of the report
   - Cllr. A Mgquba seconded.
3. Council adopts the Oversight Report on the Annual Report 2024/25 financial year;
   - Cllr. N.P Ngxamile moved for the adoption of the Oversight Report
   - Cllr. S Njovane seconded.

8. Closure.

Chairperson of the committee Appreciated the members and support staff for their co – operation and convening this meeting to finalise the work and requested committee

members to support her in the council when question are raised as the report has been a product of the committee.

The meeting was closed at 12:47

CONFIRMED BY:

CLLR. N. DYWILI

MPAC: CHAIRPERSON

25/03/2026

DATE

O.R. TAMBO DISTRICT MUNICIPALITY

Attendance Register for Municipal Public Accounts Committee Meeting

Held on

Through Microsoft Teams Engagement Platform

1. Summary

Meeting title	MPAC Meeting
Attended participants	27
Start time	3/23/26, 8:46:01 AM
End time	3/23/26, 12:47:52 PM
Meeting duration	4h 1m 50s
Average attendance time	1h 58m 52s

2. Participants

Name	First Join	Last Leave	In-Meeting Duration	Email	Participant ID (UPN)	Role
Lungile Magadla	3/23/26, 8:46:04 AM	3/23/26, 12:26:45 PM	3h 40m 40s	LungileM@ortambodm.gov.za	LungileM@ortambodm	Organiser
Tyelovuyo Sotyato	3/23/26, 8:46:42 AM	3/23/26, 12:24:22 PM	3h 37m 40s	tsotyato@ortambodm.gov.za	tsotyato@ortambodm.	Presenter
luxolo mpongo	3/23/26, 8:52:18 AM	3/23/26, 12:24:57 PM	3h 32m 39s			Presenter
chief BP Mtirara (Unverified)	3/23/26, 8:52:19 AM	3/23/26, 10:45:07 AM	1h 52m 48s			Presenter
Magwentshu A (Unverified)	3/23/26, 8:53:13 AM	3/23/26, 9:23:13 AM	29m 59s			Presenter
Cllr Ngxamile (Unverified)	3/23/26, 8:54:29 AM	3/23/26, 12:26:07 PM	3h 31m 38s			Presenter
Cllr Dywili (Unverified)	3/23/26, 8:57:08 AM	3/23/26, 12:47:12 PM	3h 50m 4s			Presenter
mncedisi (Unverified)	3/23/26, 9:00:22 AM	3/23/26, 12:47:52 PM	3h 47m 30s			Presenter
Cllr CS Tokwana (Unverified)	3/23/26, 9:00:44 AM	3/23/26, 9:10:09 AM	9m 25s			Presenter
N.Mbunjana (Unverified)	3/23/26, 9:00:44 AM	3/23/26, 9:15:19 AM	14m 34s			Presenter
Tshikitshwa (Unverified)	3/23/26, 9:01:50 AM	3/23/26, 12:44:30 PM	3h 42m 40s			Presenter
Mbanga Y.T. (Unverified)	3/23/26, 9:01:59 AM	3/23/26, 12:25:32 PM	3h 23m 33s			Presenter
Zimkhitha Phikelela	3/23/26, 9:02:02 AM	3/23/26, 12:24:44 PM	3h 22m 42s			Presenter
Mgquba (Unverified)	3/23/26, 9:05:49 AM	3/23/26, 10:11:14 AM	1h 5m 25s			Presenter
Yanga Socikwa	3/23/26, 9:07:34 AM	3/23/26, 10:06:19 AM	58m 45s			Presenter
Cllr CS Tokwana (Unverified)	3/23/26, 9:08:17 AM	3/23/26, 9:21:38 AM	13m 21s			Presenter
N.Mbunjana (Unverified)	3/23/26, 9:15:43 AM	3/23/26, 12:24:16 PM	3h 8m 33s			Presenter
Cllr CS TOKWANA (Unverified)	3/23/26, 9:16:43 AM	3/23/26, 12:06:53 PM	2h 50m 9s			Presenter
Amanda Magwentshu	3/23/26, 9:47:29 AM	3/23/26, 9:48:20 AM	50s			Presenter
Cllr Socikwa (Unverified)	3/23/26, 10:06:10 AM	3/23/26, 12:24:46 PM	2h 18m 35s			Presenter
Njovane (Unverified)	3/23/26, 10:27:23 AM	3/23/26, 12:25:17 PM	1h 57m 53s			Presenter
Mgquba (Unverified)	3/23/26, 10:32:27 AM	3/23/26, 10:53:36 AM	21m 8s			Presenter
amanda magwentshu	3/23/26, 10:46:45 AM	3/23/26, 12:24:32 PM	1h 29m 29s	amandam@ortambodm.gov.z	amandam@ortambod	Presenter
Akhona Nkalweni	3/23/26, 10:58:59 AM	3/23/26, 12:10:44 PM	1h 11m 44s	akhonan@ortdm.onmicrosoft.	akhonan@ortambodm	Presenter
Mgquba (Unverified)	3/23/26, 11:12:15 AM	3/23/26, 12:24:30 PM	1h 12m 15s			Presenter
chief BP Mtirara (Unverified)	3/23/26, 11:15:02 AM	3/23/26, 12:36:18 PM	1h 21m 15s			Presenter
Lungile Thorndick Magadla	3/23/26, 12:08:51 PM	3/23/26, 12:13:08 PM	4m 17s			Presenter